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**SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT**

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FOR 2014 01

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0513 PEP GRANT							
0513 PEP GRANT							
0102118 0130 0513 CLS REG SA	0	0	4,384.09	480.00	.00	-4,384.09	100.0%*
0102118 0221 0513 FICA	0	0	257.72	28.28	.00	-257.72	100.0%*
0102118 0222 0513 MEDICARE	0	0	60.32	6.62	.00	-60.32	100.0%*
0102118 0232 0513 CERS	0	0	853.93	90.68	.00	-853.93	100.0%*
0102118 0251 0513 SUTA	0	0	118.51	8.68	.00	-118.51	100.0%*
0102118 0338 0513 REG FEES	0	0	.00	.00	.00	.00	.0%
0102118 0339 0513 OT PRF TRN	0	0	.00	.00	.00	.00	.0%
0102118 0610 0513 SUPPLIES	0	0	42.61	.00	.00	-42.61	100.0%*
220 1990 0513 MISC REV	0	0	-136.00	4,966.92	.00	136.00	100.0%
TOTAL PEP GRANT	0	0	5,581.18	5,581.18	.00	-5,581.18	100.0%
TOTAL PEP GRANT	0	0	5,581.18	5,581.18	.00	-5,581.18	100.0%
TOTAL REVENUES	0	0	-136.00	4,966.92	.00	136.00	
TOTAL EXPENSES	0	0	5,717.18	614.26	.00	-5,717.18	
1203 ESS							
1203 ESS							
0012075 0130 1203 CLS REG SA	607	607	594.74	.00	.00	12.26	98.0%*
0012075 0221 1203 FICA	36	36	32.51	.00	.00	3.49	90.3%*
0012075 0222 1203 MEDICARE	8	8	7.63	.00	.00	.37	95.4%*
0012075 0232 1203 CERS	98	98	112.13	.00	.00	-14.13	114.4%*
0012075 0251 1203 SUTA	1	1	1.89	.00	.00	-.89	189.0%*
0102117 0113 1203 OTHER CERT	2,000	2,000	1,999.92	.00	.00	.08	100.0%*
0102117 0222 1203 MEDICARE	26	26	24.04	.00	.00	1.96	92.5%*
0102117 0231 1203 KTRS	0	0	19.92	.00	.00	-19.92	100.0%*
0102117 0251 1203 SUTA	0	0	4.12	.00	.00	-4.12	100.0%*
0102118 0112 1203 EXTRA SERV	0	0	.00	.00	.00	.00	.0%
0102118 0113 1203 OTHER CERT	7,600	7,600	5,720.00	.00	.00	1,880.00	75.3%*
0102118 0130 1203 CLS REG SA	0	0	.00	.00	.00	.00	.0%
0102118 0131 1203 CLASS STAF	0	0	.00	.00	.00	.00	.0%
0102118 0140 1203 CLS OT SAL	2,500	2,500	1,845.00	.00	.00	655.00	73.8%*

