

May 17, 2013

**SOUTHGATE INDEPENDENT SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the Southgate Independent School District Auditorium on May 16, 2013, at 7:00 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Southgate Independent School District Local Planning Committee. Nine of the members of the Local Planning Committee (LPC) voted in favor of the proposed new plan on April 23, 2013 (one LPC member was absent) and the Board voted unanimously (5-0) to approve the new plan on May 9, 2013.

There was one individual in attendance at the public hearing. Ehmet Hayes, Architect, of Robert Ehmet Hayes & Associates, PLLC served as the locally-appointed hearing officer. See attached sign-in sheet for those in attendance.

**COMMENTS**

Ehmet Hayes called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes:

- Remain P-8 facility
- Renovations and additions to the school
- Discretionary projects

The floor was opened to those who wished to make a statement.

- No one was in attendance from the general public; therefore, no comments were received and the meeting was adjourned.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Southgate Independent Local Planning Committee and adopted by the Southgate Independent Board of Education be approved as the District Facility Plan for the Southgate Independent School District. A copy of the new plan is attached.

Respectfully submitted,

Ehmet Hayes, Architect  
Robert Ehmet Hayes & Associates, PLLC

cc: Tim Lucas, Manager  
Planning File

KBE APPROVAL DATE: JUNE 2013

## SOUTHGATE INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-8
2. Long Range Plan P-8

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Elementary			
a. Southgate Elementary School	Permanent	PS-8 Center	196/175

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

- 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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				Eff. %	Cost Est.	
1. Southgate Elementary School			27,783 sf.			
Major Renovation to include; site development, preschool play area, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, fire protection and annunciation systems, security systems upgrades, ADA accessibility and elevator. Renovate Media Center into a standard classroom.						
Construct:	1	Preschool Classroom	825 sf.	825 sf.	74%	\$3,031,000
	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$239,139
	1	Music Room	800 sf.	800 sf.	74%	\$463,784
	1	Practical Living	400 sf.	400 sf.	74%	\$231,892
	1	FMD Classroom	825 sf.	825 sf.	74%	\$115,946
	1	Local Pref. Science Room	800 sf.	800 sf.	74%	\$239,139
	1	Media Center	1,225 sf.	1,225 sf.	74%	\$231,892
	1	Kitchen	1,283 sf.	1,283 sf.	74%	\$355,084
	1	Cafeteria	1,750 sf.	1,750 sf.	74%	\$371,897
	1	Superintendent's Office	200 sf.	200 sf.	74%	\$507,264
	1	Family Resource Center	300 sf.	300 sf.	74%	\$57,973
						\$86,959

