**Enrollment Projections/ Staffing for FY14**

 (Revised 06/13/13)

Grade Number of Students **CAP** Staff FY14

K 19 (enrolled) **24** 1

1 30 **24** 1

2 30 **24** 2

3 23 **24** 1

4 17 **28** 1

5 23 **29** 1

6 7 **29** 1

7 21 **31** 1

8 11 **31** 1

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 181 (-3) 10

 PE .8

 Art .5

 Music .8

 Principal 1

 Media/Lib. 1

 TOTAL = 14.1