

April 17, 2013

LUDLOW INDEPENDENT SCHOOL DISTRICT

DISTRCT FACILITIES PLAN HEARING REPORT*

A public hearing was held at the Ludlow Independent School District Board Office on April 16, 2013, at 6:00 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Ludlow Independent School District Local Planning Committee. Eight of the members of the Local Planning Committee (LPC) voted in favor of the proposed new plan on March 20, 2013 (three LPC members were absent) and the Board voted unanimously (5-0) to approve the new plan on March 25, 2013.

There was one individual in attendance at the public hearing. Ehmet Hayes, Architect, of Robert Ehmet Hayes & Associates, PLLC served as the locally-appointed hearing officer. See attached sign-in sheet for those in attendance.

COMMENTS

Ehmet Hayes called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes:

- Ludlow High School – major renovations
- Goetz Elementary School – major renovations; construct one standard classroom, media center addition and administrative addition
- District White Board Initiative
- Central Office – major renovations
- Student Based Health Center – major renovations
- Discretionary projects at Ludlow High School and Stadium

The floor was opened to those who wished to make a statement.

- No one was in attendance from the general public; therefore, no comments were received and the meeting was adjourned.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Ludlow Independent Local Planning Committee and adopted by the Ludlow Independent Board of Education be approved as the District Facility Plan for the Ludlow Independent School District. A copy of the new plan is attached.

Respectfully submitted,

Ehmet Hayes, Architect
Robert Ehmet Hayes & Associates, PLLC

cc: Tim Lucas, Manager
Planning File

Attachments: Sign-In Sheet
Public Hearing Agenda
Ludlow Independent School District Facility Plan

*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: JUNE 2013

LUDLOW INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-6, 7-12
2. Long Range Plan P-K-6, 7-12

SCHOOL CENTERS	Status	Organization	2013 Student Enrollment Capacity
1. Secondary			
a. Ludlow High School	Permanent	7-12 Center	418/556
2. Elementary			
a. Mary A. Goetz Elementary School	Permanent	P-K-6 Center	457/474

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

2c. administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Ludlow High School		41,274 sf.		
Major Renovation to include; floor replacement; wall coverings and finishes; media center renovation; locker replacement; auditorium stage lighting and electrical upgrades, new stage and window curtains; ceiling replacement; HVAC; electrical upgrades (electrical feeders, additional outlets in classrooms); plumbing improvements; toilet room renovation and fixture replacement; water fountains; security, technology, cameras, access controls; clock system; finishes; hardware; renovate Computer labs; create Professional Development room; reconstruct Cafeteria into food court arrangement; Band and Art Room renovations; sanitary sewer improvements, site work, concrete placement around exterior, property line gates and security; roof. Major renovation in the Gymnasium building to include; scoreboard replacement; lighting and concession improvements; new ceilings; doors/frames; trophy cases; toilet room renovation/fixtures; drinking fountains; Locker room; relocation/fixture replacement; electric; technology; sprinkler; new gym divider and equipment; gym floor replacement; gym roof; new doors to exterior.				
				\$6,191,100
2. Mary A. Goetz Elementary School		40,190 sf.		
Major Renovation to include; HVAC, including entire second phase system; electrical upgrades; plumbing improvements, including water fountains, internal cold/hot water back feed issues and in-wall plumbing; security, technology, finishes (flooring, ceilings, wall coverings, etc.); hardware; windows; toilet room renovation and fixture replacement (in areas older than 30 years and restrooms in classrooms); outdoor preschool play area; Locker Room renovations; new bleachers in gym.				
Construct:	1 Standard Clrm.	800 sf.	800 sf.	74% \$231,892
	1 Media	1,640 sf.	1,640 sf.	74% \$475,378
	1 Administrative Addition	500 sf.	500 sf.	74% \$144,932
1d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.		Eff. %	Cost Est.
1. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability			
Construct:	35 Interactive Smart Boards	\$6,500 per clrm.		\$227,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central

4. storage

		Eff. %	Cost Est.
1. Central Office	2,665 sf.		
Major Renovation to include; KETS data installation, HVAC and fire alarm and annunciation systems.			\$51,000
2. Student Based Health Center	1,550 sf.		
Major Renovation to include; toilet room renovation, HVAC, plumbing and ADA accessibility.			\$81,000

