

4/17/07

Thoughtful Education
2007-2008
ELEMENTARY SCHOOLS
Training/Materials/Site Visits
Cost per student - \$28.98

School	Projected Enrollment	Amount
Creekside	470	13,620.60
G. C. Burkhead	907	26,284.86
Howevalley	270	7,824.60
Lakewood	625	18,112.50
Lincoln Trail	734	21,271.32
Meadow View	593	17,185.14
New Highland	696	20,170.08
Parkway	680	19,706.40
Rineyville	453	13,127.94
Vine Grove	537	15,562.26
Woodland	604	17,503.92
Elementary School – Total \$190,369.62		

MIDDLE SCHOOL
Training/Materials, Site Visits
Cost per student - \$9.65

School	Projected Enrollment	Amount
Bluegrass	683	6,590.95
East Hardin	673	6,494.45
J.T. Alton	656	6,330.40
Radcliff	500	4,825.00
West Hardin	597	5,761.05
Middle School – Total \$30,001.85		
TOTAL COST-(All Schools)		\$220,371.47

Hardin County Schools SBDM Needs List 2007 - 08

Date

April, 2007

School

Brown Street

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	WINDOW BLINDS	?	BLINDS DO NOT WORK
2	FLOORS MATS FOR ENTERANCE	?	VERY OLD AND DIRTY
3	FURNITURE FOR LOBBY, CHAIRS AS OFFICE IS SMALL	400	BETTER WAITING AREA
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Staffing Needs

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Instructional Needs

1	FIELD TRIP COSTS	210	CULTURAL DIVERSITY
	GED AND PLATO PROGRAMS ANNUAL SOFTWARE LIC		
2	RENEWAL	10,000	LEARNING PROGRAMS
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Hardin County Schools

SBDM Needs List 2007 - 08

Date
3/1/2007

School
Central Hardin High School

Facilities Needs		Est. Cost	Reference to Improvement Plan
1	Big Gym needs new Basketball goals- safety issue	50,000	Learning Environment
2	Furniture	5,000	Learning Environment
3	Re-tile 2 bathrooms in commons area	5,000	Learning Environment
4	Concrete sidewalk behind school out from Social Studies Hallway	2,000	Learning Environment
5	Paint Big Gym-not painted for 17 years	15,000	Learning Environment
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Staffing Needs		Est. Cost	Reference to Improvement Plan
1	Secondary Instructional Specialist	50,000	Achievement Gap/CSIP Reading
2	Ninth Grade Academy(.5 Assistant Principal	35,000	Achievement Gap/CSIP Reading
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Instructional Needs		Est. Cost	Reference to Improvement Plan
1	Literacy First Program(3rd year of a 3 year commitment including expenses)	30,000	Achievement Gap/CSIP Reading
2	Band Fee	25/student	Academic Performance A1.5
3	Textbooks	65/student	Academic Performance A3.2
4	AP Class Reimbursement	200/student	Academic Performance A1.4
5	Nursing Supplies	500	Learning Environment A2.5-A2.8
6	Field Trip Costs	\$2 per student	
7	Competitive Field Trip (\$10 per student)	\$10 per student	
8	KAPLAN/ACT Prep course hanbook(\$100 dollar per student)	10,000	Academic Performance A1.4
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Hardin County Schools

SBDM Needs List 2007 - 08

Date

2/14/2007

School

John Hardin High School

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Furniture (\$4 per student x 1324)	5,296	Learning Environment B1.2
2	Baseball & Softball Concessions, Restrooms, & Locker Room Buildings		Learning Environment B1.2
3	Repair Bleachers in the Main Gym		Learning Environment B1.2
4	Walk Way installed to Greenhouse for Special Needs Students		Learning Environment B1.2
5	Build Visitor's Bleachers for Football Field or Purchase Portables		Learning Environment B1.2
6	Repair gates to Baseball & Football Fields		Learning Environment B1.2
7	Repair Cracks in Foundation and Walls due to building settling		Learning Environment B1.2
8	Repair or replace tabletops in Art room 310		Learning Environment B1.2
9	Build Concession Building for Football Field for far end		Learning Environment B1.2
10	Build Freshman Wing for SLC		Learning Environment B1.2

Staffing Needs

1	In-school suspension Teacher		Learning Environment B3.1
2	Additional Assistant Principal & Counselor for SLC		Efficiency 8.1C
3	Additional CIA or GT Teacher (Equity among schools)		Academic Performance A1.9
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Instructional Needs

