

May 9, 2013

**MUHLENBERG COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held at the Muhlenberg County School Board of Education Central Office on May 9, 2013, at 6:00 pm. The purpose of the public hearing was to propose a new District Facility Plan developed by the Muhlenberg County Schools Local Planning Committee. The Local Planning Committee (LPC) voted 13 to 0 in favor of the proposed new plan and the Board voted 5 to 0 to approve the new plan.

There were no public participants in attendance for the hearing. Scott Noel, LPC Facilitator, served as the locally-appointed hearing officer. Those present to hear the report was (1) Public Citizen, and (4) Muhlenberg County School Board Members.

COMMENTS

Scott Noel, Hearing Officer called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would also be accepted. All considerations will be made available to the Kentucky Department of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes;

1. Changing the organizational plan of the (5) Elementary Schools to K-5.
2. Longest Elementary is now listed as "Transitional" - To be replaced with a new facility.
3. Priority 1b, #1. Muhlenberg County – West Campus; Construct a Culinary Art Lab.
4. Priority 1b, #2. Construct a new Longest Elementary School – 600 Student Capacity.
5. Priority 2b, #1. Construct a new Early Childhood Center – 400 Student Capacity.
6. Priority 2c, #1. Central City Elementary to receive Major Renovations with Additions.
7. Priority 2c, #2. Renaissance / Vocational School to receive Major Renovations with Additions.
8. Priority 2c, #3. Muhlenberg North Middle School to receive Major Renovations to 1950 Gymnasium.
9. Priority 2c, #4. Muhlenberg County High School – West Campus to receive Major Renovations with Additions.
10. Priority 2c, #5. Muhlenberg County High School – East Campus to receive Major Renovations with Additions.
11. Priority 2c, #6. Muhlenberg County South Middle School (Open Concept) to receive Major Renovations with Additions.
12. Priority 4, #1. Central Office to receive Major Renovations with Board Room Addition.
13. Priority 4, #2. Central Bus Garage to receive Minor Renovations to meet ADA and Life Safety Requirements.

These priority construction items give the district a total need of \$54,525,019.

14. Priority 5, Discretionary Project #1. Muhlenberg County High School – West Campus to receive the following:
 - a. Upgrade existing athletic fields (irrigation, fencing, bleachers, etc.) for soccer, softball (Title IX), band and football practice areas.
 - b. (4) Standard Classroom Addition
 - c. (1) Cafeteria Addition
 - d. (1) Natatorium
15. Priority 5, Discretionary Project #2. Muhlenberg County High School – East Campus to receive the following:
 - a. Upgrade existing athletic fields (irrigation, fencing, bleachers, etc.) for soccer, softball (Title IX), band and football practice areas.
16. Priority 5, Discretionary Project #3. Muhlenberg County South Elementary School to receive the following:
 - a. Construct athletic fields for soccer and football.
 - b. (1) Auditorium Addition
17. Priority 5, Discretionary Project #4. Muhlenberg County North Middle School to receive the following:
 - a. Upgrade existing football field, construct new concession building with restrooms.
18. Priority 5, Discretionary Project #5. Greenville Elementary School to receive the following:
 - a. (1) Auditorium Addition
19. Priority 5, Discretionary Project #6. Longest Elementary School to receive the following:
 - a. (1) Auditorium Addition
20. Priority 5, Discretionary Project #7. Central City Elementary School to receive the following:
 - a. (1) Auditorium Addition
21. Priority 5, Discretionary Project #8. Bremen Elementary School to receive the following:
 - a. (1) Auditorium Addition
22. Priority 5, Discretionary Project #9. Muhlenberg County High School – West Campus to receive the following:
 - a. (1) Freshman Academy – 500 Student Capacity.
23. Priority 5, Discretionary Project #10. Bremen Elementary School to receive the following:
 - a. Construct Athletic Ball Fields, Lighting, Press Box, Concession & Dugouts.



