

April 10, 2013

**PENDLETON COUNTY SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the Pendleton County High School on April 9, 2013, at 6:30 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Pendleton County Local Planning Committee. Sixteen of the members of the Local Planning Committee (LPC) voted in favor of the proposed new plan on March 18, 2013 (four LPC members were absent) and the Board voted unanimously (5-0) to approve the new plan on March 21, 2013.

There were thirteen individual(s) in attendance. Ehmet Hayes, Architect, of Robert Ehmet Hayes & Associates, PLLC served as the locally-appointed hearing officer. See attached sign-in sheet for those in attendance.

**COMMENTS**

Ehmet Hayes called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes:

- Pendleton County High School – major renovations
- Sharp Middle School – major renovations
- Northern Elementary – major renovations
- Southern Elementary – major renovations
- District White Board Initiative
- Minor renovations at Central Office and Central Storage until new can be constructed
- Minor renovations at Central Bus Garage and the Falmouth School Center
- Discretionary projects at Pendleton County High, Sharp Middle and Southern Elementary Schools

The floor was opened to those who wished to make a statement.

- No one was in attendance from the general public (all were LPC members); therefore, no comments were received and the meeting was adjourned.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Pendleton County Local Planning Committee and adopted by the Pendleton County Board of Education be approved as the District Facility Plan for the Pendleton County School District. A copy of the new plan is attached.

Respectfully submitted,

Ehmet Hayes, Architect  
Robert Ehmet Hayes & Associates, PLLC

cc: Tim Lucas, Manager  
Planning File

Attachments: Sign-In Sheet  
Public Hearing Agenda  
Pendleton County School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

Date: April 9, 2013

# Pendleton County District Facilities Plan Local/State Board Public Hearing Sign-in Sheet

Hearing Officer: Ehmet Hayes

Name	Organization
1. <i>[Signature]</i>	Pendleton Schools - Supt.
2. <i>[Signature]</i>	Pendleton Board of Education
3. <i>[Signature]</i>	Comm. member
4. <i>[Signature]</i>	Pendleton Co. Schools
5. <i>[Signature]</i>	Community/Parent
6. <i>[Signature]</i>	Pendleton Co. Planning & Zoning
7. <i>[Signature]</i>	Principal at Northern Elementary
8. <i>[Signature]</i>	Athletic Director District
9. <i>[Signature]</i>	Principal PC H.S.
10. <i>[Signature]</i>	Northern Elementary
11. <i>[Signature]</i>	Principal Southern Elementary
12. <i>[Signature]</i>	Teacher, Southern Elementary
13. <i>[Signature]</i>	Pendleton County ROL
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Date: April 9, 2013

## Pendleton County District Facilities Plan Local/State Board Public Hearing Agenda

Hearing Officer: Ehmet Hayes

- ❑ Call to Order by the District Designee
- ❑ Hearing Officer Opening Remarks and "Statement of Purpose"
  - Pursuant to 702 KAR 4:180 Implementation Guidelines-Kentucky Schools Facilities Planning Manual this Local/State Board Hearing is convened.
- ❑ The Local Board of Education has submitted the Proposed Draft of the Facilities Plan to the Department of Education. This accepted "Proposed Draft Facilities Plans" is to be reviewed tonight in the Local/State Board Public Hearing (Copies Enclosed)
  - The LPC has advertised the Local/State Board Public Hearing at least 14 days prior to the hearing.
  - This Local/State Board Public Hearing should have;
    - Sign -In Sheet to record all present
    - Recording device to document the proceedings
    - Public address System to allow those speaking to be heard
  - **This Local/State Board Public Hearing is for the purpose of hearing and documenting testimony. The hearing Officer is to document the public comments. It is not within the purview of the Hearing Officer to sway public opinion or to comment on the proposed plan.**
- ❑ Review of Facilities Plan
- ❑ Recording of Testimony
  - Reading of written testimony including that sent or e-mailed to the school district.
  - Oral testimony.
- ❑ **Following the Local/State Board Local Hearing the Department of Education will prepare a Hearing Officer's Report. This report will be submitted to the Local Board of Education for review**
  - If "accepted", the Local Board of Education votes for approval and submits the Final Proposal to the Kentucky Department of Education.
  - If "rejected" the Local Board submits a letter to the Department for review. The Local Board will then be asked to submit a letter to the LPC that gives specific direction as to the Board's concerns and intent. This will then be reviewed by the LPC and the plan will be adjusted and returned to the Board for their review to submit it back to the Department.
  - Currently, the Final Proposal is scheduled to be submitted to the State School Board in their June 2013 meeting.
  - Following the meeting the Local School Board will be notified of the State School Boards decision.
  - If the Facilities Plan is "rejected" by the State Board, the Local Board of Education must submit a modification of the Hearing Officer Report from the Kentucky Department of Education
    - When "accepted", the Local Board of Education submits the Final Proposal to the Kentucky Department of Education
    - This Final Proposal is resubmitted to the State School Board in their regular meetings.
    - Following the meeting the Local School board is notified of the State School Boards decision.