1	Textbooks (\$65 students x 1324)	86,060	Academic Performance A1.2
2	Band/Fee Replacement Support (\$25 x 1,324)	33,100	Academic Performance A.8
3	Field Trip Costs (\$2 per student x 1324)	2,648	Academic Performance A7
4	Competitive Field Trip (\$10 per student x 1324)	13,240	Learning Environment 5.1D
5	Nurse Program	500	Learning Environment C3
6	Kaplan Materials for ACT Prep Course		Academic Performance A7
7	Adaptive P.E. Equipment	3,100	Learning Environment 4.1K
8	A.P. Class Support (\$200 per class x 17 sections)	3,400	Academic Performance A7
9	Band Uniforms (Rotation)		Academic Performance A.8
10	Map (\$13 per student x 700)	9,100	Academic Performance A1.3

Hardin County Schools
SBDM Needs List 2007 - 08
1416

Date

2/8/2007

School

North Hardin High School

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Furniture (\$4/Student)	5,664	Learning Environment
2	New Marching Band Tower	30,000	Learning Environment
3	Insulate Spring Sports Complex (water pipes)	5,000	Learning Environment
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Staffing Needs

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Instructional Needs

1	ACT Prep Class (Training \$2250, 100-Student fees \$9900)	12,150	Academic Performance (amended)
2	Financial Literacy Course (Dave Ramsey)	2,400	Academic Performance (amended)
3	AP Classes (\$200 each class)	2,000	Learning Environment
4	School Nurse - (\$500 each high school)	500	Learning Environment
5	Band/Fee Replacement Support (\$25 student)	35,400	Learning Environment
6	Textbooks (\$65 per student)	92,040	Learning Environment
7	Band Uniforms (Rotational basis-cycle 2-NH/CH/JH)	40,000	Learning Environment
8	Field Trip Costs (\$2 per student)	2,832	Learning Environment
9	Competitive Field Trip (\$10 per student)	14,160	Learning Environment
10			

Hardin County Schools

SBDM Needs List 2007 - 08

3/1/2007

James T. Alton Middle

	Facilities Needs	Est. Cost	Reference to Improvement Plan
1	Furniture (\$4.00 per student)	2,532	Academic Performance
2	Volleyball Program (Start Up Costs)	3,000	Learning Environment
3	Girl's/Boy's Basketball Uniforms (Boys are 9 years old)	5,000	Efficiency
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	Staffing Needs		
1	***We are respectfully asking that additional consideration be	32,000	Academic Performance
2	given to the request made by ALL middle schools. Alloting a		Learning Environment
3	band director to each school WITHOUT counting against our		
4	yearly teacher allocation would alleviate unnecessary cuts in		
5	staffing as this is not a position that can be eliminated. Doing so		
6	would allow for continued focus on school-wide goals of		
7	increased student achievment and maintaing consistency while		
8	meeting the needs of various middle school students through		
9	teaming. <u>THIS REMAINS OUR NUMBER ONE PRIORITY NEED.</u>		
10			

	Instructional Needs		
1	Field Trip Costs (\$2.00 per student)	1,266	Academic Performance
2	Professional Development (District Money Currently Encumbered)	6,330	Learning Environment
3	Professional Development (Additional Needs)	2,500	
4	Six Smart Boards and Six LCD Projectors	12,000	
5	Five Classroom Performance Systems (CPS)	12,500	
6	Art Supplies (Monies are expended by mid year with 2 rotations left)	1,500	
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March 1, 2007

To: Nannette Johnston, Superintendent

Cc: Gary Milby, Associate Superintendent for Finance
Robert Lewis, Associate Superintendent for Student Services
Dr. Samuel Melloy, Associate Superintendent for Personnel
Carol Chitwood, Associate Superintendent for Instruction

From: Jama P. Bennett, Principal
James T. Alton Middle School

Subject: Projections for 2007-08

Projections and allocations for the 2007-08 school year indicate that Alton's population is slated to remain approximately the same as our month one enrollment for 2006-07. With the exception of the 2000-01 and the 2005-06 school year, estimated projections have been less than our month one enrollment. We realize that projections and allocations are difficult to determine; however, the following chart indicates the trend in enrollment at Alton since the 1997-98 school year.

School Year	Projections	Month One Enrollment
2007-08	633	
2006-07	616	632
2005-06	663	662
2004-05	651	668
2003-04	657	694
2002-03	668	686
2001-02	687	699
2000-01	667	667
1999-00	678	701
1998-99	699	712
1997-98	700	732

As you can see, eight out of ten years there has been a discrepancy in the numbers. In addition, recent SBDM roundtable discussions with the Board of Education emphasized the importance of teaming at the middle level. In order to effectively accomplish this, we have respectfully requested that a band director position be allocated to each middle school without counting against our teaching allotment. Currently we are staffed with thirty teachers and have been forced to use Title 1 monies, school improvement monies and PPA as funding sources. In doing so, our funds have been limited for student/teacher use.

