

April 23, 2013

**ROCKCASTLE COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Rockcastle County Teaching and Learning Center on April 23, 2013, at 6:00 pm. The purpose of the public hearing was to propose a new District Facility Plan developed by the Rockcastle County Local Planning Committee. The Local Planning Committee (LPC) voted 18 to 0 in favor of the proposed new plan and the Board voted 5 to 0 to approve the new plan.

There were no public participants in attendance for the hearing. Scott Noel, LPC Facilitator, served as the locally-appointed hearing officer. Those present to hear the report were (3) LPC Members, and (1) Rockcastle County School Board Members, and the Rockcastle County Facilities Director.

COMMENTS

Scott Noel, Board Appointed Hearing Officer called the public hearing to order. The purpose of the hearing and the hearing procedures were reviewed indicating they were in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would also be accepted. All considerations will be made available to the Kentucky Department of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes;

1. Changing the Long Range School Organization Plan to a PS, K-5, 6-8, 9-12.
2. Change all elementary schools to become Permanent, K-5 School Centers.
3. Priority 2a, #1, Construct a new Rockcastle County Early Childhood Center – 200 Capacity.
4. Priority 2c, #1 Roundstone Elementary School to receive major renovations with additions.
5. Priority 2c, #2 Mt. Vernon Elementary School to receive major renovations with additions.
6. Priority 2c, #3 Rockcastle Middle School to receive major renovations with additions.
7. Priority 2c, #4 Rockcastle High School to receive minor renovations with additions.
8. Priority 2c, #5 Academy for Academic Achievement / District Storage to receive major renovations to building not previously renovated.
9. Priority 2d, #1 District has indicated 150 classrooms for District White Board Initiative.
10. Priority 4, #1 Central Board Office to receive major renovations.
11. Priority 4, #2 Teaching and Learning Center to receive major renovations.
12. Priority 4, #3 Central Bus Garage to receive major renovations.

These priority construction items give the district a total need of \$36,204,766.

13. Priority 5, Discretionary Item #1, Mt. Vernon Elementary to receive minor renovations to include; Lighting, Interior Finishes (Ceilings), Casework and Kitchen Plumbing Line System.



14. Priority 5, Discretionary Item #2, Rockcastle County High School to receive Lighting and Media Center Flooring.

The floor was opened to those who wished to make a statement. There were no statements to be heard or read.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Rockcastle County Local Planning Committee and adopted by the Rockcastle County Board of Education be approved as the District Facility Plan for the Rockcastle County School District. A copy of the new plan is attached.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "D. Scott Noel".

D. Scott Noel, LPC Facilitator

Cc: Tim Lucas, Manager

Attachments: Public Hearing Agenda
District Facility Plan Submittal Form
Rockcastle County District Facility Plan

ROCKCASTLE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Rockcastle County High School	Permanent	9-12 Center	817/950
b. Rockcastle County Area Technology Center	Permanent	9-12 Center	350 Revolving
b. Rockcastle County Academy (Alternative School)	Permanent	9-12 Center	22/125
2. Middle			
a. Rockcastle County Middle School	Permanent	6-8 Center	647/771
3. Elementary			
a. Brodhead Elementary School	Permanent	PS-5 Center	397/500
	to become a Permanent	K-5 Center	397/525
b. Mt. Vernon Elementary School	Permanent	PS-5 Center	656/663
	to become a Permanent	K-5 Center	656/729
c. Roundstone Elementary School	Permanent	PS-5 Center	283/315
	to become a Permanent	K-5 Center	283/365

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

1. Rockcastle County Early Childhood Center 22,658 sf.
200 Student capacity on a new site to be determined \$4,860,141

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Roundstone Elementary School 41,273 sf.
Major Renovations to the 1958 and 1981 portions of the building to include; Life Safety, Fire Suppression System, Security Vestibule & Upgrades, CCTV, Fire Alarm, Handrails, Doors & Hardware, ADA Upgrades, Signage, Interior Finishes, Kitchen Lighting, Kitchen Equipment, Plumbing Fixtures, Cafeteria Lighting, Interactive Instructional Equipment, Cable Tray, Plumbing Line System, Utility Service Lines. \$3,149,948
- | | | | | | | |
|------------|---|----------------------------|-----------|-----------|-----|-----------|
| Construct: | 1 | FMD Suite (Self Contained) | 825 sf. | 825 sf. | 74% | \$239,139 |
| | 1 | Art/Music Classroom | 800 sf. | 800 sf. | 74% | \$231,892 |
| | 1 | Media Center Addition | 780 sf. | 780 sf. | 74% | \$226,095 |
| | 1 | Family Resource Area | 300 sf. | 300 sf. | 74% | \$86,959 |
| | 1 | Kitchen Addition | 1,100 sf. | 1,100 sf. | 74% | \$318,851 |
| | 3 | Spec. Educ. Res. | 375 sf. | 1,125 sf. | 74% | \$326,098 |

