

April 29, 2013

PERRY COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT

A public hearing was held at the Central Office on April 25th, 2013, at 6:00pm. The purpose of the public hearing was to propose a new District Facility Plan developed by the Perry County Local Planning Committee. The Local Planning Committee (LPC) voted 16-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There were 20 persons at the hearing exclusive of the hearing officer individual(s) in attendance. Jody Maggard, District Finance Officer, served as the locally-appointed hearing officer. Board members, school district personnel, LPC members and members of the public were present.

COMMENTS

The board chairman John C. Combs called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; construction of a new Chavies Elementary school, construction of a new school for Willard Elementary, A.B. Combs Elementary and Big Creek Elementary, and other smaller items such as ADA and HVAC.

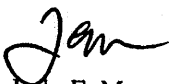
The floor was opened to those who wished to make a statement. There were no public testimonies.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Perry County Schools Local Planning Committee and adopted by the Perry County Board of Education be approved as the District Facility Plan for the Perry County School District. A copy of the new plan is attached.

Respectfully submitted,

Reviewed by,



Jody E. Maggard, Finance Officer

KDE Staff and Title

Attachments: Public Hearing Agenda
Perry County School District Facility Plan

1. Current Plan	P-6, PS-8, 9-12, PS-12
2. Long Range Plan	PS-8, PS-12, 9-12

			2013 Student <u>Enrollment</u> Capacity
SCHOOL CENTERS		Status	Organization
1.	Secondary		
a.	Perry County Central High School	Permanent	9-12 Center 936/1200
2.	Elementary/Middle/Secondary		
a.	Buckhorn School	Permanent	PS-12 Center 334/425
3.	Elementary		
a.	AB Combs Elementary School	Transitional	PS-8 Center 499/528
	To become a 600 student	Permanent	PS-8 Center 600/528
b.	Big Creek Elementary School	Transitional	K-8 Center 136/110
c.	Chavies Elementary School	Transitional	PS-8 Center 324/325
	To become a 300 student	Permanent	PS-8 Center 300/300
d.	Dennis Wooten Elementary School	Transitional	PS-6 Center 452/324
e.	Leatherwood Elementary School	Permanent	PS-8 Center 195/208
f.	R.W. Combs Elementary School	Permanent	PS-8 Center 412/489
g.	Robinson Elementary School	Permanent	PS-8 Center 266/241
h.	Viper Elementary School	Permanent	PS-8 Center 244/494
i.	Willard Elementary School	Transitional	PS-8 Center 256/325

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

		Eff. %	Cost Est.
1. New (Chavies) Elementary School	43,000 sf.		
300 Student capacity on a new site to be determined			\$9,223,500
2. New Elementary School (to replace AB Combs, Big Creek and Willard Schools)	65,736 sf.		
600 Student capacity on a new site to be determined			\$14,100,372

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
1. Leatherwood Elementary School				31,863 sf.	
Major Renovation to include: Roof replacement, interior ramp and other ADA upgrades, interior finishes and upgrades needed to accommodate the renovations noted herein. Security upgrades are needed, new HVAC systems needed, Installation of a wet sprinkler system, egress lighting is needed per code requirements and the fire alarm system needs to be replaced due to code issues and not working properly.					
Construct:	1	Custodial Receiving	250 sf.	250 sf. 74%	\$1,535,963 \$72,466

2. RW Combs Elementary School	52,000 sf.				
Major Renovation to include: Renovation items include replace existing sewage treatment plant, installation of wet sprinkler system, parking, doors, hardware, HVAC replacement, electrical upgrades, energy efficient lighting throughout the building, update egress lighting to meet current codes, Intercom system needed and annunciation systems upgrades and ADA accessibility. Security upgrades.					\$3,413,765
3. Robinson Elementary School	38,468 sf.				
Major Renovation to include: Replace sewage treatment plant, installation of fire protection system and electrical upgrades in the gymnasium.					\$432,851
Construct:	4 Resource rooms	400 sf.	1,600 sf.	74%	\$463,784
	1 Standard Classrooms	800 sf.	800 sf.	74%	\$231,892
4. Viper Elementary School	47,928 sf.				
Major Renovation to include: Replace sewage treatment plant, installation of fire protection system and electrical upgrades throughout, and additional plumbing needed for special education toilet, More energy efficient lighting is needed throughout the school. Security upgrades.					\$607,307
5. Perry County Central High School	167,064 sf.				
Major Renovation to include: Security upgrades, intercom system needs to be replaced, and part of the HVAC units need to be replaced.					\$2,004,768

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores					
			Eff. %		Cost Est.
1. Central Office	6,000 sf.				
Renovation to include expanding the board room, fireproofing the records storage room, installing a sprinkler system and electrical upgrades.					\$285,000
2. Central Storage					
Construct a new central storage facility.		6,000 sf.	74%		\$959,189
3. Central Bus Garage	6,000 sf.				
Renovations include fire protection and ADA upgrades.					\$110,000

DISTRICT NEED

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.					
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.					
1. Buckhorn Baseball Facility	0 sf.				
Construct:	1 Facility	4,000 sf.	4,000 sf.		\$150,000
2. Demolition of the Old Dennis Wooten school					
Demolish existing building to provide usable land for district use.					\$200,000
3. Baseball field					
Construct a baseball field on the old football field and site of the old Dennis Wooten school building.					\$220,000