The floor was opened to those who wished to make a statement. There were no statements to be heard or read.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Muhlenberg County Schools Local Planning Committee and adopted by the Muhlenberg County Board of Education be approved as the District Facility Plan for the Muhlenberg County School District. A copy of the new plan is attached.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "D. Scott Noel".

D. Scott Noel, LPC Facilitator

Cc: Tim Lucas, Manager

Attachments: Public Hearing Agenda
District Facility Plan Submittal Form
Muhlenberg County Schools District Facility Plan

MUHLENBERG COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-10, 11-12
2. Long Range Plan P-K-5, 6-8, 9-10, 11-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Muhlenberg County High School - West Campus	Permanent	11-12 Center	657/708
b. Muhlenberg County High School - East Campus	Permanent	9-10 Center	720/853
c. Muhlenberg County Vocational / ALC (Renaissance)	Permanent	9-12 Center	n/a
2. Middle			
a. Muhlenberg North Middle School	Permanent	6-8 Center	634/800
b. Muhlenberg South Middle School	Permanent	6-8 Center	560/647
3. Elementary			
a. Bremen Elementary School	Permanent	PS-5 Center	336/500
	To Become:	K-5 Center	336/550
b. Central City Elementary School	Permanent	PS-5 Center	460/585
	To Become:	K-5 Center	460/654
c. Greenville Elementary School	Permanent	PS-5 Center	536/675
	To Become:	K-5 Center	536/725
d. Longest Elementary School	Transitional	PS-5 Center	501/528
	To be replaced with a new	K-5 Center	600
e. Muhlenberg South Elementary School	Permanent	PS-5 Center	502/700
	To Become:	K-5 Center	502/750

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.				Eff. %	Cost Est.
1. Muhlenberg County High School - West Campus		216,843 sf.			
Construct: 1 Culinary Art Lab	3,000 sf.	3,000 sf.	68%		\$1,038,088
2. New Longest Longest Elementary School		65,736 sf.			
600 Student capacity on a new site to be determined					\$14,100,372

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
1. Early Childhood Center - 400 Students		44,400 sf.			
400 Student capacity on a new site to be determined					\$9,523,800

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Central City Elementary School		57,882 sf.				
(Excluding 2007 Addition/Renovation) Major Renovation to include; roof replacement, security upgrades, doors, hardware, interior finishes and accessories, electrical, plumbing, ADA accessibility. Renovate (2) double sized Resource Rooms and (1) Standard Classroom into (6) standard sized Resource Rooms.						
Construct:	1 FMD Suite (Self Contained)	825 sf.	825 sf.	74%	\$239,139	\$2,418,809
	1 Family Resource Area	300 sf.	300 sf.	74%	\$86,959	
2. Renaissance / Vocational School		24,183 sf.				
<i>Renovate into Renaissance (ALC) and District Maintenance Facility -</i>						
Major Renovation to include; parking, doors, hardware and windows, security vestibules & upgrades, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.						
						\$3,101,470
3. Muhlenberg North Middle School		89,490 sf.				
Major renovation of the 1950 Gymnasium to include; interior finishes and accessories, HVAC installation, Fixed Athletic Equipment, ADA accessibility.						
						\$1,484,671
4. Muhlenberg County High School - West Campus		216,843 sf.				
Major renovation to include; HVAC System & controls, power for technology, Roof Replacement (Excluding Gymnasium), Interior Renovation for Learning Academy Program to include; renovating existing media center into STEMM Academy Labs/Classrooms, Renovating existing Industrial Art, Agricultural, Labs into Fine Arts Academy Labs/Classrooms.						
Construct:	1 Youth Service Center	300 sf.	300 sf.	68%	\$103,809	\$4,837,572
	1 Media Center	4,700 sf.	4,700 sf.	68%	\$1,626,338	
	4 Standard Clrm	750 sf.	3,000 sf.	68%	\$1,038,088	
5. Muhlenberg County High School - East Campus		147,508 sf.				
Major renovation to include; HVAC System & controls, power for technology, Roof Replacement, parking, subdivide (2) double sized Resource Rooms into (4) Resource Rooms and renovate Resource Room into Self-Contained Classroom.						
Construct:	1 Auditorium	4,000 sf.	4,000 sf.	68%	\$1,384,118	\$3,527,572
	1 Youth Service Center	300 sf.	300 sf.	68%	\$103,809	
6. Muhlenberg South Middle School (Open Concept)		69,082 sf.				
(Excluding 2003 addition/renovation) Major Renovation to include; parking, doors, hardware and windows, security vestibules & upgrades, interior finishes and accessories, HVAC controls, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, walkway covers/canopies. Renovate (1) undersized Special Education Self-Contained Classroom into (2) Resource Classrooms.						
Construct:	1 FMD Suite (Self Contained)	825 sf.	825 sf.	71%	\$255,285	\$6,943,629
	1 Site Based Conference	270 sf.	270 sf.	71%	\$83,548	
	1 Art / Storage	1,200 sf.	1,200 sf.	71%	\$371,324	
	1 Vocal Music	900 sf.	900 sf.	71%	\$278,493	
	1 Computer Lab	900 sf.	900 sf.	71%	\$278,493	
	1 Kitchen Addition	1,050 sf.	1,050 sf.	71%	\$324,908	
	1 Cafeteria Addition	1,300 sf.	1,300 sf.	71%	\$402,268	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Office		10,753 sf.			
	Major Renovation to include; roof replacement, doors, hardware, security vestibules, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$634,079
Construct:	1 Board Room Addition	1,000 sf.	1,000 sf.	74%	\$293,378
2. Central Bus Garage					
	Install vehicle exhaust evacuation system, renovate existing space to meet ADA requirements.				\$45,000