In addition, we are aware of approximately 250 families that will be locating to our area in July. We are asking that you please pay close attention to the amount of housing that has been completed and/or is currently in progress within our school boundaries.

As a result of the information provided, the connection to our schools Comprehensive School Improvement Plan, and the ongoing success our school is experiencing with our combined teaming/modified block schedule, I am asking that consideration be given to using Section 7 monies and allocating a band director as previously mentioned. This will allow us to use our funding sources for the second position thus keeping our numbers intact at thirty.

Consideration of this request is greatly appreciated as it is being submitted as a direct result of what is best for students at James T. Alton Middle School.

Respectfully,

Jama P. Bennett
Principal

Hardin County Schools

SBDM Needs List 2007 - 08

Date

School

1/16/2007

Bluegrass Middle School

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Division of Room 140 to create two classrooms with one remaining	Quote by	A1d Student use of technology
2	a computer lab but with a layout like our other labs so the instruct-	Bldg & Grounds	
3	or has a visual of all student monitors continuously to guarantee		
4	site locations and proper use by students		
5			
6	Seeding/maintenance/fencing of football field	3,000	Safety Issues
7	Start up costs for volleyball program	4,000	
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Staffing Needs

1	Other half of school's CIA Position (One half is funded through the	22,000	Efficiency C01 Leadership: Provide
2	board as an asst. principal's position which SBDM chose to use		resources to monitor progress, re-
3	as this position. Our school funded the other half this year.)		move barriers to learning. C2 Admin. Staff review
4			test data/use results strategy-based programs
5	School Nurse (1/2 time)	20,000	B1a Reduce barriers to learning
6			
7	Substitutes for continued KYCID Training	2,000	B3b, B1b Team of Teachers will be trained in
8			systematic approach to discipline and then
9			train faculty
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Instructional Needs

1	Textbook balance beyond state allocation (\$8.00/child)	5,000	A05, A1e, A1d Achievement Gaps
2	5 (CPS) Classroom Performance Systems (Presented to Board) and	9,000	A13 A1d Teachers will design plans that use
3	8 Smart Boards and LCD Projectors	20,000	technology to address diverse learning needs/
4			styles
5	Thoughtful Education	6,591	
6	Band and fee replacement (\$10/child)	6,740	B1c Programs that promote acceptance
7	Academic Team Funding	500	B1c Programs that promote acceptance
8	Real World Reading Materials (periodicals used in classroom sets	3,000	A3b, A2a, A4a varied reading strategies
9	on a daily basis at each grade level)		
10	PLEASE SEE ATTACHED LETTER SUBMITTED WITH REQUEST		

BLUEGRASS MIDDLE SCHOOL

170 W.A. JENKINS ROAD • ELIZABETHTOWN, KENTUCKY 42701

PHONE: (270) 765-2658 (COLT) • FAX: (270) 737-0450

BRENDA W. PIRTLE
PRINCIPAL

JILL CAMPBELL
COUNSELOR

MIKE BURKS
ASSISTANT PRINCIPAL

MARILYN ASH
COUNSELOR

Hardin County Board of Education
65 W. A. Jenkins Rd.
Elizabethtown, KY 42701

January 16, 2007

Dear Board Members:

On behalf of Bluegrass Middle School, we ask you to respectfully consider our requests from Section 7 Funding for the 2007-2008 school year. Outside of the \$4 furniture allotment distributed to each school, Bluegrass Middle School did not receive any additional Section 7 funding afforded to every other school in the county in the 2006-2007 school year (ranging from \$7,311 to \$194,546).

In the past, Bluegrass Middle School has prioritized and limited requests with the understanding that these monies would assist all schools in the county based upon specific needs. As educators and parents, we have a responsibility to the students at Bluegrass to ensure that their needs are recognized and not overlooked another year.

Each Section 7 request is directly linked to our CSIP and Core Content 4.1. While 15 of 15 textbook requests were honored last year and 11 of 16 personnel requests were also honored, we are hopeful that you will consider the needs in these areas as appropriate to guarantee the success of our students. The components tied to technology will not only strengthen our goals in content areas such as math, science, social studies, and language arts but also increase test scores for the county as a whole.

In summation, our SBDM Council respectfully requests the board to take time to consider the needs of our school just as valuable as the needs of every other school in the county. This recognition can be reflected in a fair distribution of Section 7 Monies to Bluegrass Middle School students.

