

May 2, 2013

**NEWPORT INDEPENDENT SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Newport High School on April 30, 2013, at 5:30 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Newport Independent Local Planning Committee. The Local Planning Committee (LPC) voted unanimously (12-0) in favor of the proposed new plan on March 26, 2013 (nine LPC members were absent) and the Board voted unanimously (4-0) to approve the new plan on April 10, 2013 (one board member was absent).

There were five individuals in attendance at the public hearing. Ehmet Hayes, Architect, of Robert Ehmet Hayes & Associates, PLLC served as the locally-appointed hearing officer. See attached sign-in sheet for those in attendance.

COMMENTS

Ehmet Hayes called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes:

- Changing the organization of the District from P+3-5, K-2, 6-8 and 9-12 to P-2, 3-6 and 7-12
- Newport Middle/High School: Major renovations to the existing building as well as new square footage
- Newport Intermediate School: Major renovations
- Newport Primary School: Major renovations
- New Central Storage facility
- New Bus Garage wash bay
- Newport Middle/High School: Minor renovations relative to athletics and new square footage for discretionary spaces
- Newport Primary School: New square footage for discretionary spaces

The floor was opened to those who wished to make a statement.

- John Morrow raised a question regarding the inclusion of energy saving technologies, options for lowering utility costs, etc. Ehmet confirmed these types of items will be taken into consideration during the design.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Newport Independent Local Planning Committee and adopted by the Newport Independent Board of Education be approved as the District Facility Plan for the Newport Independent School District. A copy of the new plan is attached.

Respectfully submitted,

Ehmet Hayes, Architect
Robert Ehmet Hayes & Associates, PLLC

cc: Tim Lucas, Manager
Planning File

Attachments: Sign-In Sheet
Public Hearing Agenda
Newport Independent School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

Date: April 30, 2013

Newport Independent District Facilities Plan Local/State Board Public Hearing Sign-in Sheet

Hearing Officer: Ehmet Hayes

Name	Organization
1. <u>Ehmet Hay</u>	<u>ARCHITECT</u>
2. <u>Late Tamm</u>	<u>Newport Schools</u>
3. <u>Joseph Mangan</u>	<u>Newport Schools</u>
4. <u>Julie Smith-Morrow</u>	<u>Newport School Board</u>
5. <u>JOHN MORROW</u>	<u>EAST ROW (NEWPORT BIOTEC)</u>
6. _____	_____
7. _____	_____
8. _____	_____
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23. _____	_____
24. _____	_____
25. _____	_____

Date: April 30, 2013

Newport Independent District Facilities Plan Local/State Board Public Hearing Agenda

Hearing Officer: Ehmet Hayes

- Call to Order by the District Designee
- Hearing Officer Opening Remarks and "Statement of Purpose"
 - Pursuant to 702 KAR 4:180 Implementation Guidelines-Kentucky Schools Facilities Planning Manual this Local/State Board Hearing is convened.
- The Local Board of Education has submitted the Proposed Draft of the Facilities Plan to the Department of Education. This accepted "Proposed Draft Facilities Plans" is to be reviewed tonight in the Local/State Board Public Hearing (Copies Enclosed)
 - The LPC has advertised the Local/State Board Public Hearing at least 14 days prior to the hearing.
 - This Local/State Board Public Hearing should have;
 - Sign-In Sheet to record all present
 - Recording device to document the proceedings
 - Public address System to allow those speaking to be heard
 - **This Local/State Board Public Hearing is for the purpose of hearing and documenting testimony. The hearing Officer is to document the public comments. It is not within the purview of the Hearing Officer to sway public opinion or to comment on the proposed plan.**
- Review of Facilities Plan
- Recording of Testimony
 - Reading of written testimony including that sent or e-mailed to the school district.
 - Oral testimony.
- Following the Local/State Board Local Hearing the Department of Education will prepare a Hearing Officer's Report. This report will be submitted to the Local Board of Education for review
 - If "accepted", the Local Board of Education votes for approval and submits the Final Proposal to the Kentucky Department of Education.
 - If "rejected" the Local Board submits a letter to the Department for review. The Local Board will then be asked to submit a letter to the LPC that gives specific direction as to the Board's concerns and intent. This will then be reviewed by the LPC and the plan will be adjusted and returned to the Board for their review to submit it back to the Department.
 - Currently, the Final Proposal is scheduled to be submitted to the State School Board in their June 2013 meeting.
 - Following the meeting the Local School Board will be notified of the State School Boards decision.
 - If the Facilities Plan is "rejected" by the State Board, the Local Board of Education must submit a modification of the Hearing Officer Report from the Kentucky Department of Education
 - When "accepted", the Local Board of Education submits the Final Proposal to the Kentucky Department of Education
 - This Final Proposal is resubmitted to the State School Board in their regular meetings.
 - Following the meeting the Local School board is notified of the State School Boards decision.