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1203	ESS	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102118	0221 1203 FICA	147	147	102.00	.00	.00	45.00	69.4%*
0102118	0222 1203 MEDICARE	134	134	94.36	.00	.00	39.64	70.4%*
0102118	0231 1203 KTRS	0	0	57.20	.00	.00	-57.20	100.0%*
0102118	0232 1203 CERS	404	404	360.68	.00	.00	43.32	89.3%*
0102118	0251 1203 SUTA	25	25	5.01	.00	.00	19.99	20.0%*
0102118	0260 1203 WRK COMP	0	0	.00	.00	.00	.00	.0%
0102118	0338 1203 REG FEES	100	100	.00	.00	.00	100.00	.0%
0102118	0339 1203 OT PRF TRN	100	100	.00	.00	.00	100.00	.0%
0102118	0580 1203 TRAVEL	100	100	.00	.00	.00	100.00	.0%
0102118	0610 1203 SUPPLIES	1,000	1,000	3,903.20	133.73	.00	-2,903.20	390.3%*
0102118	0630 1203 FOOD	114	114	.00	.00	.00	114.00	.0%
220 3200	1203 RES STATE	-15,000	-15,000	-15,000.00	-249.38	.00	.00	100.0%
TOTAL ESS		0	0	-115.65	-115.65	.00	115.65	100.0%
TOTAL ESS		0	0	-115.65	-115.65	.00	115.65	100.0%
TOTAL REVENUES		-15,000	-15,000	-15,000.00	-249.38	.00	.00	
TOTAL EXPENSES		15,000	15,000	14,884.35	133.73	.00	115.65	
1353 PRESCHOOL (KERA)								
1353 PRESCHOOL (KERA)								
0002075	0110 1353 CRT PRM SA	0	0	.00	.00	.00	.00	.0%
0002075	0569 1353 OTH TUITIO	0	0	.00	.00	.00	.00	.0%
0102118	0110 1353 CRT PRM SA	44,700	46,855	46,854.96	.00	.00	.04	100.0%*
0102118	0112 1353 EXTRA SERV	0	0	.00	.00	.00	.00	.0%
0102118	0120 1353 CRT SUB SA	100	0	90.00	.00	.00	-90.00	100.0%*
0102118	0130 1353 CLS REG SA	3,962	3,962	3,915.60	.00	.00	46.40	98.8%*
0102118	0150 1353 CLS SUB SA	0	0	.00	.00	.00	.00	.0%
0102118	0221 1353 FICA	233	233	221.18	.00	.00	11.82	94.9%*
0102118	0222 1353 MEDICARE	585	667	575.39	.00	.00	91.61	86.3%*
0102118	0231 1353 KTRS	224	469	469.38	.00	.00	-.38	100.1%*
0102118	0232 1353 CERS	774	774	765.59	.00	.00	8.41	98.9%*
0102118	0251 1353 SUTA	60	78	323.19	.00	.00	-245.19	414.3%*
0102118	0260 1353 WRK COMP	0	0	.00	.00	.00	.00	.0%
0102118	0338 1353 REG FEES	80	80	.00	.00	.00	80.00	.0%
0102118	0339 1353 OT PRF TRN	100	0	.00	.00	.00	.00	.0%
0102118	0519 1353 STD TRANS	0	0	.00	.00	.00	.00	.0%
0102118	0580 1353 TRAVEL	100	80	.00	.00	.00	80.00	.0%
0102118	0610 1353 SUPPLIES	100	2,000	1,252.37	.00	.00	747.63	62.6%*

