**HCS TEXTBOOK PURCHASES 2012-13**

**BEGINNING FUND BALANCE $1,414,621.00**

**Math in Focus Workbooks K-5 2012-13 $56,595.07**

**Math in Focus 7th Grade Textbooks 2012-13 $40,746.66**

**\*Math in Focus 8th Grade Textbooks $35,337.39**

**\*Math in Focus Workbooks K-5 2013-14 $68,135.24**

**Houghton Mifflin Harcourt *Journeys* K-5 Basal Reading/Language Arts $507,154.83**

**Textbook Series + leveled readers/book collections and PD**

**Holt McDougal 6-8 English Literature/Language Arts**

**Textbook Series + Writing Handbook/novel collection and PD $254,281.21**

**Prentice Hall 9-12English Literature/Language Arts**

**Textbook Series + Writing Handbook and novel collection + AP English textbooks**

 **and PD $205,306.41**

**District Reading/English Extra Copies K-8 $37,707.87**

**High School textbooks for CTE $29,695.36**

**High School textbooks for Physics/AP Science/World Civ $14,359.71**

**National Geographic Science and Social Studies Supplemental Reading**

**materials for 4th and 5th grade classes $38,070.00**

**Middle School Spanish Textbooks (New Program) and**

**High School Spanish Textbooks $83,493.67**

**Total Textbook Spending $1,370,982.80**

**CURRENT FUND BALANCE 43,628.20**

***\*The district was offered a 20% discount and reduced shipping costs if we purchased these before January 1, 2013.***