KBE APPROVAL DATE: JUNE 2013

NEWPORT INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P + 3-5, K-2, 6-8, 9-12
2. Long Range Plan P-2, 3-6, 7-12

SCHOOL CENTERS

	Status	Organization	2013 Student Enrollment Capacity
1. Secondary			
a. Newport High School (900 East 6th Street)	Permanent to become a permanent	9-12 Center 7 - 12 Center	409/596 840/596
2. Middle			
a. Newport Middle School (30 West 8th Street)	Permanent to become a Permanent	6-8 Center 3-6 Center	362/1523 560/1099
3. Elementary			
a. Newport Primary School (West 11th 1102 York Street)	Permanent (current) to become a permanent	K - 2 Center P - 2 Center	484/775 480/575
b. Fourth Street Intermediate School	Permanent (current) to become transitional and then dispose of	PS and 3 - 6 Center	322/650

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Newport Middle/High School		107,153 sf.			
Major renovation of the High School to include; HVAC, electric and plumbing improvements; ADA enhancements; flooring; paint; ceilings; doors and hardware; security upgrades including vestibule, cameras and technology upgrades; site improvements; canopy; digital marquee sign; bleachers; kitchen renovations into food court design; renovation of interior spaces such as conversion of band area into a front office and the addition of a front receiving canopy					\$7,500,000
Construct:	8 Classrooms	750 sf	6,000 sf.	68%	\$2,076,176
	2 Science Classrooms	1,000 sf	2,000 sf.	68%	\$692,059
	1 Middle School Office Addition	1,500 sf	1,500 sf.	68%	\$519,044
	1 Theatre/Auditorium	4,500 sf	4,500 sf.	68%	\$1,557,132
	1 Band Room	2,500 sf	2,500 sf.	68%	\$865,074
	1 Choral Classroom	900 sf	900 sf.	68%	\$311,426
	1 Middle School Multi-Purpose	7,500 sf	7,500 sf.	68%	\$2,595,221
2. Newport Middle School to come Intermediate Center)		90,954 sf.			
Major renovation to include; HVAC improvements; roof repairs; modifications to restrooms and other elements requiring retrofit for a younger enrollment age; flooring; paint; security, cameras and technology upgrades; Kitchen/ Cafeteria upgrades for food court; site improvements; new digital marquee; update exterior PE areas from basketball courts to something more age specific; bleachers.					\$2,728,620
			70,504 sf.		

Major renovation of the original building to include; HVAC, electric and plumbing upgrades; addition of an elevator and ADA compliance for the relocation of Central Office to the old section; ADA enhancements; restrooms; security, cameras and technology; doors and hardware; flooring; paint; ceilings.

\$5,287,800

3. Newport Primary School 89,981 sf.

Major renovation to include; HVAC, electric and plumbing improvements; ADA enhancements; restrooms; flooring; paint; ceilings; doors and hardware; security, cameras and technology upgrades; site improvements; digital marquee sign; new playground equipment; new preschool playground; renovation to existing space for Head Start; site lighting; bleachers; Kitchen/ Cafeteria upgrades for food court.

\$5,693,460

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. **Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. %

Cost Est.

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1 Central Storage

Construct:	1 New central storage facility	5,000 sf.	5,000 sf.	74%	\$799,324
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2 Central Bus Garage

Construct:	1 New bus garage wash bay	1,200 sf.	1,200 sf.	74%	\$290,919
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DISTRICT NEED

\$30,916,256

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Newport Middle/High School 107,153 sf.

Renovation of the High School to include; track improvements, including new rubberized coating; improvements to the bleachers and exterior lighting; parking; outdoor practice warm-up area at the Stadium

\$1,000,000

Construct:	1 Administrative Security Vestibule	350 sf.	350 sf.	68%	\$121,110
	4 Restroom	360 sf	1,440 sf.	68%	\$498,282
	1 Field House	10,000 sf	10,000 sf.	68%	\$3,460,294

