

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

School TBJ ELC

Year 2013-2014

[illegible]

Auska Sheridan
Principal

Principal

Date 5/15/13

Maull

School Treasurer

Date _____

Submit to District Finance Officer by May 15

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

Section Bend Gate Year 2013-2014

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Funds	2028.49		560.00	1468.49
Soft Drink	329.65		225.00	104.65
Library Books	3,346.93		3356.93	40.00
Library Supplies	491.10		320.00	171.10
Yearbook	1106.00		475.00	631.00
Sportswear	223.87		0	223.87
ABA Concession	1392.86		1,350.00	42.86
Box Tops	50.00		48.00	2.00
Totals	9018.90	- 0 -	6334.93	2,683.97

Alexis J. Bugg
Principal

5.30.13

Date _____

Schmidt D Powell
School Treasurer

$$5 \overline{) 301.3}$$

Date _____

Submit to District Finance Officer by May 15

F-SA-3

Year 13-14

May 13, 2013

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

School AB Chandler Elementary

Year 2013-2014

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	9500.00	10000.00	12000.00	7500.00
Soft Drinks	1200.00	2500.00	1500.00	2200.00
Bookstore	950.00	250.00	300.00	900.00
Lost Library Books	600.00	1000.00	600.00	1000.00
Fifth Grade	200.00	0.00	150.00	50.00
21ST Century	0.00	800.00	100.00	700.00
Totals	12450.00	14550.00	14650.00	12350.00

Ben Gardner
Principal

May 10, 2013
Date

Jared Culver
School Treasurer

May 10, 2013
Date

Submit to District Finance Officer by May 15

SCHOOL ACTIVITY FUND PRINCIPAL'S COMBININB BUDGET

F-SA-3

School EAST HEIGHTS

Year 2013/2014

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	\$3,400.00	\$22,000.00	\$24,000.00	\$1,400.00
Flower Fund	\$200.00	\$500.00	\$300.00	\$400.00
Student Council	\$500.00	\$300.00	\$400.00	\$400.00
Soft Drink/Juice	\$300.00	\$3,800.00	\$3,600.00	\$500.00
Staff Vending	\$100.00	\$2,000.00	\$1,900.00	\$200.00
Library/Bookfair	\$1,000.00	\$17,000.00	\$17,600.00	\$400.00
Yearbooks	\$0.00	\$3,800.00	\$3,200.00	\$600.00
Dance	\$0.00	\$5,000.00	\$4,500.00	\$500.00
Clubhouse	\$90.00	\$300.00	\$350.00	\$40.00
KYCID	\$600.00	\$900.00	\$1,000.00	\$500.00
Totals	\$6,190.00	\$55,600.00	\$56,850.00	\$4,940.00

Nancy Gibson
Principal

Rhonda Garner
School Treasurer

5/15/2013
Date

5/15/2013
Date

Submit to District Finance Officer by May 15

May 13, 2013

SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

School	Year 13-14			
Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	211.15		141.79	139.36
Soft Drinks	1341.12		1057.85	283.27
School Projects	282.50		273.19	9.31
Lib/Book Fair	1156.13		1139.43	16.70
Paulette's Memory	63.79		—	63.79
School para Sales	225.29		225.29	—
Fund Raisers	14,169.46		2,146.49	5,982.97
Yearbooks	1,656.04		1,382.96	273.08
Donations	1,282.49		—	1,282.49
Lost Lib Books	84.35		60.00	24.35
Field Trip Money	751.00		750.00	1.00
Donations/Teach	2,478.12		—	2,478.12
Drama Club	6.81		—	6.81
Pictures	3,204.99		1,583.15	3,621.84
Donations/Playground	200.77	—	—	200.77
Ball Game	2,182.25		1,766.87	415.38
Dance Money	754.55		285.02	469.53
Totals	32,120.81		16,852.04	15,268.77

Cissy Sandefur
Principal
5/10/13
Date

Dana Blane
School Treasurer
5/10/13
Date

Submit to District Finance Officer by May 15

SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

School: Niagara

Year: 2013-2014

Activity Account	Beginning Balance	Estimated Receipts	Estimated Expenditures	Ending Balance
General Fund	60.00	200.00	200.00	60.00
Soft Drinks	800.00	1,500.00	1,300.00	1,000.00
School Projects	3,000.00	8,000.00	7,000.00	4,000.00
T-shirts	1,000.00	3,000.00	2,700.00	1,300.00
Library	100.00	5,000.00	4,800.00	300.00
Technology	2,300.00	3,500.00	2,500.00	3,300.00
CD Principal	5,750.00	25.00	0.00	5,775.00
Totals	13,010.00	21,225.00	18,500.00	15,735.00