2. Mt. Vernon Elementary School 77,658 sf.
Major Renovations Include; Life Safety, Fire Suppression System, Security Vestibule & Upgrades, Fire Alarm, Doors & Hardware, *Roofing, Gutters, Downspouts, Flashing, HVAC System & Controls. \$5,142,700
- | | | | | | | |
|------------|---|----------------------------|-----------|-----------|-----|-----------|
| Construct: | 1 | FMD Suite (Self Contained) | 825 sf. | 825 sf. | 74% | \$239,139 |
| | 2 | Spec. Educ. Res. | 400 sf. | 800 sf. | 74% | \$231,892 |
| | 1 | Cafeteria Addition | 1,200 sf. | 1,200 sf. | 74% | \$347,838 |
3. Rockcastle County Middle School 116,224 sf.
Major Renovations (Not previously renovated in Fire Restoration) include; Life Safety, Security Vestibule & Upgrades, Signage, Building Accessibility/Egress, ADA Upgrades, Wheelchair Lifts, Fire Alarm, Sidewalks/Ramps, Separation of Bus/Car Traffic, Site Drainage, Exterior Façade Tuck Pointing, Windows, Permanent Interior Walls to replace sheet metal partition walls, Doors & hardware, Casework, Interior Finishes, Plumbing Fixtures, Kitchen Equipment, HVAC System & Controls, Electrical Service & Distribution, Power for Technology, Cable Tray, Telephone System, Plumbing Service Lines, Utility Service Lines. Renovate current 1,197 sf. Special Educ. Room into a Self-Contained Special Educ. Room. \$14,170,349
- | | | | | | | |
|------------|---|----------------------|---------|-----------|-----|-----------|
| Construct: | 1 | Family Resource Area | 300 sf. | 300 sf. | 71% | \$90,634 |
| | 4 | Spec. Educ. Res. | 375 sf. | 1,500 sf. | 71% | \$453,169 |
4. Rockcastle County High School 140,000 sf.
Major Renovations Include; Security Entrance & Upgrades, CCTV, Roofing, Sealants, Flashing, Gutters, Downspouts, Exterior Insulating Finish System Repair (Replacement), HVAC Controls. \$2,876,394
- | | | | | | | |
|------------|---|---------------------|-----------|-----------|-----|-----------|
| Construct: | 1 | Science Lecture/Lab | 1,625 sf. | 1,625 sf. | 68% | \$512,592 |
| | 1 | Cafeteria Addition | 1,548 sf. | 1,548 sf. | 68% | \$488,303 |
5. Academy for Academic Achievement / District Storage 23,460 sf.
Major Renovations (Not previously renovated for Academy) include; Life Safety, Fire Alarm, Fire Suppression, Emergency Lighting, ADA, Doors & Hardware, Separation of Bus/Car Traffic, Gutters, Downspouts, Canopies/Walkway Covers, Interior Finishes, Casework, Lighting, Equipment Accessibility, Electrical Systems, Technology Systems, Plumbing Fixtures, Plumbing Line System, HVAC Controls. \$1,035,288

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
- | | | | | |
|------------|-----|--------------------------|-------------------|-----------|
| Construct: | 150 | Interactive Smart Boards | \$6,500 per clrm. | \$975,000 |
|------------|-----|--------------------------|-------------------|-----------|

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.
1. Central Office 8,320 sf.
Major Renovations to include; Life Safety, Emergency Lighting, Security Entrance & Upgrades, CCTV, Fire Alarm, Doors & Hardware, ADA Upgrades, Signage, Elevator, Windows, Roofing, Gutters, Downspouts, Flashing, Interior Finishes, Lighting, Plumbing Fixtures, Electrical Distribution & Service Systems, Power for Technology, Plumbing Line System, Utility Service Lines, Site Drainage & Basement moisture Control. \$735,297
2. Rockcastle County Teaching & Learning Center 4,418 sf.
Major Renovations to Include; *Security Entrance & Upgrades, Emergency Lighting, ADA Signage, Fire Alarm, Site Drainage, *Roofing, Gutters, Downspouts, Flashing, Canopy/Walkway Covers, Lighting. \$159,517