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1353	PRESCHOOL (KERA)	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102118 0630 1353 FOOD		0	0	.00	.00	.00	.00	.0%
0102118 0679 1353 OTHER		0	0	.00	.00	.00	.00	.0%
0102118 0680 1353 WELFARE		0	0	.00	.00	.00	.00	.0%
0102118 0734 1353 TECH HRDWR		0	0	.00	.00	.00	.00	.0%
0102118 0738 1353 INST EQUIP		0	0	.00	.00	.00	.00	.0%
0102118 0894 1353 FIELD TRIP		100	2,000	.00	.00	.00	2,000.00	.0%
0102118 0899 1353 OTHER MIS		0	0	.00	.00	.00	.00	.0%
220 3200 1353 RES STATE		-46,069	-57,198	-57,197.52	-2,729.86	.00	-.48	100.0%
TOTAL PRESCHOOL (KERA)		5,049	0	-2,729.86	-2,729.86	.00	2,729.86	100.0%
TOTAL PRESCHOOL (KERA)		5,049	0	-2,729.86	-2,729.86	.00	2,729.86	100.0%
TOTAL REVENUES		-46,069	-57,198	-57,197.52	-2,729.86	.00	-.48	
TOTAL EXPENSES		51,118	57,198	54,467.66	.00	.00	2,730.34	
1622 KETS PHASE II								
1622 KETS PHASE II								
0102118 0352 1622 OT TCH SVC		0	0	1,255.69	1,255.69	.00	-1,255.69	100.0%*
0102118 0650 1622 TECH SUPP		0	0	.00	.00	.00	.00	.0%
0102118 0734 1622 TECH HRDWR		6,000	6,000	3,391.70	.00	.00	2,608.30	56.5%*
220 3200 1622 RES STATE		-3,000	-3,000	-3,716.00	-4,040.30	.00	716.00	123.9%
220 5210 1622 FND XFER		-3,000	-3,000	-3,716.00	.00	.00	716.00	123.9%
TOTAL KETS PHASE II		0	0	-2,784.61	-2,784.61	.00	2,784.61	100.0%
TOTAL KETS PHASE II		0	0	-2,784.61	-2,784.61	.00	2,784.61	100.0%
TOTAL REVENUES		-6,000	-6,000	-7,432.00	-4,040.30	.00	1,432.00	
TOTAL EXPENSES		6,000	6,000	4,647.39	1,255.69	.00	1,352.61	
1623 KETS PHASE II								
1623 KETS PHASE II								
0102118 0352 1623 OT TCH SVC		0	0	.00	.00	.00	.00	.0%
0102118 0650 1623 TECH SUPP		0	0	.00	.00	.00	.00	.0%
0102118 0734 1623 TECH HRDWR		6,000	6,000	.00	.00	.00	6,000.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
220 3200 1623 RES STATE	-3,000	-3,000	.00	-2,866.00	.00	-3,000.00	.00%
220 5210 1623 FND XFER	-3,000	-3,000	-2,866.00	.00	.00	-134.00	95.5%
TOTAL KETS PHASE II	0	0	-2,866.00	-2,866.00	.00	2,866.00	100.0%
TOTAL KETS PHASE II	0	0	-2,866.00	-2,866.00	.00	2,866.00	100.0%
TOTAL REVENUES	-6,000	-6,000	-2,866.00	-2,866.00	.00	-3,134.00	
TOTAL EXPENSES	6,000	6,000	.00	.00	.00	6,000.00	
3103 TITLE I							
3103 TITLE I							
0002075 0339 3103 OT PRF TRN	0	0	.00	.00	.00	.00	.00%
0002075 0559 3103 OTH PRINT	0	0	.00	.00	.00	.00	.00%
0002075 0610 3103 SUPPLIES	0	0	.00	.00	.00	.00	.00%
0102059 0649 3103 BINDNG/REP	0	0	.00	.00	.00	.00	.00%
0102118 0110 3103 CRT PRM SA	36,011	78,435	78,432.48	.00	.00	2.52	100.00%
0102118 0112 3103 EXTRA SERV	0	0	.00	.00	.00	.00	.00%
0102118 0120 3103 CRT SUB SA	220	220	90.00	.00	.00	130.00	40.90%
0102118 0130 3103 CLS REG SA	0	0	.00	.00	.00	.00	.00%
0102118 0140 3103 CLS OT SAL	0	0	.00	.00	.00	.00	.00%
0102118 0221 3103 FICA	0	0	.00	.00	.00	.00	.00%
0102118 0222 3103 MEDICARE	471	1,028	1,014.90	.00	.00	13.10	98.70%
0102118 0231 3103 KTRS	4,596	11,094	11,075.49	.00	.00	18.51	99.80%
0102118 0232 3103 CERS	0	0	.00	.00	.00	.00	.00%
0102118 0251 3103 SUTA	46	105	184.35	.00	.00	-79.35	175.60%
0102118 0260 3103 WRK COMP	0	0	.00	.00	.00	.00	.00%
0102118 0294 3103 FED HEALTH	0	0	.00	.00	.00	.00	.00%
0102118 0295 3103 FED. LIFE	17	42	26.62	.00	.00	15.38	63.40%
0102118 0296 3103 FED. ADMIN	46	131	126.19	.00	.00	4.81	96.30%
0102118 0297 3103 FED FLEX	1,621	3,677	3,471.20	.00	.00	205.80	94.40%
0102118 0321 3103 WORK CONSU	0	0	.00	.00	.00	.00	.00%
0102118 0338 3103 REG FEES	0	0	.00	.00	.00	.00	.00%
0102118 0339 3103 OT PRF TRN	75	75	.00	.00	.00	75.00	.00%
0102118 0342 3103 AUDIT SVC	0	0	.00	.00	.00	.00	.00%
0102118 0519 3103 STD TRANS	0	0	.00	.00	.00	.00	.00%
0102118 0549 3103 OTH ADVERT	0	0	.00	.00	.00	.00	.00%
0102118 0559 3103 OTH PRINT	0	0	.00	.00	.00	.00	.00%
0102118 0580 3103 TRAVEL	75	75	.00	.00	.00	75.00	.00%
0102118 0610 3103 SUPPLIES	300	300	424.50	.00	.00	-124.50	141.50%