Paige O'Man

Principal

5/15/13

Date

Lori O'Man

School Bookkeeper

5/15/13

Date

F-SA-3

2013/2014

May 13, 2013

F-SA-3

Year	20-13-2014
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Principal T. V. Allen
Date 05/16/2013

Autiquita Duncan
 School Treasurer
5/16/13
 Date

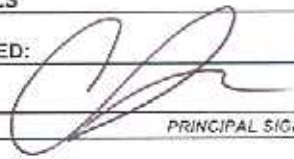
May 13, 2013

**HENDERSON COUNTY SCHOOLS
SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET 2013-2014 SCHOOL YEAR**

SCHOOL: North Middle School

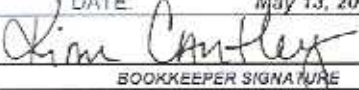
ACTIVITY ACCOUNTS	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	ENDING BALANCE
GENERAL FUND	\$6,779.70	\$2,013.03	\$2,110.89	\$6,681.84
ACADEMIC	\$37.51	\$3,016.50	\$3,039.60	\$14.41
CHECKING ACCOUNT INTEREST	\$343.71	\$316.08	\$363.71	\$296.08
CONSTELLATIONS	\$160.00	\$0.00	\$0.00	\$160.00
EAGLES	\$25.50	\$0.00	\$0.00	\$25.50
FACULTY RELATIONS	\$167.52	\$835.00	\$642.92	\$359.60
LIBRARY	\$0.00	\$1,296.48	\$1,203.15	\$93.34
OLYMPIANS	\$65.61	\$0.00	\$0.00	\$65.61
GREENHOUSE	\$163.98	\$4,440.90	\$3,525.04	\$1,079.84
TITANS	\$1.45	\$0.00	\$0.00	\$1.45
YOUTH SERVICE CENTER	\$33.92	\$275.00	\$290.86	\$18.06
PRINCIPAL MISC.	\$3,649.86	\$5,026.03	\$790.84	\$7,885.05
GUIDANCE/LEDGER ACCOUNT	\$1,247.72	\$355.00	\$1,215.14	\$387.58
IN/OUT	\$532.01	\$6,472.05	\$7,004.06	\$0.00
BAND BOOSTER	\$1,764.12	\$2,410.00	\$4,174.12	\$0.00
CHOIR BOOSTER	\$2,124.53	\$11,330.45	\$9,097.80	\$4,357.18
EDUCATIONAL TRAVEL	\$0.00	\$68,705.00	\$68,705.00	\$0.00
TEXTBOOKS	\$15.00	\$40.00	\$0.00	\$55.00
BOOKSTORE	\$388.65	\$1,169.00	\$1,557.65	\$0.00
CONCESSIONS	\$251.50	\$4,144.15	\$3,795.40	\$600.25
SCHOOL PICS	\$0.00	\$0.00	\$0.00	\$0.00
ATHLETICS	\$2,836.76	\$18,321.65	\$20,529.21	\$629.20
CADET CAFÉ	\$2.00	\$1,200.00	\$1,202.00	\$0.00
CADET SUPPORT GROUP	\$5,350.83	\$10,140.02	\$8,424.77	\$7,066.88
CADET CONNECTIONS	\$624.00	\$1,241.00	\$1,228.50	\$636.50
FCCLA	\$522.86	\$110.00	\$0.00	\$632.86
STUDENT COUNCIL	\$1,139.53	\$4,395.60	\$4,880.27	\$654.86
BAND	\$2,934.24	\$3,107.00	\$5,183.04	\$858.20
BONNET/KY ORAL HISTORY	\$6,011.06	\$0.00	\$287.24	\$5,723.82
CHOIR	\$2,274.88	\$2,053.45	\$4,091.96	\$236.17
CHEERLEADERS	\$751.82	\$12,257.00	\$13,008.82	\$0.00
CHEER/DANCE CONCESSIONS	\$6,713.34	\$9,396.00	\$12,095.70	\$4,013.64
DANCE TEAM	\$222.30	\$3,438.99	\$2,354.89	\$1,306.40
YEARBOOK	\$3,768.54	\$7,740.00	\$10,203.12	\$1,305.42
TOTALS	\$60,904.05	\$185,245.39	\$191,005.70	\$45,143.74