1. Current Plan PK-5, 6-8, 9-12

2. Long Range Plan PK-5, 6-8, 9-12

SCHOOL CENTERS			2013 Student Enrollment Capacity
	Status	Organization	
1. Secondary			
a. Pendleton Co. High School	Permanent	9-12 Center	755/848
2. Middle			
a. Sharp Middle School	Permanent	6-8 Center	569/700
3. Elementary			
a. Northern Elementary School	Permanent	PS-5 Center	566/625
b. Southern Elementary School	Permanent	PS-5 Center	608/625

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Pendleton County High School	123,825 sf.		
Major renovations to areas not included in the renovation of 2006 to include; doors and hardware, windows, HVAC replacement units, piping insulation, HVAC controls upgrades, kitchen renovations, sound-proof gymnasium, and parking improvements/repairs, security/hardware upgrades, technology upgrades, flooring, paint and casework; sewer system improvements.			\$3,880,000
2. Sharp Middle School			
Major renovations to include; HVAC replacement, security/hardware upgrades and reroof			\$3,040,290
3. Northern Elementary School	59,848 sf.		
Major renovations to areas not included in the renovation of 2009 to include; windows, HVAC replacement, including piping insulation, paving and drop off loop, parking lot lighting, fencing at playground, security/hardware upgrades, technology upgrades, digital clocks, new handicap restroom and soundproof Cafeteria.			\$2,000,000
4. Southern Elementary School	59,848 sf.		
Major renovations to areas not included in the renovation of 2008 to include; windows, HVAC replacement, including piping insulation, paving improvements, parking lot lighting, security/hardware upgrades, technology upgrades, new handicap restroom and soundproof Cafeteria.			\$1,800,000

<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.		<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative			
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.			
Construct:	50 Interactive Smart Boards	\$6,500 per clrm.	\$325,000

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores		<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office			
Minor renovations to include; security improvements.			
Construct:	New central office facility, site work; renovations.	10,000 sf. 74%	\$20,000 \$2,933,784
2. Central Storage			
Minor renovations to include; security improvements.			
Construct:	Construct a new central storage facility.	10,000 sf. 74%	\$20,000 \$1,598,649
3. Central Bus Garage			
Minor renovations to include; security improvements; sitework; misc. upgrades.			
			\$800,000
4. Falmouth School Center	40,000 sf.		
Minor renovations to include; maintenance renovations to roof, HVAC and life safety/fire alarm, electrical upgrades and elevator.			
			\$2,300,000

<b>DISTRICT NEED</b>	<b>\$18,392,722</b>
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<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.		<b>Eff. %</b>	<b>Cost Est.</b>
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
1. Pendleton County High School	123,825 sf.		
Construct:	Baseball Field Lighting		\$200,000
2. Sharp Middle School			
Renovations to include; technology and kitchen renovations.			
Construct:	Additional parking for 100 cars		\$750,000 \$150,000
	Concession/Restroom Building		\$300,000
3. Southern Elementary School	59,848 sf.		
Construct:	High School football and soccer stadium, Concession building, lockers, track, grandstands, lighting, etc.; interim improvements to include field lighting and fencing (multi-purpose field).		\$6,000,000