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3103	TITLE I	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102118	0630 3103 FOOD	0	0	.00	.00	.00	.00	.0%
0102118	0646 3103 TESTS	0	0	.00	.00	.00	.00	.0%
0102118	0649 3103 BINDNG/REP	0	0	.00	.00	.00	.00	.0%
0102118	0679 3103 OTHER	0	0	.00	.00	.00	.00	.0%
0102118	0733 3103 F&F	0	0	.00	.00	.00	.00	.0%
0102118	0734 3103 TECH HRDWR	62	62	.00	.00	.00	62.00	.0%
0102118	0738 3103 INST EQUIP	0	0	.00	.00	.00	.00	.0%
0102118	0892 3103 OPEN HSE	0	0	.00	.00	.00	.00	.0%
0102118	0894 3103 FIELD TRIP	0	0	.00	.00	.00	.00	.0%
0102118	0899 3103 OTHER MIS	0	0	.00	.00	.00	.00	.0%
0102121	0110 3103 CRT PRM SA	0	0	.00	.00	.00	.00	.0%
0102121	0222 3103 MEDICARE	0	0	.00	.00	.00	.00	.0%
0102121	0251 3103 SUTA	0	0	.00	.00	.00	.00	.0%
0102121	0294 3103 FED HEALTH	0	0	.00	.00	.00	.00	.0%
220	4500 3103 RES FED/ST	-42,808	-95,244	-82,000.00	12,845.73	.00	-13,244.00	86.1%
TOTAL TITLE I		732	0	12,845.73	12,845.73	.00	-12,845.73	100.0%
TOTAL TITLE I		732	0	12,845.73	12,845.73	.00	-12,845.73	100.0%
TOTAL REVENUES		-42,808	-95,244	-82,000.00	12,845.73	.00	-13,244.00	
TOTAL EXPENSES		43,540	95,244	94,845.73	.00	.00	398.27	

3433 IDEA VI B PRESCHOOL

3433 IDEA VI B PRESCHOOL

0002075	0112 3433 EXTRA SERV	0	0	.00	.00	.00	.00	.0%
0002075	0232 3433 CERS	0	0	.00	.00	.00	.00	.0%
0002075	0319 3433 OTH ADMIN	0	0	.00	.00	.00	.00	.0%
0002075	0559 3433 OTH PRINT	0	0	.00	.00	.00	.00	.0%
0002075	0610 3433 SUPPLIES	0	0	.00	.00	.00	.00	.0%
0002121	0610 3433 SUPPLIES	0	0	.00	.00	.00	.00	.0%
0102121	0110 3433 CRT PRM SA	0	0	.00	.00	.00	.00	.0%
0102121	0112 3433 EXTRA SERV	0	0	.00	.00	.00	.00	.0%
0102121	0120 3433 CRT SUB SA	0	0	.00	.00	.00	.00	.0%
0102121	0130 3433 CLS REG SA	3,961	3,961	3,727.66	.00	.00	233.34	94.1%*
0102121	0150 3433 CLS SUB SA	0	0	.00	.00	.00	.00	.0%
0102121	0221 3433 FICA	233	233	221.18	.00	.00	11.82	94.9%*
0102121	0222 3433 MEDICARE	55	55	51.65	.00	.00	3.35	93.9%*
0102121	0231 3433 KTRS	0	0	.00	.00	.00	.00	.0%
0102121	0232 3433 CERS	774	774	765.45	.00	.00	8.55	98.9%*