APPROVED:


 PRINCIPAL SIGNATURE

DATE

May 13, 2013


 BOOKKEEPER SIGNATURE

SCHOOL ACTIVITY FUND PRINCIPAL'S COMBINING BUDGET

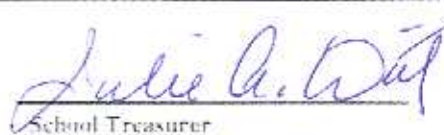
School South Middle Year 2013-2014

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Fund	2.63	165.09	150.00	22.72
Faculty Fund	0	851.00	851.00	0
Textbooks	414.52	10054.00	9088.69	1429.89
6 th grade	177.98	1632.00	1859.98	0
7 th grade	195.15	2399.00	2594.15	0
8 th grade	397.92	1092.00	1146.00	343.92
ART	0	0	0	0
LCE	0	2105.26	2360.89	44.37
MCCC	155.80	0	0	155.80
YSC	383.18	3916.00	2551.13	1748.05
Grants	445.65	2140.68	2960.96	225.37
PS Uniforms	0	600.00	600.00	0
Planners	0	0	0	0
Special Education	0	50.00	50.00	0
Concessions	0	1624.89	1624.89	0
TDP	0	50.00	50.00	0
P.L.T.W.	0	0	0	0
Builders Club	0	0	0	0
COED-Y	0	0	0	0
Football Team	0	19657.42	16996.53	2660.89
History Club	0	15110.00	1857.17	13252.83
Rewards	0	17131.56	15911.33	1160.23
Guidance	0	0	0	0
S.T.F.P. TRIP	2000.00	50616.54	42751.35	9865.19
NTHS	550.03	891.00	694.27	746.76
Student Council	308.74	754.30	1063.04	0
Band	0	2337.32	2028.26	309.06
Choir	2456.87	6221.45	6096.63	2581.69
Totals				


