

April 10, 2013

**JEFFERSON COUNTY SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the C. B. Young Jr. Service Center on April 9, 2013, at 5:31 p.m. (local time). The purpose of the public hearing was to present the new District Facilities Plan developed by the Jefferson County Public Schools Local Planning Committee. The Local Planning Committee (LPC) voted 14-0 in favor of the proposed new plan and the Board voted 4-3 to approve the new plan.

Michael Mulheim, Director, Facilities and Environmental Services, served as the locally-appointed hearing officer. There was one individual in attendance— Bob Long from Kerr Greulich Engineers.

**COMMENTS**

Mr. Mulheim called the public hearing to order. As hearing officer, he outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. Mr. Mulheim briefly outlined the District Facilities Plan which includes \$858,766,342 in unmet need for the District.

The floor was opened to those who wished to make a statement. There was neither verbal nor written testimony for the record.

**RECOMMENDATIONS**

It is recommended that the new District Facilities Plan developed by the Jefferson County Public Schools Local Planning Committee and adopted by the Jefferson County Board of Education be approved as the District Facilities Plan for the Jefferson County Public School District. A copy of the new plan is attached.

Respectfully submitted,



Michael A. Mulheim, Hearing Officer

cc: Tim Lucas, Manager  
Public Hearing Agenda  
Planning File

Attachments: Jefferson County Public School District Facilities Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

# JEFFERSON COUNTY SCHOOL DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. **Current Plan** PS-12,P-5, 6-8, 9-12, special and administrative
2. **Long Range Plan** PS-12,P-5, 6-8, 9-12, special and administrative

| SCHOOL CENTERS                                                        | Status    | Organization  | 2013 Student Enrollment / Capacity |
|-----------------------------------------------------------------------|-----------|---------------|------------------------------------|
| <b>1. Secondary</b>                                                   |           |               |                                    |
| a. Academy @ Shawnee                                                  | Permanent | 9-12 Center   | 553/1664                           |
| b. Atherton High School                                               | Permanent | 9-12 Center   | 1269/1163                          |
| c. Ballard High School                                                | Permanent | 9-12 Center   | 1953/2071                          |
| d. Beckinridge Metropolitan High School                               | Permanent | 9-12 Center   | 106/107                            |
| e. Brown School                                                       | Permanent | PS-12 Center* | 730/722                            |
| f. Buechel Metropolitan High School                                   | Permanent | 9-12 Center   | 181/861                            |
| g. Butler Traditional High School                                     | Permanent | 9-12 Center   | 1677/1208                          |
| h. Central High School Magnet Career Academy                          | Permanent | 9-12 Center   | 1144/1552                          |
| i. Doss High School                                                   | Permanent | 9-12 Center   | 913/1600                           |
| j. DuPont Manual High School                                          | Permanent | 9-12 Center   | 1895/1967                          |
| k. Eastern High School                                                | Permanent | 9-12 Center   | 2119/2090                          |
| l. Fairdale High School                                               | Permanent | 9-12 Center   | 1095/1925                          |
| m. Fern Creek Traditional High School                                 | Permanent | 9-12 Center   | 1454/1791                          |
| n. Iroquois High School                                               | Permanent | 9-12 Center   | 1193/1450                          |
| o. Jefferson County High School                                       | Permanent | 9-12 Center   | 439/510                            |
| p. Jeffersontown High School                                          | Permanent | 9-12 Center   | 1471/1600                          |
| q. Liberty High School                                                | Permanent | 9-12 Center   | 349/1037                           |
| r. Louisville Male High School                                        | Permanent | 9-12 Center   | 1735/1608                          |
| s. Moore Traditional High School                                      | Permanent | 9-12 Center   | 898/2061                           |
| t. Pleasure Ridge Park High School                                    | Permanent | 9-12 Center   | 1861/2341                          |
| u. Seneca High School                                                 | Permanent | 9-12 Center   | 1482/1757                          |
| v. Southern High School                                               | Permanent | 9-12 Center   | 1199/2357                          |
| w. South Park TAPP High School                                        | Permanent | 9-12 Center   | 211/604                            |
| x. Valley High School                                                 | Permanent | 9-12 Center   | 1087/1600                          |
| y. Waggener High School                                               | Permanent | 9-12 Center   | 782/1463                           |
| z. Western High School                                                | Permanent | 9-12 Center   | 798/1300                           |
| aa. Westport TAPP High School                                         | Permanent | 9-12 Center   | 154/227                            |
| <b>2. Middle</b>                                                      |           |               |                                    |
| a. Barret Traditional Middle School                                   | Permanent | 6-8 Center    | 638/763                            |
| b. Carrithers Middle School                                           | Permanent | 6-8 Center    | 598/681                            |
| c. Conway Middle School                                               | Permanent | 6-8 Center    | 901/950                            |
| d. Crosby Middle School                                               | Permanent | 6-8 Center    | 1402/1015                          |
| e. Farnsley Middle School                                             | Permanent | 6-8 Center    | 1129/1195                          |
| f. Frost Middle School                                                | Permanent | 6-8 Center    | 529/728                            |
| g. Highland Middle School                                             | Permanent | 6-8 Center    | 1189/849                           |
| h. Jefferson County Traditional Middle School                         | Permanent | 6-8 Center    | 925/787                            |
| i. Johnson Traditional Middle School                                  | Permanent | 6-8 Center    | 932/749                            |
| j. Kammerer Middle School                                             | Permanent | 6-8 Center    | 1074/1050                          |
| k. Kennedy Metro Middle School                                        | Permanent | 6-8 Center    | 86/633                             |
| l. Knight Middle School                                               | Permanent | 6-8 Center    | 472/700                            |
| m. Lassiter Middle School                                             | Permanent | 6-8 Center    | 754/900                            |
| n. Meyzeek Middle School                                              | Permanent | 6-8 Center    | 1115/1316                          |
| o. Moore Traditional Middle School                                    | Permanent | 6-8 Center    | 944/1050                           |
| Kentucky Department of Education<br>Division of Facilities Management |           |               | A-23                               |