January 22, 2013

## Pendelton County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,538					
1990-1991	2,538	0.00%				0
1991-1992	2,527	-0.43%				-11
1992-1993	2,538	0.44%	0.00%			11
1993-1994	2,721	7.21%	7.21%			183
1994-1995	2,748	0.99%	8.75%	8.27%		27
1995-1996	2,751	0.11%	8.39%	8.39%		3
1996-1997	2,812	2.22%	3.34%	11.28%		61
1997-1998	2,811	-0.04%	2.29%	10.76%		-1
1998-1999	2,919	3.84%	6.11%	7.28%		108
1999-2000	2,923	0.14%	3.95%	6.37%	15.17%	4
2000-2001	2,957	1.16%	5.19%	7.49%	16.51%	34
2001-2002	2,962	0.17%	1.47%	5.33%	17.21%	5
2002-2003	2,905	-1.92%	-0.62%	3.34%	14.46%	-57
2003-2004	2,883	-0.76%	-2.50%	-1.23%	5.95%	-22
2004-2005	2,854	-1.01%	-3.65%	-2.36%	3.86%	-29
2005-2006	2,834	-0.70%	-2.44%	-4.16%	3.02%	-20
2006-2007	2,871	1.31%	-0.42%	-3.07%	2.10%	37
2007-2008	2,738	-4.63%	-4.06%	-5.75%	-2.60%	-133
2008-2009	2,650	-3.21%	-6.49%	-8.08%	-9.22%	-88
2009-2010	2,649	-0.04%	-7.73%	-7.18%	-9.37%	-1
2010-2011	2,602	-1.77%	-4.97%	-8.19%	-12.01%	-47
2011-2012	2,535	-2.57%	-4.34%	-11.70%	-14.42%	-67
Enrollment change from EOY 1989-1990						-0.12%
Average Change per year						-0.01%

January 22, 2013

# Pendleton County

## 2011- University of Louisville Enrollment Projections from the 2010 Census

Age Group	2000	2,005	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	971	936	922	937	921	904	878	856	838	822	805
05-09	1,209	997	975	945	960	944	927	899	877	859	842
10-14	1,225	1,236	1,049	998	967	983	966	949	921	898	879
15-19	1,049	1,182	1,154	1,057	1,007	975	991	974	957	929	906
Total 05-19	3,483	3,415	3,178	3,000	2,934	2,902	2,884	2,822	2,755	2,686	2,627
% Change from 2010				-6%	-8%	-9%	-9%	-11%	-13%	-15%	-17%
% Change per each period				-6%	-2%	-1%	-1%	-2%	-2%	-3%	-2%
20-24	852	891	838	882	808	772	748	759	747	733	712
25-29	962	958	825	849	894	819	782	758	770	757	743
30-34	1,037	977	821	817	841	886	811	774	750	762	749
35-39	1,279	1,057	974	923	919	946	997	912	869	843	857
40-44	1,216	1,293	1,103	1,004	953	949	976	1,028	941	898	871
45-49	910	1,239	1,290	1,112	1,012	961	957	984	1,037	949	905
50-54	910	918	1,245	1,317	1,134	1,033	980	977	1,004	1,058	968
55-59	702	918	956	1,232	1,304	1,121	1,020	968	965	992	1,045
60-64	566	672	898	926	1,192	1,262	1,085	987	938	935	961
65-69	452	522	608	809	835	1,079	1,142	981	891	846	843
70-74	405	384	456	525	696	720	930	985	846	768	729
75-79	310	333	331	363	419	553	573	740	783	674	611
80-84	165	227	228	245	269	311	408	425	548	580	499
85+	170	183	204	232	256	281	318	389	436	526	593
Projected Totals per Year	14,390	14,923	14,877	15,173	15,387	15,499	15,489	15,345	15,118	14,829	14,518