Respectfully,

Bluegrass Middle School SBDM Council



"HELPING CHILDREN SUCCEED"
EQUAL EDUCATIONAL AND EMPLOYMENT INSTITUTION

Mandy Hanson
Kammy Hatcher
Lynne Pirkle
B. Pirtle
Rich Laing
Jane Lloyd

Hardin County Schools

SBDM Needs List 2007 - 08

Date

School

2/28/2007

East Hardin Middle School

Facilities Needs		Est. Cost	Reference to Improvement Plan
1	Parking Lot Resurfacing	22,000	Learning Environment
2	Furniture (Student Desks)	3,200	Learning Environment
3	Blockhouse Insulation Removal	Est./D.Wyatt	Learning Environment/Efficiency
4	Furniture (\$4/student)	2,852	Learning Environment
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Staffing Needs			
1	Related Arts Teacher	55,000	Academic/Efficiency
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Instructional Needs			
1	Textbooks	31,000	Efficiency
2	Replacement Textbooks	4,500	Efficiency
3	Tuba (2)	5,000	Learning Environment/Academic
4	Thoughtful Education	6,494	Academic/Efficiency
5	Field Trip Cost (\$2/student)	1,426	Academic/Efficiency
6	Competitive Field Trip (\$3/student)	2,139	Learning Environment/Efficiency
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2007-2008 East Hardin Middle School Section 7 Request

We, the East Hardin Middle School SBDM council, have submitted various ideas to consider for expenditure of **Section 7** monies. The SBDM council, in collaboration with the Instructional Committee, has considered each item based on the effect of instruction and the culture and climate enhancement for the East Hardin community of learners. The SBDM Council and the Instructional Committee have ranked these requests in order of greatest need.

Facilities Needs

1. Complete the **resurfacing of our parking lots**. The areas beside the technology education building and football field were not paved when the bus loading and unloading sections were done. We feel that resurfacing will add value to the culture and climate of EHMS. A request has been made to the Hardin County Road Department to repave the boundary roads that access East Hardin if we resurface the remainder of our parking area at the school. **(\$22,000.00)**
2. With the recent increase in enrollment and added classroom teachers, EHMS is requesting additional student desks. The additional student desks will replace older furniture that is not suitable for student use. **(\$3,200.00)**
3. The blockhouse at East Hardin is the facility that was built for use by the football team. This building has become a facility that is used by various instructional teams as well as the physical education department to provide classroom instruction through interdisciplinary projects and physical education classes. The blockhouse is in need of repairs due to the questionable content and cleanliness of insulation material used. **(David Wyatt will provide Estimate.)**
4. Due to routine replacement of furniture for instructional purposes, East Hardin request \$4.00 per student to aid in furniture purchases for the 2007-2008 school year. **(2,852.00)**

Staffing Needs

1. When analyzing the data from the CATS test and preparing for the additional testing that is linked to NCLB, EHMS has determined that the Teaming environment of the middle school has proven to be more successful with students at East Hardin. Therefore to team the students and provide additional rotations of related arts classes with smaller class sizes, EHMS needs to retain all of our current related arts teachers - **Specifically, our music teacher who is currently funded by section 7 monies**. This estimate includes salary, step increase and fringe benefits. **(\$55,000.00)**

Instructional Needs

1. Textbook costs have increased while funding has stagnated - during this year that we are adopting Social Studies textbooks. We are lacking the funds to purchase enough books to allow for students to have equal access and opportunity to learning through printed material. The state has funded \$33,511.00 for textbooks. To provide a textbook for every student the cost would reach \$61,000.00. We need additional funding to provide students access to Social Studies and Civics instructional material. Therefore we are requesting Section 7 monies to supplement the cost of **Social Studies textbooks. (\$31,000.00)**
2. East Hardin, due to an increase in enrollment with the 2007-2008 eighth grade class, is requesting monies to purchase additional **textbooks in the areas of Language Arts and Math**. This will allow for all students to have equitable access and opportunity to learning through the printed material in core subject areas. **(\$4,500.00)**
3. Due to the usage of band equipment, the East Hardin band program is in need of two (2) tubas. The majority of band students purchase their own instruments; however, the cost of tubas makes that very impractical for most students. Therefore the site-based council is requesting **(\$5,000.00)** for purchasing instruments.
4. Thoughtful Education is an instructional program that provides strategies to increase student learning. East Hardin will participate in the Thoughtful Education initiative for the 2007-2008 school year. The Instructional Services Department of the Hardin County Board of Education will oversee the implementation. **(\$6,494.45)**
5. The Hardin County Board of Education has provided funding for field trip cost through Section 7 monies. East Hardin is requesting field trip cost for 2007-2008 in the amount of \$2.00 per student. **(1,426.00)**
6. The Hardin County Board of Education has provided funding for competitive field trip cost through Section 7 monies. East Hardin is requesting field trip cost for 2007-2008 in the amount of \$3.00 per student. **(2,139.00)**