4. Leatherwood Elementary School 31,863 sf.
Major Renovation to include: Site development, parking, doors, hardware, and windows. Plumbing fixtures need to be replaced and new piping is also needed, Electrical upgrades are needed due to the existing panels being overloaded, more energy efficient lighting needed throughout the building, KETS data and voice system is outdated, Additional power is needed in each classroom, wiring closets are not secure, Intercom and master clock system needs to be replaced and replacement of some of the kitchen equipment is needed. \$1,336,570
Construct: 1 Cafeteria Addition 3,000 sf. 3,000 sf. 74% \$869,595
5. Perry County Central High School 167,064 sf.
Major Renovation to include: Install energy efficient lighting, lighting controls, intercom system needs to be replaced and technology upgrades are needed. Interior finishes throughout the building are needed. \$1,540,000

September 14, 2012

Perry County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	5,872					
1990-1991	5,797	-1.28%				-75
1991-1992	5,831	0.59%				34
1992-1993	5,801	-0.51%	-1.21%			-30
1993-1994	5,661	-2.41%	-2.35%			-140
1994-1995	5,546	-2.03%	-4.89%	-5.55%		-115
1995-1996	5,362	-3.32%	-7.57%	-7.50%		-184
1996-1997	5,163	-3.71%	-8.80%	-11.46%		-199
1997-1998	5,029	-2.60%	-9.32%	-13.31%		-134
1998-1999	4,962	-1.33%	-7.46%	-12.35%		-67
1999-2000	4,876	-1.73%	-5.56%	-12.08%	-16.96%	-86
2000-2001	4,857	-0.39%	-3.42%	-9.42%	-16.22%	-19
2001-2002	4,721	-2.80%	-4.86%	-8.56%	-19.04%	-136
2002-2003	4,697	-0.51%	-3.67%	-6.60%	-19.03%	-24
2003-2004	4,688	-0.19%	-3.48%	-5.52%	-17.19%	-9
2004-2005	4,426	-5.59%	-6.25%	-9.23%	-20.19%	-262
2005-2006	4,396	-0.68%	-6.41%	-9.49%	-18.02%	-30
2006-2007	4,465	1.57%	-4.76%	-5.42%	-13.52%	69
2007-2008	4,397	-1.52%	-0.66%	-6.39%	-12.57%	-68
2008-2009	4,293	-2.37%	-2.34%	-8.43%	-13.48%	-104
2009-2010	4,314	0.49%	-3.38%	-2.53%	-11.53%	21
2010-2011	4,268	-1.07%	-2.93%	-2.91%	-12.13%	-25
2011-2012	4,244	-0.56%	-1.14%	-4.95%	-10.10%	-70
Enrollment change from EOY 1989-1990						-27.72%
Average Change per year						-1.21%

September 14, 2012

Perry County

2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,717	1,691	1,641	1,554	1,459	1,369	1,307	1,251	1,190	1,127
05-09	2,017	1,717	1,593	1,546	1,464	1,375	1,289	1,231	1,178	1,120
10-14	2,050	1,691	1,689	1,569	1,523	1,443	1,356	1,272	1,216	1,163
15-19	2,197	1,895	1,631	1,632	1,517	1,471	1,394	1,310	1,230	1,176
Total 05-19	6,264	5,303	4,913	4,747	4,504	4,289	4,039	3,813	3,624	3,459
% Change from 2010			-7%	-10%	-15%	-19%	-24%	-28%	-32%	-35%
% Change per each period			-7%	-3%	-5%	-5%	-6%	-6%	-5%	-5%
20-24	1,843	1,730	1,728	1,489	1,488	1,384	1,342	1,273	1,196	1,124
25-29	2,030	1,730	1,724	1,722	1,488	1,485	1,384	1,344	1,276	1,201
30-34	2,213	1,895	1,826	1,820	1,817	1,569	1,566	1,459	1,417	1,344
35-39	2,325	1,896	1,854	1,787	1,781	1,778	1,535	1,532	1,426	1,386
40-44	2,466	2,134	1,834	1,793	1,727	1,722	1,719	1,482	1,479	1,375
45-49	2,336	2,170	2,090	1,797	1,757	1,692	1,687	1,684	1,452	1,450
50-54	2,067	2,348	2,132	2,052	1,766	1,727	1,662	1,658	1,655	1,428
55-59	1,513	2,180	2,234	2,029	1,952	1,680	1,643	1,581	1,577	1,574
60-64	1,328	1,790	2,035	2,085	1,895	1,822	1,570	1,537	1,478	1,474
65-69	976	1,282	1,609	1,834	1,879	1,706	1,637	1,408	1,378	1,323
70-74	893	1,023	1,108	1,391	1,586	1,624	1,476	1,414	1,217	1,193
75-79	639	648	816	890	1,118	1,277	1,305	1,188	1,135	979
80-84	444	498	490	616	676	850	972	992	905	862
85+	336	394	486	531	623	708	849	994	1,084	1,087
Projected Totals per Year	29,390	28,712	28,520	28,137	27,516	26,682	25,693	24,610	23,489	22,386