### DISTRICT NEED

**\$5,931,968**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

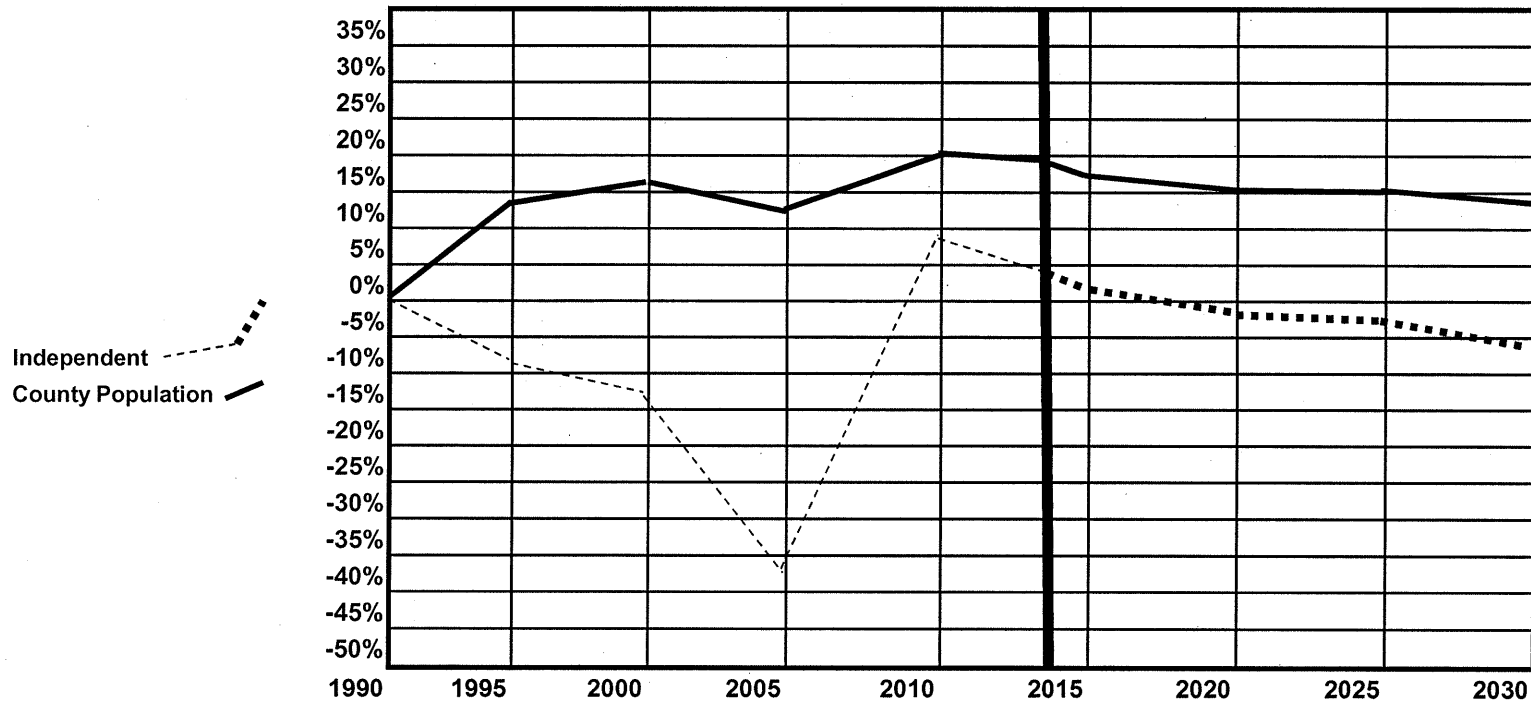
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Southgate Elementary School				27,783 sf.		
Construct:	1	Conference Room	350 sf.	350 sf.	74%	\$101,453
	1	Art Classroom	800 sf.	800 sf.	74%	\$231,892
	1	Health Classroom	800 sf.	800 sf.	74%	\$231,892
	1	Principal's Office	250 sf.	250 sf.	74%	\$72,466
	1	Guidance Office	150 sf.	150 sf.	74%	\$43,480
	1	Records Storage	150 sf.	150 sf.	74%	\$43,480

March 5, 2013

## Southgate Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	228					
1990-1991	220	-3.51%				-8
1991-1992	201	-8.64%				-19
1992-1993	210	4.48%	-7.89%			9
1993-1994	216	2.86%	-1.82%			6
1994-1995	208	-3.70%	3.48%	-8.77%		-8
1995-1996	217	4.33%	3.33%	-1.36%		9
1996-1997	245	12.90%	13.43%	21.89%		28
1997-1998	215	-12.24%	3.37%	2.38%		-30
1998-1999	211	-1.86%	-2.76%	-2.31%		-4
1999-2000	201	-4.74%	-17.96%	-3.37%	-11.84%	-10
2000-2001	200	-0.50%	-6.98%	-7.83%	-9.09%	-1
2001-2002	196	-2.00%	-7.11%	-20.00%	-2.49%	-4
2002-2003	184	-6.12%	-8.46%	-14.42%	-12.38%	-12
2003-2004	169	-8.15%	-15.50%	-19.91%	-21.76%	-15
2004-2005	153	-9.47%	-21.94%	-23.88%	-26.44%	-16
2005-2006	156	1.96%	-15.22%	-22.00%	-28.11%	3
2006-2007	149	-4.49%	-11.83%	-23.98%	-39.18%	-7
2007-2008	147	-1.34%	-3.92%	-20.11%	-31.63%	-2
2008-2009	153	4.08%	-1.92%	-9.47%	-27.49%	6
2009-2010	224	46.41%	50.34%	46.41%	11.44%	71
2010-2011	222	-0.89%	51.02%	42.31%	11.00%	-2
2011-2012	204	-8.11%	33.33%	36.91%	4.08%	-18
Enrollment change from EOY 1989-1990						-10.53%
Average Change per year						-0.46%



Southgate	EOY 1990	EOY 1995	EOY 2000	EOY 2005	EOY 2010
enrollment	228	208	201	153	224
% Change from previous 5-year period		-9%	-3%	-24%	46%