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3433	IDEA VI B PRESCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102121	0251 3433 SUTA	19	19	28.24	.00	.00	-9.24	148.6%*
0102121	0294 3433 FED HEALTH	0	0	.00	.00	.00	.00	.0%
0102121	0295 3433 FED. LIFE	6	6	3.09	.00	.00	2.91	51.5%*
0102121	0296 3433 FED. ADMIN	19	19	15.90	.00	.00	3.10	83.7%*
0102121	0297 3433 FED FLEX	525	525	437.50	.00	.00	87.50	83.3%*
0102121	0321 3433 WORK CONSU	0	0	.00	.00	.00	.00	.0%
0102121	0338 3433 REG FEES	102	100	.00	.00	.00	100.00	.0%
0102121	0339 3433 OT PRF TRN	2,067	0	.00	.00	.00	.00	.0%
0102121	0519 3433 STD TRANS	0	0	.00	.00	.00	.00	.0%
0102121	0549 3433 OTH ADVERT	0	0	.00	.00	.00	.00	.0%
0102121	0559 3433 OTH PRINT	0	0	.00	.00	.00	.00	.0%
0102121	0569 3433 OTH TUITIO	0	0	.00	.00	.00	.00	.0%
0102121	0580 3433 TRAVEL	250	100	.00	.00	.00	100.00	.0%
0102121	0610 3433 SUPPLIES	3,500	100	.00	.00	.00	100.00	.0%
0102121	0649 3433 BINDNG/REP	0	0	.00	.00	.00	.00	.0%
0102121	0679 3433 OTHER	0	0	.00	.00	.00	.00	.0%
0102121	0733 3433 F&F	0	0	.00	.00	.00	.00	.0%
0102121	0899 3433 OTHER MIS	0	0	.00	.00	.00	.00	.0%
220	4500 3433 RES FED/ST	-5,919	-5,892	-4,300.00	950.67	.00	-1,592.00	73.0%
TOTAL IDEA VI B PRESCHOOL		5,592	0	950.67	950.67	.00	-950.67	100.0%
TOTAL IDEA VI B PRESCHOOL		5,592	0	950.67	950.67	.00	-950.67	100.0%
TOTAL REVENUES		-5,919	-5,892	-4,300.00	950.67	.00	-1,592.00	
TOTAL EXPENSES		11,511	5,892	5,250.67	.00	.00	641.33	

4012 TITLE II PART A - TEACHER QUALITY

4012 TITLE II PART A - TEACHER QUALITY

0102118	0110 4012 CRT PRM SA	0	0	.00	.00	.00	.00	.0%
0102118	0120 4012 CRT SUB SA	150	150	1,580.00	.00	.00	-1,430.00	1053.3%*
0102118	0221 4012 FICA	0	0	.00	.00	.00	.00	.0%
0102118	0222 4012 MEDICARE	2	2	20.43	.00	.00	-18.43	1021.5%*
0102118	0231 4012 KTRS	20	20	222.87	.00	.00	-202.87	1114.4%*
0102118	0251 4012 SUTA	0	0	46.48	.00	.00	-46.48	100.0%*
0102118	0294 4012 FED HEALTH	0	0	.00	.00	.00	.00	.0%
0102118	0295 4012 FED. LIFE	0	0	.00	.00	.00	.00	.0%
0102118	0296 4012 FED. ADMIN	0	0	.00	.00	.00	.00	.0%
0102118	0297 4012 FED FLEX	0	0	.00	.00	.00	.00	.0%
0102118	0338 4012 REG FEES	4,834	3,633	831.64	.00	.00	2,801.36	22.9%*