Hardin County Schools

SBDM Needs List 2007 - 08

Date

School

4/7/2007

Radcliff Middle

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Furniture (\$4 per student)	2,000	school climate
2	Repair Gym Roof	bid list	school climate
3	Repair Bleachers in Gym	bid list	school climate
4	HVAC in Band Hallway does not work well	bid list	school climate
5	Refinish and repaint gym floor	bid list	school climate
6	Patch parking lot holes	bid list	school climate
7	Remodel stage area	bid list	school climate
8	New Phone system and interface with intercom	bid list	school climate
9	Windows leak back side of building	bid list	school climate
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Staffing Needs

1	1 special education teacher	36,000	instruction
2	1 instructional assistant	17,000	instruction
3	1 school nurse		school climate
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Instructional Needs

1	Band Instruments	\$5,000	instruction
2	Continue to fund Textbooks		instruction
3	Medical Supplies	\$250	school climate
4	Field Trip Cost (\$2/student)	\$1,000	instruction
5	Technology 1 CPS & 1 Smartboard	\$2,500	instruction
6	Thoughtful Ed	\$4,825	instruction
7	Transport football team to North and help line field.	\$350	school climate
8	Replace marker boards in classrooms	1,000	school climate
9	Start-up costs for volleyball	2,500	school climate
10			

2007-2008 Radcliff Middle School Section 7 Fund Request

Our SBDM council has discussed the merit of various needs that RMS has and the potential impact on student achievement and school climate that accompany each need. We realize fully that a plan for a replacement school for RMS has been approved at the local level and submitted for state approval. With that in mind, we have limited our requests to areas of need that have significant impact on us now and will continue to have impact until we move and those needs that would still need to be fulfilled to make the RMS building more viable for future tenants.

Facilities needs

1. Furniture:

We'd like to request \$4.00 per student for furniture needs. We are in need of new desks and new white marker boards for classrooms.

2. Roof:

The roof over our gym still leaks, even after continual repairs. During a hard rain, we have 5 or more leaks that cause a safety hazard for students in the gym.

3. Bleachers:

We have one section of bleachers in the gym that are broken. This, too, is a safety issue, especially during assembly programs and during basketball games when the bleachers are all needed.

4. HVAC Unit:

Our band hallway area does not have adequate heating and cooling. A new HVAC unit is needed to ensure the comfort of the students and staff to help create an optimal learning environment.

5. Gym Floor:

The floor in the gym needs to be repainted and resurfaced.

6. Parking Lot:

Our parking lot contains numerous large pot holes in need of repair and parking spaces in need of repainting.

7. Stage area:

Our stage area needs to be remodeled and a new sound system needs to be installed for large gatherings.

8. Phone system:

Our phone system is too old to adequately interface with our new intercom system.

9. Windows:

The windows in the classrooms found on the back side of our building leak, letting cold air and rain into the classroom. We would also like to replace the blinds with shades that are more uniform and are actually functionally to give a more pleasing aesthetic look to parents and members of the community who approach the school from the back.

Staffing needs

1. Special Education Staff:

We are currently allocated 5 special education teachers which includes 1 special education teacher dedicated to our EBD unit. Our largest gap in NCLB test scores occurs between students Without Disabilities and students With Disabilities. In the area of reading, students Without Disabilities outscored those With Disabilities by 36.5 points and by 30.7 points in the area of math. Even though this is our greatest area of need, we received staffing cuts of 2 teaching slots for 2007-08 in special education.

2. Additional 1 assistant:

Due to cuts in Title I Funding, we will have to reduce the number of teaching assistants in the classrooms from 4 positions to 1 position. The assistants help provide a smaller student-to-adult ratio in our classrooms.

3. School Nurse:

Due to cuts in the Youth Service Center budget, we will no longer be able to fund our school nurse. Because of the socio-economic needs of our students, often the school nurse is the only medical attention some of our students access.

Instructional needs

1. Band Instruments:

We are requesting \$5,000 to replace some of our old band instruments. Many of our instruments are over 10 years old, and most of our students do not have the financial means to buy or rent their own instruments.

2. Textbooks

We continue to ask that textbooks funds be maintained to purchase new books each cycle.

3. Medical supplies: \$250

Again because of funding cuts to our YSC, we will need to absorb the costs of basic medical supplies for students.

4. Student Field trip costs:

We ask that the funding of \$2.00 per student to cover field trips be maintained to give our students access to programs outside of school to enhance their learning.

5. Technology: \$2500

We would like to purchase 1 more CPS unit to enhance instruction and 1 more ActiveBoard.

6. Thoughtful Education: \$4825

We ask that money be allocated to fund Thoughtful Education as a means of ensuring that our teachers have varied skills for teaching our students in research-based, effective strategies and methodologies.

7. Transportation: \$350

Because we are the only middle school in the district without its own football field, we have incurred transportation costs for all of our football games. During the 2006-07 school year, North Hardin allowed us to use their practice field as our "home field," but we still incurred the cost of transporting students from RMS to North Hardin. We ask that funds to help defray the costs of lining North's field and transporting our students be allotted.