Principal

5/15/13

Date


School Treasurer

5-15-13

Date

Submit to District Finance Officer by May 15

HENDERSON COUNTY HIGH SCHOOL		2013-2014	
ACTIVITY	ESTIMATED RECEIPTS +	ESTIMATED EXPENDITURES	ENDING BALANCE
Annual	\$ 34,750.00	\$ 34,380.00	\$ 370.00
Aquatic Colonels	\$ 4,050.00	\$ 2,550.00	\$ 1,500.00
Archery	\$ 89,500.00	\$ 32,700.00	\$ 56,800.00
Art	\$ 120.00	\$ -	\$ 120.00
Auto Tech	\$ 2,500.00	\$ 100.00	\$ 2,400.00
Backboard Club	\$ 5,250.00	\$ 4,700.00	\$ 550.00
Band	\$ 97,000.00	\$ 75,000.00	\$ 22,000.00
Bass Fishing Club	\$ 5,950.00	\$ 5,950.00	\$ -
Book Rental	\$ 50,500.00	\$ 50,000.00	\$ 500.00
Book Store	\$ 12,000.00	\$ 9,000.00	\$ 3,000.00
Boys Golf	\$ 2,000.00	\$ 2,000.00	\$ -
Calculator Rental	\$ 8,000.00	\$ 2,000.00	\$ 6,000.00
Carpentry	\$ 2,500.00	\$ 2,100.00	\$ 400.00
Cheerleaders	\$ 4,200.00	\$ 4,000.00	\$ 200.00
CHOIR	\$ 180.00	\$ -	\$ 180.00
Classroom Café	\$ 1,300.00	\$ 1,000.00	\$ 300.00
Co-Ed-Y	\$ 14,000.00	\$ 13,000.00	\$ 1,000.00
Colonel Basketball Camp	\$ 4,000.00	\$ 3,800.00	\$ 200.00
Colonel Diamond Club(Baseball)	\$ 16,000.00	\$ 14,000.00	\$ 2,000.00
Colonel Football	\$ 20,000.00	\$ 17,000.00	\$ 3,000.00
Colonel Kitchen	\$ 4,500.00	\$ 3,000.00	\$ 1,500.00
Criminal Law	\$ 2,100.00	\$ 1,800.00	\$ 300.00
Cross Country	\$ 2,000.00	\$ 2,000.00	\$ -
CTE Vending	\$ 5,000.00	\$ 4,800.00	\$ 200.00
CTE Staff Vending	\$ 3,000.00	\$ 2,500.00	\$ 500.00
CTE Stu Recognition	\$ 1,100.00	\$ 1,000.00	\$ 100.00
Dance Team Club	\$ 30,000.00	\$ 25,000.00	\$ 5,000.00
DECA	\$ 3,500.00	\$ 3,000.00	\$ 500.00
Diamond Relief(Softball)	\$ 23,300.00	\$ 15,550.00	\$ 7,750.00
Drama	\$ 1,500.00	\$ 700.00	\$ 800.00
English Dept.	\$ 6,500.00	\$ 6,000.00	\$ -
FBLA	\$ 7,600.00	\$ 6,700.00	\$ 900.00
FCCLA	\$ 3,700.00	\$ 3,000.00	\$ 700.00
Fellowship Of Christian Anybodies	\$ 200.00	\$ -	\$ 200.00
FFA	\$ 23,000.00	\$ 2,300.00	\$ 20,700.00
Football Mom's	\$ 7,250.00	\$ 7,000.00	\$ 250.00
Freshman Class	\$ 800.00	\$ 500.00	\$ 300.00
HOSA Club	\$ 8,000.00	\$ 8,000.00	\$ -
International Club	\$ 6,050.00	\$ -	\$ 6,050.00
Journalism	\$ 2,500.00	\$ 1,850.00	\$ 650.00
JROTC	\$ 13,973.00	\$ 3,700.00	\$ 10,273.00
Junior Class	\$ 3,800.00	\$ 500.00	\$ 3,300.00
Lady Golf Club	\$ 3,500.00	\$ 3,300.00	\$ 200.00
Lady Colonel Net	\$ 3,619.00	\$ 3,000.00	\$ 619.00
Lady Racquet/Boys Tennis (Shared Acct)	\$ 7,000.00	\$ 6,700.00	\$ 300.00
Launch	\$ 3,000.00	\$ 500.00	\$ 2,500.00
LCCE Green	\$ 530.00	\$ 500.00	\$ 30.00
Leo Club	\$ 1,100.00	\$ 900.00	\$ 200.00
Library	\$ 900.00	\$ 800.00	\$ 100.00
Market Place	\$ 900.00	\$ 8,400.00	\$ (7,500.00)
Math Supplies	\$ 700.00	\$ 300.00	\$ 400.00
Multi Culture	\$ 150.00	\$ -	\$ 150.00
National Honor Society	\$ 2,900.00	\$ 400.00	\$ 2,500.00
National Spanish Honor Society	\$ 1,300.00	\$ 1,150.00	\$ 150.00
Octagon Club	\$ 320.00	\$ -	\$ 320.00
Project Graduation	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00
Robotics	\$ 1,500.00	\$ 1,200.00	\$ 300.00
School Pictures	\$ 2,700.00	\$ 2,700.00	\$ -
Science Olympiad	\$ 1,200.00	\$ 1,000.00	\$ 200.00
Senior Class	\$ 7,200.00	\$ 7,200.00	\$ -
Soccer Club Boys	\$ 16,500.00	\$ 14,000.00	\$ 2,500.00
Soccer Club Girls	\$ 8,947.00	\$ 7,000.00	\$ 1,947.00
Sophomore Class	\$ 1,350.00	\$ 500.00	\$ 850.00

Spanish Club	\$	3,200.00	\$	800.00	\$	2,400.00
Speech	\$	-	\$	-	\$	-
Staff Vending	\$	3,000.00	\$	2,500.00	\$	500.00
Stand Club	\$	5,000.00	\$	-	\$	5,000.00
Student Ambassadors	\$	800.00	\$	200.00	\$	600.00
Student Government	\$	1,000.00	\$	200.00	\$	800.00
Student Vending	\$	5,000.00	\$	4,500.00	\$	500.00
Track Club(Boys & Girls)	\$	4,000.00	\$	2,000.00	\$	2,000.00
VICA(Skills USA)	\$	9,000.00	\$	6,500.00	\$	2,500.00
Volleyball	\$	5,773.00	\$	5,500.00	\$	273.00
Welding	\$	100.00	\$	-	\$	100.00
Youth Service Center	\$	3,100.00	\$	3,000.00	\$	100.00
	\$	-	\$	-	\$	-
TOTALS	\$	648,462.00	\$	465,930.00	\$	182,532.00
PRINCIPAL	<i>Sally Sugg</i> 5/15/13					
BOOKKEEPER						
BOOKKEEPER						