DISTRICT NEED

\$54,525,019

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Muhlenberg County High School - West Campus		216,843 sf.			
	Upgrade existing athletic fields (irrigation, fencing, bleachers, etc.) for soccer, softball (Title IX), band, baseball and football practice areas				\$1,156,000
Construct:	4 Standard Clrm	750 sf.	3,000 sf.	68%	\$1,038,088
	1 Cafeteria Addition	1,600 sf.	1,600 sf.	68%	\$553,647
	1 Natatorium	5,900 sf.	5,900 sf.	68%	\$2,041,574
2. Muhlenberg County High School - East Campus		147,432 sf.			
	Upgrade existing athletic fields (lighting, irrigation, fencing, bleachers, etc.) for soccer, softball (Title IX), band, baseball and football practice areas				\$1,345,000
3. Muhlenberg South Elementary School					
	Construct athletic fields for; soccer, football				\$325,000
Construct:	1 Auditorium	3,500 sf.	3,500 sf.	74%	\$1,014,527
4. Muhlenberg North Middle School					
	Renovation to include; existing football field upgrade, new concession building with restrooms				\$275,000
5. Greenville Elementary School					
Construct:	1 Auditorium	3,500 sf.	3,500 sf.	74%	\$1,014,527
	1 Storage Building	750 sf.	750 sf.	74%	\$217,399
6. Longest Elementary School					
Construct:	1 Auditorium	3,500 sf.	3,500 sf.	74%	\$1,014,527
7. Central City Elementary School					
Construct:	1 Auditorium	3,500 sf.	3,500 sf.	74%	\$1,014,527
8. Bremen Elementary School					
Construct:	1 Auditorium	3,500 sf.	3,500 sf.	74%	\$1,014,527
9. Muhlenberg County High School - West Campus		216,843 sf.			
Construct:	1 Freshman Academy for 500 Students		49,216 sf.		\$15,524,752
10. Bremen Elementary					
	Construct: Athletic Ball Fields, Lighting, Pressbox, Concession & Dugouts				\$1,300,000

