

# OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of end of May 2013

	ACTUAL Receipts		ACTUAL Expenditures		% of Expenditures Re-captured	Excess or Subsidized	
Ohio County Clerk	\$497,879.94	less	\$485,095.95		102.64%	12,783.99	
Ohio County Sheriff	\$590,000.99	less	\$1,428,428.15		41.30%	(838,427.16)	
911	\$305,167.45	less	\$769,487.54		39.66%	(464,320.09)	
Animal Control	\$12,685.12	less	\$106,564.40		11.90%	(93,879.28)	
Parks Department	\$91,786.26	less	\$296,106.80		31.00%	(204,320.54)	
Senior Center	\$91,695.77	less	\$201,125.22		45.59%	(109,429.45)	
Ohio County Jail	\$200,338.54	less	\$673,096.31		29.76%	(472,757.77)	
Occupational Tax			\$109,109.64				
Ambulance Service			\$157,731.79				
Road Dept			\$2,471,460.72				