8. In order to offer our students greater opportunity to become involved in school activities, we would like to start a volleyball program. The initial costs for beginning a new program would stretch our limited funds.

Thank you for your consideration of these requests and your continued support. Though we know that Radcliff Middle School has received some special consideration in funding in the past, please note that we are still the weakest link in the Hardin County Schools chain. We ask that you continue to support us under our new leadership so that we can make the gains necessary to advance and improve not only our organization but the Hardin County Schools organization . As we all know, "An organization is only as strong as its weakest link."

Hardin County Schools **SBDM Needs List 2007 - 08**

Date

School

3/1/2007

West Hardin Middle School

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Rehab cabinets and Countertops in Science Rooms	5K	Standard 4: School Culture
2	Resurfacing Track*		
3	Covered Platform for Time Keeper on FB Field*		
4	Bringing FB Field Bleachers up to code*		
5	Removal of old storage barn*		
6	Electric Switch release and lock for front doors (SECURITY)		
7			
8			
9			
10	* Long range items ask for		

Staffing Needs

1	Related Arts teacher (Music) Approved in previous years	40K	Standard 3: Academic Performance
2	Late Bus supervision Approved the previous year	5K	Standard 4: School CultureS
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Instructional Needs

1	Video Projectors for rooms currently without	6K	Standard 3: Academic Performance
2	Replacement of major band instruments	10K	Standard 3: Academic Performance
3	Thoughtful Ed	6K	Standard 3: Academic Performance
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Hardin County Schools

SBDM Needs List 2007 - 08

Date

School

2/22/2007

G.C. Burkhead Elementary School

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Furniture \$4 per student	3,336	Learning Environment CSIP Component
2	Building renovation that would include hallway enclosures from building to building		Learning Environment CSIP Component
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Staffing Needs

1	Two full time counselors (Current policy only allows 1.5 counselors)	35,000	Efficiency CSIP Component
2	.5 increment and .5 extended days to provide two full time counselors \$3,622.41	3,622	Efficiency CSIP Component
3	School Nurse (Pay one third of school nurse salary)	15,000	Efficiency CSIP Component
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Instructional Needs

1	Thoughtful Education	26,285	Academic Performance CSIP Component
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10	Field Trip Cost \$2 per student	1,668	

Hardin County Schools

SBDM Needs List 2007 - 08

Date

2/14/2007

School

Creekside Elementary

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Furniture \$4 per student	1,760	Learning Environment
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Staffing Needs

1	Counselor 0.5	29,828	Academic Performance Standards/Curriculum/Instruction
2	Classroom teacher	33,220	" " " 5.1.d,4.1.k
3	Behavior Interventionist (certified position)	33,220	" " " " " " " " " " " " " "
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Instructional Needs

1	Thoughtful Education	13,621	Curriculum/Instruction
2	Saxon Math reproducible materials grades k-2		Curriculum/Instruction
3	Scotts Foreman Reading Series-for additional students in grades	5,260	Curriculum/Instruction
4	1, and 3		
5			
6	Field Trip per student \$2.00 per student	880	Curriculum/Instruction
7			
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Hardin County Schools

SBDM Needs List 2007-08

Date

2/26/2007

School

HOWEVALLEY

Facilities Needs

Est. Cost

Reference to Improvement Plan

- 1 Furniture \$4 per student

\$1,064.00

Learning Environment

Staffing Needs

- 1 Increase 1/2 time Counselor position to a full-time position. Due to our high number per capita special education population and high number at risk population (58%) we respectfully request a full time counselor for the 2007-08 school year. Our counselor currently juggles 2.5 days a week as counselor. She can not adequately address the counseling and character education needs of our students with the limited amount of time she has with them. The counselor coordinates special education meetings, monitors IEP, and provides staff with instructions on the IAT process and support during the referral of students to special services. All these duties coupled with counseling duties make it difficult for a school to only have a counselor 1/2 time.

\$32,114.10
(estimate based on 06-07 salary plus counselor stipend -not taking into account raises for 07-08)

Efficiency 8A b.

- 2 1/2 time Arts and Humanities instructor-to specialize in Visual Arts, Dance, Drama, and Humanities. We respectfully request this 1/2 Art position be added for 07-08 school year to afford our students the same opportunity provided at our other elementary schools by maintaining a specialist in the field of Arts and Humanities. Currently our students must receive Art instruction through the regular classroom teachers.

\$20,748.00
(estimate based on 1/2 of the 06-07 average teacher's salary)

Efficiency 8A a.

Instructional Needs

- 1 Thoughtful Education Program (training for team of 5 teachers and principal)

\$7,824.60

Academic Performance 3A a., 3B b.