DISTRICT NEED

\$13,203,803

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

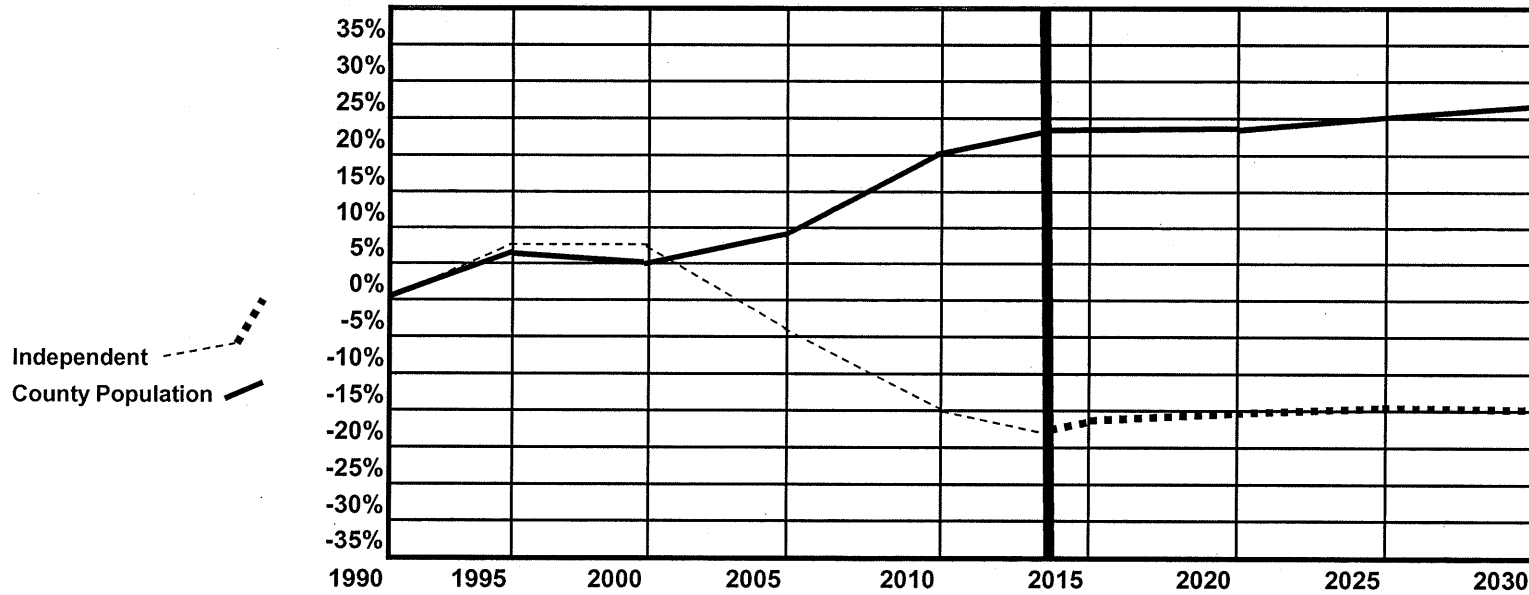
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Ludlow High School	41,274 sf.		
Construct: PE / Lockers / Restrooms /			
1 Weights / Connector	3,500 sf.	3,500 sf.	68% \$1,211,103
1 Media Center Addition	1,000 sf.	1,000 sf.	68% \$346,029
1 Administrative Addition	500 sf.	500 sf.	68% \$173,015
1 Special Ed Self-Contained	825 sf.	825 sf.	68% \$285,474
2. Ludlow High School Stadium	3,000 sf.		
Major Renovation to include; PA system replacement; scoreboard replacement; toilet room renovation/fixture replacement; electric, technology, HVAC, track renovation; new Fieldhouse (Phase 2), locker room converted to storage, lighting, fencing.			\$2,205,900

