District Targets

Dot Perkins June 24, 2013	Has Met District Targets	Has Not Met District Targets	This data does not apply to this district	Comments
Proficiency Delivery Plan				
Increase the averaged combined reading and math K-Prep scores for elementary students	2012=28.6 2013 Goal = 35.7			
Increase the averaged combined reading and math K-Prep scores for middle students	2012=34.9 2013 Goal = 41.4			
Increase the averaged combined reading and math EOC scores for high schools	2012= 26.1 2013 Goal = 33.5			
College and Career Readiness Delivery Plan				
Increase the cohort graduation rate	2012 = 75.6 2013 Goal = 77.6			
Increase the percentage of students who graduate college and career ready	2012 = 44.8 2013 Goal = 44.7 (surpassed goal)			
Closing Achievement Gap Delivery Plan				
Increase the average combined reading and math proficiency ratings for all students in the non-duplicated gap group	2012 = 23.2 2013 Goal = 30.8			
Next Generation Professionals Delivery Plan				
Increase the percentage of effective teachers	Yes. We are a pilot district seeking District of Innovation Status to go district wide with the			In 2013-14: Have processes been put in place to ensure teacher effectiveness system

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	TPGES in 2013-2014. Certified Evaluation Committee is meeting to bring all teacher evaluation policies and procedures into compliance with the new Teacher Professional Growth & Effectiveness System.			begins in 2014-2015 Certified Evaluation Committee meeting to bring all teacher evaluation policies and procedures into compliance with the new teacher Professional Growth & Effectiveness System.
Increase the percentage of effective principals	Yes. We are a pilot district for the PPGES and have one principal currently participating in the pilot this year and will have a minimum of 2 principals in the pilot next year.			In 2013-14: Have processes been put in place to ensure principal effectiveness system begins in 2014-15
Effectiveness and Efficiency of Operations/Support Systems				
Establishes a balanced operational budget for school programs and activities:				
Correct prior year audit findings Submit a balanced working and tentative budget that includes the required 2% contingency	2012-2013 - Yes, all corrected responses made. Working budget balanced. Tentative budget includes a contingency above 2%.			Actual contingency in current draft budget is 5.3%. Contingency in the draft budget is currently $632,883.89 in the General Fund. Total Revenue budgeted is $11,899,197. We have a beginning fund balance in the draft budget of $1,700,000. (5/1/13)

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Resources are allocated and expended to support instruction and improve student learning				
All TELL Survey Questions relating to the domain of "Facilities and Resources" show improvement from the prior year's results	Yes - attached			All domains in average to above average ranges. Two lowest domains: Q3.1a-Teachers have sufficient access to appropriate instructional materials- 79.84% Q31.e – Teachers have sufficient access to a broad range of professional support personnel – 81.45% Two highest domains: Q3.1f – The school environment is clean and well maintained-94.31% Q3.1h- The physical environment of classrooms in this school supports teaching and learning. – 94.13%
Maintain compliance with legal, ethical and policy standards				
External audit for the 2013-14 school year will indicate 0 violations of ethics and policy standards	2012-2013 – No violations			
Effectively communicate the district's budget and resource allocation to the local board				

District Targets

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Provide budget updates to the board at every regularly scheduled meeting	2012-2013 – Budget update included at the last meeting of each month.			