February 18, 2013

Muhlenberg County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	6,094					
1990-1991	5,946	-2.43%				-148
1991-1992	5,873	-1.23%				-73
1992-1993	5,798	-1.28%	-4.86%			-75
1993-1994	5,787	-0.19%	-2.67%			-11
1994-1995	5,717	-1.21%	-2.66%	-6.19%		-70
1995-1996	5,627	-1.57%	-2.95%	-5.36%		-90
1996-1997	5,530	-1.72%	-4.44%	-5.84%		-97
1997-1998	5,444	-1.56%	-4.78%	-6.11%		-86
1998-1999	5,334	-2.02%	-5.21%	-7.83%		-110
1999-2000	5,265	-1.29%	-4.79%	-7.91%	-13.60%	-69
2000-2001	5,118	-2.79%	-5.99%	-9.05%	-13.93%	-147
2001-2002	5,108	-0.20%	-4.24%	-7.63%	-13.03%	-10
2002-2003	5,158	0.98%	-2.03%	-5.25%	-11.04%	50
2003-2004	5,191	0.64%	1.43%	-2.68%	-10.30%	33
2004-2005	5,217	0.50%	2.13%	-0.91%	-8.75%	26
2005-2006	5,266	0.94%	2.09%	2.89%	-6.42%	49
2006-2007	5,304	0.72%	2.18%	3.84%	-4.09%	38
2007-2008	5,300	-0.08%	1.59%	2.75%	-2.65%	-4
2008-2009	5,277	-0.43%	0.21%	1.66%	-1.07%	-23
2009-2010	5,268	-0.17%	-0.68%	0.98%	0.06%	-9
2010-2011	5,472	3.87%	3.25%	3.91%	6.92%	204
2011-2012	5,379	-1.70%	1.93%	1.41%	5.31%	-93
Enrollment change from EOY 1989-1990						-11.73%
Average Change per year						-0.51%

February 18, 2013

Muhlenberg County

2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,903	1,766	1,762	1,766	1,746	1,667	1,615	1,601	1,599	1,579
05-09	1,924	1,905	1,785	1,781	1,785	1,765	1,685	1,632	1,618	1,616
10-14	2,049	1,976	1,902	1,782	1,778	1,782	1,762	1,682	1,629	1,615
15-19	2,190	2,021	2,057	1,987	1,874	1,869	1,873	1,855	1,778	1,728
Total 05-19	6,163	5,902	5,744	5,550	5,437	5,416	5,320	5,169	5,025	4,959
% Change from 2010			-3%	-6%	-8%	-8%	-10%	-12%	-15%	-16%
% Change per each period			-3%	-3%	-2%	0%	-2%	-3%	-3%	-1%
20-24	2,057	1,898	1,898	1,928	1,869	1,769	1,771	1,774	1,759	1,694
25-29	1,983	1,772	1,775	1,775	1,804	1,746	1,645	1,648	1,651	1,636
30-34	2,072	1,996	1,983	1,986	1,986	2,019	1,953	1,840	1,840	1,844
35-39	2,407	2,064	1,967	1,953	1,956	1,956	1,990	1,923	1,808	1,808
40-44	2,440	2,100	2,070	1,971	1,957	1,960	1,960	1,995	1,927	1,811
45-49	2,327	2,363	2,056	2,026	1,927	1,913	1,916	1,916	1,951	1,883
50-54	2,168	2,313	2,295	1,993	1,964	1,866	1,853	1,856	1,856	1,890
55-59	1,882	2,163	2,215	2,198	1,902	1,875	1,779	1,766	1,769	1,769
60-64	1,511	2,052	2,080	2,130	2,115	1,829	1,802	1,710	1,698	1,701
65-69	1,363	1,675	1,879	1,905	1,952	1,938	1,670	1,644	1,559	1,548
70-74	1,209	1,216	1,457	1,634	1,657	1,698	1,687	1,452	1,429	1,357
75-79	1,019	925	984	1,177	1,319	1,337	1,371	1,363	1,172	1,153
80-84	690	721	687	731	872	977	991	1,016	1,011	869
85+	645	573	696	743	791	892	1,002	1,069	1,118	1,142
Projected Totals per Year	31,839	31,499	31,548	31,466	31,254	30,858	30,325	29,742	29,172	28,643