- 2 Field Trip Costs \$2 per student

\$532.00

Academic Performance

- 3 Textbook Money Increase allocation to enable school to purchase one book for each student in the area of Reading

\$2,200.00

Efficiency 8B c.

Hardin County Schools SBDM Needs List 2007 - 08

Date

3/1/2007

School:

Lakewood Elementary

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Furniture \$4.00 per student 596	2,384	Learning Environment B4a
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Staffing Needs

1	Funding for additional .5 Assistant Principal	36,000	Academic Performance A3d
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Instructional Needs

1	Thoughtful Ed	18,113	Academic Performance A3d
2	Field Trip Costs \$2 per student 596	1,192	Academic Performance A3d
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Hardin County Schools

SBDM Needs List 2007 - 08

Date

12/4/2006

School

Lincoln Trail Elementary

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Facility added to Entrance of Building for Safety		
2	Library Wall- Trenching out to roadway for leaks		
3	LCD Projectors- 3 for school	3,000	
4	Wireless Computer Set-up		
5	Furniture	4/student	
6	Gym Floor Bubbling		
7			
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Staffing Needs

1	1/2 time counselor	30,000	1B1, 4B3, 9A1
2	1/2 assistant principal	30,000	1B1, 4B3, 9A1
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Instructional Needs

1	Thoughtful Education	21,271	1C1, 1C2, 3A1, 3A2
2	Study Island	2,300	1C1, 2A2, 2A4, 2B1
3	Field Trip Cost per Student	2/student	
4	Compass Learning	40,000	1C1, 2A2, 2A4, 2B1
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10	See attached		

2007-2008 Lincoln Trail Elementary School Section 7 Request

Staffing Needs

½ time Counselor

Our numbers for Lincoln Trail Elementary School are projected at 708 (without add-ons) 738 (with add-ons) students next year and houses one MMD unit, a STEP unit as well as a Hearing Impaired unit. Currently we have **149** special education students, which is **twenty-three percent** of our student population. We also have 31 preschool students.

Our school is larger than all of our five middle schools in the district and significantly larger than two of those (see chart below). However, each of these schools is allotted 1.5 or two full time counselors and a full time assistant principal.

School	Projected Student Pop.	Principal	Assistant Principal	Counselors	Office Manager No. Of Days
J.T. Alton	616	1	1	2	261
East	667	1	1	1	261
Radcliff	465	1	1	2	261
West	559	1	1	1	261
Bluegrass	684	1	1.5	2	261
LTE	708	1	.5	1	215

During the course of a year, all special education students can be counted on to have a minimum of one conference per year with preschool averaging two to three during the course of the year. Our school has 96 total staff members with 50 being certified. Evaluations for the year were 27 certified staff this year due to new hires and the three-year cycle evaluation cycle.

I average around three days per month doing walkthroughs of open response and on-demand writings as well as being in the classrooms each week.

Reasons for ½ time Counselor

- Currently oversee transitions from Kindergarten to transitions to middle school.
- Core members of the FRC advisory group.
- 12-hour peer mediation training that results in a core group of 5th grade mediators under their direction.
- Breakfast Buddies Program that averages out to 36 hours per year for each.
- School counseling groups.
- Close to 400 classroom guidance lessons in rooms based on Practical Living Standards.
- Average close to 600 parent contacts yearly.

- Help to chair Arc and preschool conferences that averages to more than 250 per year.
- Core members of the IAT process and meetings over 50 active files thus far this school year.
- Family visits average close to 50 per year
- Part of core team for student contacts for Think Link Learning for encouragement talks that averages around 600 per year.
- One- on- one counseling (grief, peer relations, hygiene, and family issues)
- Career Day
- Vision Screening
- Red Ribbon Week
- Field Testing
- Grant Writing
- Motivational Programs
- Co-organize CATS Award Night
- Holiday Family Assistance
- State Assessment Administrators and Data Analysis
- MAP Proctor
-

Rationale for ½ Assistant Principal

- I deal with many issues on a daily basis. Many days I have three to four students in the office for time-out and detention since we have no organized AIM room. These students cannot be left unattended which hinders my time in the classrooms for evaluations and instructional observations.
- We run 19 buses from LTE. I am responsible for bus routes and field trips for the students.
- I have 49 certified staff with three of those being interns. 26 of the 49 were evaluated this year.
- I deal with maintenance issues on a daily basis.
- I chair our SBDM.
- I am a member of the PTA Executive Board.
- I am a core member of the FRC Council.
- I deal with all budget issues.
- I chair ARC and pre-school meetings. I chair all MMD meetings.
- I do a weekly memo for all staff.
- I personally disaggregate CATS and Think Link data for meetings with stakeholders.
- I meet with all grade level teams.
- I am responsible for all reports to be generated from the school (School Report Card, SACS, CSIP etc.)
- I am currently updating all SBDM policies for LTE with our council. I do formal walkthroughs a minimum of three days per month.