February 14, 2013

Ludlow Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,036					
1990-1991	1,065	2.80%				29
1991-1992	1,073	0.75%				8
1992-1993	1,079	0.56%	4.15%			6
1993-1994	1,057	-2.04%	-0.75%			-22
1994-1995	1,105	4.54%	2.98%	6.66%		48
1995-1996	1,067	-3.44%	-1.11%	0.19%		-38
1996-1997	1,086	1.78%	2.74%	1.21%		19
1997-1998	1,058	-2.58%	-4.25%	-1.95%		-28
1998-1999	1,059	0.09%	-0.75%	0.19%		1
1999-2000	1,102	4.06%	1.47%	-0.27%	6.37%	43
2000-2001	1,036	-5.99%	-2.08%	-2.91%	-2.72%	-66
2001-2002	1,051	1.45%	-0.76%	-3.22%	-2.05%	15
2002-2003	1,035	-1.52%	-6.08%	-2.17%	-4.08%	-16
2003-2004	1,005	-2.90%	-2.99%	-5.10%	-4.92%	-30
2004-2005	983	-2.19%	-6.47%	-10.80%	-11.04%	-22
2005-2006	948	-3.56%	-8.41%	-8.49%	-11.15%	-35
2006-2007	948	0.00%	-5.67%	-9.80%	-12.71%	0
2007-2008	944	-0.42%	-3.97%	-8.79%	-10.78%	-4
2008-2009	891	-5.61%	-6.01%	-11.34%	-15.86%	-53
2009-2010	878	-1.46%	-7.38%	-10.68%	-20.33%	-13
2010-2011	886	0.91%	-6.14%	-6.54%	-14.48%	8
2011-2012	865	-2.37%	-2.92%	-8.76%	-17.70%	-21
Enrollment change from EOY 1989-1990						-16.51%
Average Change per year						-0.72%



Ludlow	EOY 1990	EOY 1995	EOY 2000	EOY 2005	EOY 2010
enrollment	1,036	1,105	1,102	983	878
% Change from previous 5-year period		7%	0%	-11%	-11%

Kenton County

2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	11,085	11,568	11,758	11,924	12,024	12,105	12,197	12,330	12,467	12,594
05-09	11,219	11,215	11,201	11,385	11,546	11,642	11,721	11,809	11,938	12,071
10-14	11,188	10,704	10,515	10,502	10,675	10,826	10,915	10,989	11,072	11,192
15-19	10,318	10,240	10,361	10,181	10,171	10,335	10,479	10,563	10,633	10,712
Total 05-19	32,725	32,159	32,077	32,068	32,392	32,803	33,115	33,361	33,643	33,975
% Change from 2010			0%	0%	1%	2%	3%	4%	5%	6%
% Change per each period			0%	0%	1%	1%	1%	1%	1%	1%
20-24	10,068	10,088	10,190	10,310	10,133	10,135	10,293	10,436	10,519	10,588
25-29	11,259	12,190	12,233	12,358	12,506	12,289	12,293	12,486	12,662	12,764
30-34	11,866	11,686	11,822	11,863	11,986	12,130	11,919	11,926	12,113	12,284
35-39	12,697	10,458	10,789	10,914	10,952	11,066	11,199	11,004	11,010	11,183
40-44	12,543	11,068	10,825	11,168	11,298	11,337	11,455	11,593	11,391	11,398
45-49	10,956	12,080	11,096	10,854	11,197	11,327	11,366	11,484	11,622	11,420
50-54	9,488	11,979	11,586	10,641	10,407	10,737	10,863	10,900	11,014	11,146
55-59	6,675	10,194	11,495	11,116	10,206	9,980	10,298	10,421	10,457	10,566
60-64	5,333	8,397	9,477	10,684	10,331	9,488	9,277	9,573	9,689	9,722
65-69	4,531	5,499	7,657	8,648	9,760	9,434	8,659	8,462	8,737	8,846
70-74	4,451	4,194	4,815	6,701	7,564	8,540	8,252	7,575	7,397	7,643
75-79	3,611	3,208	3,435	3,942	5,479	6,181	6,982	6,743	6,191	6,038
80-84	2,303	2,601	2,381	2,549	2,924	4,058	4,572	5,169	4,989	4,582
85+	1,873	2,351	2,671	2,718	2,831	3,089	3,831	4,500	5,178	5,444
Projected Totals per Year	151,464	159,720	164,307	168,458	171,990	174,699	176,571	177,963	179,079	180,193