3. Central Bus Garage	4,334 sf.	
Major Renovations to Include; Life Safety, Security Upgrade, CCTV, Fire Suppression System, Fire Alarm, Emergency Lighting, ADA Upgrades, Signage, Doors & Hardware, Sidewalks/Ramps, Windows, *Roofing, Gutters, Downspouts, Sealants, Canopy/Walkway Covers, Flashing, Interior Finishes, Lighting, Plumbing Fixtures, Equipment Accessibility, Ventilation / Cooling & Controls, Plumbing Line System, Utility Service Entrances.		
		\$282,534

DISTRICT NEED

\$36,204,768

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Mt. Vernon Elementary School	77,658 sf.	
Renovations Include; Lighting, Interior Finishes, Casework, Kitchen Plumbing Line System		\$860,421
2. Rockcastle County High School	116,224 sf.	
Renovations Include; Lighting, Media Center Flooring		\$443,394

January 17, 2013

Rockcastle County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,996					
1990-1991	2,985	-0.37%				-11
1991-1992	2,997	0.40%				12
1992-1993	2,944	-1.77%	-1.74%			-53
1993-1994	3,611	22.66%	20.97%			667
1994-1995	2,995	-17.06%	-0.07%	-0.03%		-616
1995-1996	3,050	1.84%	3.60%	2.18%		55
1996-1997	3,039	-0.36%	-15.84%	1.40%		-11
1997-1998	3,042	0.10%	1.57%	3.33%		3
1998-1999	3,009	-1.08%	-1.34%	-16.67%		-33
1999-2000	3,015	0.20%	-0.79%	0.67%	0.63%	6
2000-2001	2,980	-1.16%	-2.04%	-2.30%	-0.17%	-35
2001-2002	3,026	1.54%	0.56%	-0.43%	0.97%	46
2002-2003	2,996	-0.99%	-0.63%	-1.51%	1.77%	-30
2003-2004	2,992	-0.13%	0.40%	-0.56%	-17.14%	-4
2004-2005	2,992	0.00%	-1.12%	-0.76%	-0.10%	0
2005-2006	2,978	-0.47%	-0.60%	-0.07%	-2.36%	-14
2006-2007	3,025	1.58%	1.10%	-0.03%	-0.46%	47
2007-2008	2,990	-1.16%	-0.07%	-0.20%	-1.71%	-35
2008-2009	2,957	-1.10%	-0.71%	-1.17%	-1.73%	-33
2009-2010	2,965	0.27%	-1.98%	-0.90%	-1.66%	8
2010-2011	2,945	-0.67%	-1.51%	-1.11%	-1.17%	-20
2011-2012	2,918	-0.92%	-1.32%	-3.54%	-3.57%	-27
Enrollment change from EOY 1989-1990						-2.60%
Average Change per year						-0.11%

Rockcastle County

2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	993	964	950	954	967	953	923	892	879	872
05-09	1,144	1,148	1,007	993	997	1,010	996	964	933	918
10-14	1,199	1,120	1,186	1,041	1,026	1,030	1,044	1,029	997	965
15-19	1,113	1,151	1,086	1,150	1,010	995	999	1,012	998	967
Total 05-19	3,456	3,419	3,279	3,184	3,033	3,035	3,039	3,005	2,928	2,850
% Change from 2010			-4%	-7%	-11%	-11%	-11%	-12%	-14%	-17%
% Change per each period			-4%	-3%	-5%	0%	0%	-1%	-3%	-3%
20-24	1,062	935	960	911	963	850	836	839	850	839
25-29	1,175	898	928	953	904	956	844	830	833	844
30-34	1,257	1,028	1,001	1,034	1,062	1,008	1,065	941	925	928
35-39	1,318	1,142	1,020	993	1,026	1,055	1,000	1,057	933	916
40-44	1,217	1,244	1,149	1,027	999	1,032	1,061	1,006	1,064	938
45-49	1,146	1,377	1,282	1,184	1,058	1,029	1,064	1,094	1,037	1,096
50-54	1,069	1,319	1,411	1,313	1,214	1,084	1,054	1,091	1,121	1,063
55-59	898	1,132	1,316	1,410	1,311	1,211	1,080	1,050	1,087	1,117
60-64	795	1,069	1,147	1,331	1,426	1,326	1,227	1,095	1,064	1,102
65-69	666	872	1,009	1,084	1,260	1,351	1,255	1,161	1,034	1,005
70-74	575	667	763	884	949	1,102	1,182	1,095	1,017	906
75-79	402	474	528	605	702	753	872	937	865	808
80-84	271	306	350	390	449	522	558	646	695	638
85+	282	210	277	336	389	449	521	579	656	724
Projected Totals per Year	16,582	17,056	17,370	17,593	17,712	17,716	17,581	17,318	16,988	16,646