3. Newport Primary School

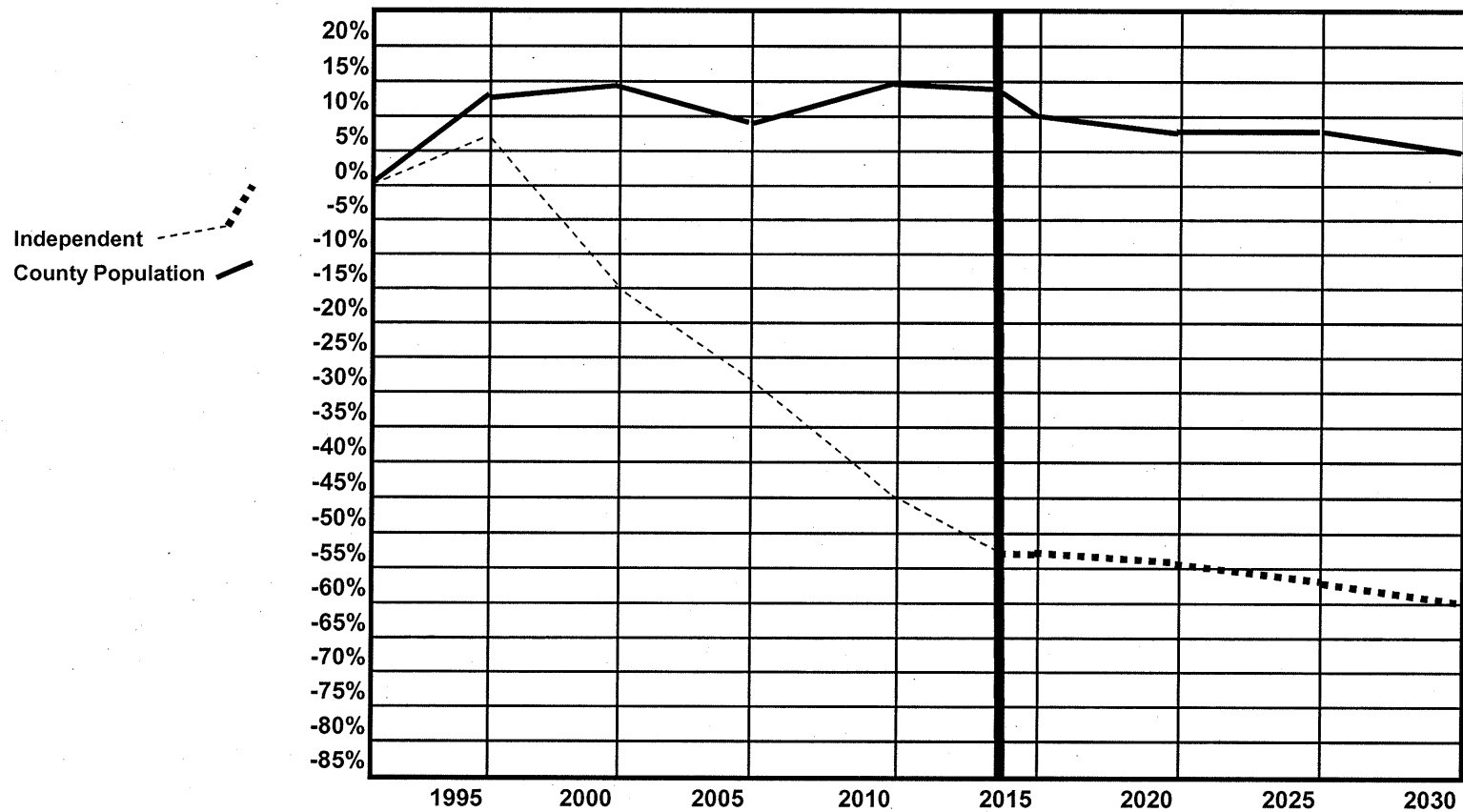
89,981 sf.

Construct:	4 Classrooms	800 sf.	3,200 sf.	74%	\$927,568
	4 Preschool Classrooms	825 sf.	3,300 sf.	74%	\$956,554

February 14, 2013

Newport Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	3,313					
1990-1991	3,304	-0.27%				-9
1991-1992	3,485	5.48%				181
1992-1993	3,179	-8.78%	-4.04%			-306
1993-1994	3,486	9.66%	5.51%			307
1994-1995	3,539	1.52%	1.55%	6.82%		53
1995-1996	3,398	-3.98%	6.89%	2.85%		-141
1996-1997	3,311	-2.56%	-5.02%	-4.99%		-87
1997-1998	3,255	-1.69%	-8.02%	2.39%		-56
1998-1999	2,890	-11.21%	-14.95%	-17.10%		-365
1999-2000	2,771	-4.12%	-16.31%	-21.70%	-16.36%	-119
2000-2001	2,849	2.81%	-12.47%	-16.16%	-13.77%	78
2001-2002	2,771	-2.74%	-4.12%	-16.31%	-20.49%	-78
2002-2003	2,675	-3.46%	-3.46%	-17.82%	-15.85%	-96
2003-2004	2,550	-4.67%	-10.49%	-11.76%	-26.85%	-125
2004-2005	2,413	-5.37%	-12.92%	-12.92%	-31.82%	-137
2005-2006	2,192	-9.16%	-18.06%	-23.06%	-35.49%	-221
2006-2007	2,087	-4.79%	-18.16%	-24.68%	-36.97%	-105
2007-2008	2,048	-1.87%	-15.13%	-23.44%	-37.08%	-39
2008-2009	1,991	-2.78%	-9.17%	-21.92%	-31.11%	-57
2009-2010	1,974	-0.85%	-5.41%	-18.19%	-28.76%	-17
2010-2011	1,912	-3.14%	-6.64%	-12.77%	-32.89%	-62
2011-2012	1,809	-5.39%	-9.14%	-13.32%	-34.72%	-103
Enrollment change from EOY 1989-1990						-45.40%
Average Change per year						-1.97%



Newport	EOY 1990	EOY 1995	EOY 2000	EOY 2005	EOY 2010
enrollment	3,313	3,539	2,771	2,413	1974
% Change from previous 5-year period		7%	-22%	-13%	-18%