

Dept/Teacher	Budget	Spent	Encumbered	Available
7th Grade	\$ 1,910.00		\$ -	\$ 1,910.00
8th Grade	\$ 1,910.00		\$ -	\$ 1,910.00
Art	\$ 3,410.00		\$ -	\$ 3,410.00
Band	\$ 2,160.00		\$ -	\$ 2,160.00
Business	\$ 1,060.00			\$ 1,060.00
Chorus	\$ 1,060.00		\$ -	\$ 1,060.00
Drama	\$ 1,060.00			\$ 1,060.00
Fine Arts	\$ 1,060.00		\$ -	\$ 1,060.00
Gifted & Talented	\$ 660.00			\$ 660.00
Guidance Counselor	\$ 1,135.00		\$ -	\$ 1,135.00
Health/PE	\$ 1,410.00		\$ -	\$ 1,410.00
Technology	\$ 2,945.00		\$ 2,251.00	\$ 694.00
Language Arts	\$ 1,435.00		\$ -	\$ 1,435.00
Library	\$ 12,160.00	\$ 120.00	\$ 9,193.75	\$ 2,846.25
Math	\$ 1,910.00		\$ -	\$ 1,910.00
Science	\$ 3,020.00		\$ -	\$ 3,020.00
Social Studies	\$ 1,535.00		\$ 321.61	\$ 1,213.39
Special Education	\$ 1,060.00		\$ -	\$ 1,060.00

Office

Copier	\$ 21,040.00		\$ 18,770.00	\$ 2,270.00
Postage	\$ 2,500.00		\$ 1,340.00	\$ 1,160.00
Paper	\$ 7,000.00		\$ -	\$ 7,000.00
Supplies	\$ 2,500.00		\$ 584.66	\$ 1,915.34
Medical Supplies	\$ 500.00		\$ 432.00	\$ 68.00
Other	\$ -	\$ -	\$ 900.00	\$ (900.00)
Detention	\$ 800.00			\$ 800.00
Substitutes(Certified)	\$ -		\$ -	\$ -
Bus Driving (Classified)	\$ -			\$ -

\$ 75,240.00 \$ 120.00 \$ 33,793.02 \$ 41,326.98