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**SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT**

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FOR 2014 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1 GENERAL FUND							
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0101077 0610 SUPPLIES	1,000	200	617.10	117.10	.00	-417.10	308.6%*
0101118 0339 SBDM TRNG	500	1,400	.00	.00	.00	1,400.00	.0%
0101118 0349 MAP RENEW	0	3,200	.00	.00	424.10	2,775.90	13.3%
0101118 0444 COPIER USE	4,500	4,500	.00	.00	4,000.00	500.00	88.9%*
0101118 0531 POSTAGE	200	300	138.00	.00	.00	162.00	46.0%*
0101118 0580 TRAVEL	500	500	.00	.00	.00	500.00	.0%
0101118 0610 001X 1STMALTON	300	200	.00	.00	.00	200.00	.0%
0101118 0610 002X 2NDROSSTR	300	200	.00	.00	.00	200.00	.0%
0101118 0610 003X 3RD GRADE	300	200	97.35	97.35	85.92	16.73	91.6%*
0101118 0610 004X 4TH HERALD	300	200	.00	.00	109.60	90.40	54.8%*
0101118 0610 005X MS SOC ST	300	200	.00	.00	.00	200.00	.0%
0101118 0610 007X MS READING	300	200	.00	.00	.00	200.00	.0%
0101118 0610 008X MS SCIENCE	300	200	.00	.00	.00	200.00	.0%
0101118 0610 009X COPY PAPER	5,000	4,000	.00	.00	.00	4,000.00	.0%
0101118 0610 011X ART	600	500	.00	.00	.00	500.00	.0%
0101118 0610 012X MUSIC	300	200	.00	.00	.00	200.00	.0%
0101118 0610 013X PHYS ED/PL	300	200	.00	.00	.00	200.00	.0%
0101118 0610 014X KINDRGARTN	300	200	.00	.00	.00	200.00	.0%
0101118 0610 015X MEDIA CTR	300	200	.00	.00	.00	200.00	.0%
0101118 0610 016X 1STCALHOUN	300	200	97.40	97.40	.00	102.60	48.7%*
0101118 0610 017X MS MATH	300	200	.00	.00	.00	200.00	.0%
0101118 0610 018X LAMINATING	1,000	1,000	.00	.00	.00	1,000.00	.0%
0101118 0610 019X AIMS	1,000	500	.00	.00	.00	500.00	.0%
0101118 0610 020X RTL SUPP	300	0	.00	.00	.00	.00	.0%
0101118 0610 021X SUPPLIES	0	2,900	.00	.00	.00	2,900.00	.0%
0101118 0610 130X G/T SUPP	0	100	.00	.00	.00	100.00	.0%
0101118 0641 MED CTR	2,000	2,000	425.00	.00	492.08	1,082.92	45.9%*
0101118 0644 160X TEXTBKS	5,000	6,000	5,195.67	1,315.77	210.00	594.33	90.1%*
0101118 0697 REWARDS	500	500	.00	.00	.00	500.00	.0%
0101118 0899 CONTINGNCY	8,106	830	.00	.00	.00	830.00	.0%
TOTAL GENERAL FUND	34,106	31,030	6,570.52	1,627.62	5,321.70	19,137.78	38.3%
TOTAL EXPENSES	34,106	31,030	6,570.52	1,627.62	5,321.70	19,137.78	
GRAND TOTAL	34,106	31,030	6,570.52	1,627.62	5,321.70	19,137.78	38.3%

** END OF REPORT - Generated by BOB ROUSE **