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4012	TITLE II PART A - TEACHER QUALITY	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	0102118 0339A 4012 OTH PROF T	0	0	.00	.00	.00	.00	.0%
	0102118 0349 4012 PROF SVC	0	0	.00	.00	.00	.00	.0%
	0102118 0580 4012 TRAVEL	150	150	663.88	.00	.00	-513.88	442.6%*
	0102118 0610 4012 SUPPLIES	150	150	739.70	.00	.00	-589.70	493.1%*
	0102118 0734 4012 TECH HRDWR	0	0	.00	.00	.00	.00	.0%
	220 4500 4012 RES FED/ST	-5,306	-4,105	-4,105.00	.00	.00	.00	100.0%
	TOTAL TITLE II PART A - TEACHER Q	0	0	.00	.00	.00	.00	.0%
	TOTAL TITLE II PART A - TEACHER Q	0	0	.00	.00	.00	.00	.0%
	TOTAL REVENUES	-5,306	-4,105	-4,105.00	.00	.00	.00	
	TOTAL EXPENSES	5,306	4,105	4,105.00	.00	.00	.00	
4013	TITLE II PART A - TEACHER QUALITY							
4013	TITLE II PART A - TEACHER QUALITY							
	0102118 0110 4013 CRT PRM SA	0	0	.00	.00	.00	.00	.0%
	0102118 0120 4013 CRT SUB SA	150	600	.00	.00	.00	600.00	.0%
	0102118 0221 4013 FICA	0	0	.00	.00	.00	.00	.0%
	0102118 0222 4013 MEDICARE	2	7	.00	.00	.00	7.00	.0%
	0102118 0231 4013 KTRS	20	85	.00	.00	.00	85.00	.0%
	0102118 0251 4013 SUTA	0	0	.00	.00	.00	.00	.0%
	0102118 0294 4013 FED HEALTH	0	0	.00	.00	.00	.00	.0%
	0102118 0295 4013 FED. LIFE	0	0	.00	.00	.00	.00	.0%
	0102118 0296 4013 FED. ADMIN	0	0	.00	.00	.00	.00	.0%
	0102118 0297 4013 FED FLEX	0	0	.00	.00	.00	.00	.0%
	0102118 0338 4013 REG FEES	3,633	3,606	.00	.00	.00	3,606.00	.0%
	0102118 0339A 4013 OTH PROF T	0	0	.00	.00	.00	.00	.0%
	0102118 0349 4013 PROF SVC	0	0	.00	.00	.00	.00	.0%
	0102118 0580 4013 TRAVEL	150	150	.00	.00	.00	150.00	.0%
	0102118 0610 4013 SUPPLIES	150	150	.00	.00	.00	150.00	.0%
	0102118 0734 4013 TECH HRDWR	0	0	.00	.00	.00	.00	.0%
	220 4500 4013 RES FED/ST	-4,105	-4,598	.00	.00	.00	-4,598.00	.0%*
	TOTAL TITLE II PART A - TEACHER Q	0	0	.00	.00	.00	.00	.0%
	TOTAL TITLE II PART A - TEACHER Q	0	0	.00	.00	.00	.00	.0%
	TOTAL REVENUES	-4,105	-4,598	.00	.00	.00	-4,598.00	
	TOTAL EXPENSES	4,105	4,598	.00	.00	.00	4,598.00	

4252 TITLE II-D EDUCATION TECHNOLOGY

4252 TITLE II-D EDUCATION TECHNOLOGY

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SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT

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FOR 2014 01

4252	TITLE II-D EDUCATION TECHNOLOGY	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	0102118 0339 4252 OT PRF TRN	85	85	.00	.00	.00	85.00	.0%
	0102118 0352 4252 OT TCH SVC	0	0	.00	.00	.00	.00	.0%
	0102118 0610 4252 SUPPLIES	0	0	.00	.00	.00	.00	.0%
	0102118 0650 4252 TECH SUPP	85	85	.00	.00	.00	85.00	.0%
	0102118 0734 4252 TECH HRDWR	0	0	.00	.00	.00	.00	.0%
	220 4500 4252 RES FED/ST	-170	-170	.00	.00	.00	-170.00	.0%*
	TOTAL TITLE II-D EDUCATION TECHNO	0	0	.00	.00	.00	.00	.0%
	TOTAL TITLE II-D EDUCATION TECHNO	0	0	.00	.00	.00	.00	.0%
	TOTAL REVENUES	-170	-170	.00	.00	.00	-170.00	
	TOTAL EXPENSES	170	170	.00	.00	.00	170.00	
	GRAND TOTAL	11,373	0	10,881.46	10,881.46	.00	-10,881.46	100.0%

** END OF REPORT - Generated by BOB ROUSE **