- All discipline falls to me on a daily basis.
- I am a core member of the student contacts for instruction with counselors. This year alone we will make over 600 contacts.
- Putting together an open response academy for fourth and fifth graders with our CIA/GT teacher.
- Working with our ESS coordinator to put a summer school institute together.
- All extra curricular activity duty after hours rest with me.

In order to reach our goal as of being in the top 10% in the state, it is imperative that LTE be given the resources to help us attain this goal. It is with great pride that I can say everyone at LTE works extremely hard for the betterment of our students. With the necessary personnel, we could be limitless.

Hardin County Schools SBDM Needs List 2007 - 08

Date

3/2/2007

School

Meadow View

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Furniture \$4/student	2,064	
2	summer maintenance and/or section 7 request gym floor		
3	many cracks and tiles are starting to break - safety issues		
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Staffing Needs

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Instructional Needs

1	Thoughtful Ed.	17,185	A3e, A3g
2	LCD projectors (25@1,800) (1 per classroom (includes library and related arts)	45,000	A3d
3	Field trip cost \$2 per student	1,032	
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Hardin County Schools SBDM Needs List 2007 - 08

Date

2/17/2007

School

New Highland

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Covered walkways to mobile units	2,000	Will be in updated plan
2	Repave asphalt including asphalt playground area		Will be in updated plan
3	Security lights in the parking lot		Will be in updated plan
4	Additional parking is critical (not enough parking for staff)		Will be in updated plan
5	Furniture \$4 per student	2,100	Will be in updated plan
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Staffing Needs

1	.5 Guidance counselor	20,000	Will be in updated plan
2	Certified math coach (share .5/.5 with BGMS)	15,000	Will be in updated plan
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Instructional Needs

1	Thoughtful Education	20,170	A1a.
2	Field Trip Costs \$2 per student	1,400	Will be in updated plan
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Hardin County Schools

SBDM Needs List 2007-08

Date

2/22/2007

School

Parkway Elementary

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Furniture \$4 per student (651 projected enrollment - Preschool)	\$2,604.00	Learning Environment
2	Secure Covered Areas between Buildings		
3	Complete classroom carpet replacement with tile		
4	Close Openings in walls between classrooms in Building 1		
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Staffing Needs

1	.5 Counselor	\$25,000.00	
2	Behavior Modification Interventionist/Family Worker	\$45,000.00	
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Instructional Needs

1	Thoughtful Education	\$ 19,706.40	
2	Field Trip Costs \$2 per student	\$1,302.00	
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Hardin County Schools

SBDM Needs List 2007 - 08

Date

School

2/28/2007

Rineyville

Facilities Needs		Est. Cost	Reference to Improvement Plan
1	Furniture (\$4.00 per student)	1,660	Learning Environment
2	Telephone allocation	1,500	Efficiency
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Staffing Needs			
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Instructional Needs			
1	Field Trip (\$2.00 per student)	830	Learning
2	Textbook Allocation	20,800	Learning
3	Textbooks beyond state allocations	20,000	Learning
4	Thoughtful Education Program	13,128	Learning
5	KCCT Coach Books	5,751	Learning
6	Arts & Humanities Eva Media Student Handbooks + Teacher Ed	500	Learning
7			
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Hardin County Schools

SBDM Needs List 2007 - 08

Date

1/16/2007

School

Vine Grove Elementary

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Furniture \$2/per student	2,096	Learning Environment B01
2	HVAC/new windows	???	Learning Environment B01a
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Staffing Needs

1	Arts and Humanities/Related Arts Teacher	35,000	Instruction: Standard 3 A04
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Instructional Needs

1	Thoughtful Ed Program	15,562	Curriculum and Instruction
2	Classroom "Interwrite School Pads"	12,500	Curriculum: Standard 1: A01 b, g
3	TCI - Supplementary Social Studies Books	16,000	Instruction: Standard 3: A03 k
4	Classroom Computers - 30	18,000	Curriculum: Standard 1: A01 b, g
5	Field Trips \$2/Student	1,048	Curriculum and Instruction
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Hardin County Schools

SBDM Needs List 2007 - 08

Date

School

3/2/2007

Woodland Elem

Facilities Needs

Est. Cost

Reference to Improvement Plan

1	Cocrete Storage Area for Storage outside cafeteria	6,000	Community Involvement
2			
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Staffing Needs

1	Literacy Resource Specialist	45,000	Standard 3 Instruction
2			A3A
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Instructional Needs

1	Thoughtful Education	\$17, 504.00	Standard 3 Instruction
2			A1 A, A3A
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