|                                   |           |            |           |
|-----------------------------------|-----------|------------|-----------|
| p. Myers Middle School            | Permanent | 6-8 Center | 731/1010  |
| q. Newburg Middle School          | Permanent | 6-8 Center | 1046/933  |
| r. Noe Middle School              | Permanent | 6-8 Center | 1341/1332 |
| s. Olmsted Academy North          | Permanent | 6-8 Center | 665/1024  |
| t. Olmsted Academy South          | Permanent | 6-8 Center | 771/689   |
| u. Ramsey Middle School           | Permanent | 6-8 Center | 877/950   |
| v. Stuart Middle School           | Permanent | 6-8 Center | 1058/1500 |
| w. Thomas Jefferson Middle School | Permanent | 6-8 Center | 898/1957  |
| x. Western Middle School          | Permanent | 6-8 Center | 387/825   |
| y. Westport Middle School         | Permanent | 6-8 Center | 928/1117  |

### 3. Elementary

|                                            |           |             |         |
|--------------------------------------------|-----------|-------------|---------|
| a. Atkinson Elementary School              | Permanent | PS-5 Center | 418/582 |
| b. Auburndale Elementary School            | Permanent | PS-5 Center | 624/443 |
| c. Audubon Traditional Elementary School   | Permanent | PS-5 Center | 621/550 |
| d. Bates Elementary School                 | Permanent | PS-5 Center | 563/547 |
| e. Blake Elementary School                 | Permanent | PS-5 Center | 472/395 |
| f. Bloom Elementary School                 | Permanent | PS-5 Center | 533/535 |
| g. Blue Lick Elementary School             | Permanent | PS-5 Center | 481/560 |
| h. Bowen Elementary School                 | Permanent | PS-5 Center | 720/750 |
| i. Brandeis Elementary School              | Permanent | PS-5 Center | 561/513 |
| j. Breckinridge-Franklin Elementary School | Permanent | PS-5 Center | 473/578 |
| k. Byck Elementary School                  | Permanent | PS-5 Center | 593/525 |
| l. Camp Taylor Elementary School           | Permanent | PS-5 Center | 470/510 |
| m. Cane Run Elementary School              | Permanent | PS-5 Center | 427/574 |
| n. Carter Traditional Elementary School    | Permanent | PS-5 Center | 599/762 |
| o. Chancey Elementary School               | Permanent | PS-5 Center | 737/675 |
| p. Chenoweth Elementary School             | Permanent | PS-5 Center | 520/541 |
| q. Cochran Elementary School               | Permanent | PS-5 Center | 396/422 |
| r. Cochrane Elementary School              | Permanent | PS-5 Center | 495/450 |
| s. Coleridge-Taylor Elementary School      | Permanent | PS-5 Center | 632/596 |
| t. Coral Ridge Elementary School           | Permanent | PS-5 Center | 493/562 |
| u. Crums Lane Elementary School            | Permanent | PS-5 Center | 496/450 |
| v. Dixie Elementary School                 | Permanent | PS-5 Center | 384/475 |
| w. Dunn Elementary School                  | Permanent | PS-5 Center | 611/575 |
| x. Eisenhower Elementary School            | Permanent | PS-5 Center | 571/850 |
| y. Engelhard Elementary School             | Permanent | PS-5 Center | 430/535 |
| z. Fairdale Elementary School              | Permanent | PS-5 Center | 559/694 |
| aa. Farmer Elementary School               | Permanent | PS-5 Center | 763/625 |
| bb. Fern Creek Elementary School           | Permanent | PS-5 Center | 801/525 |
| cc. Field Elementary School                | Permanent | PS-5 Center | 424/375 |
| dd. Foster Trad Academy Elementary School  | Permanent | PS-5 Center | 622/650 |
| ee. Frayser Elementary School              | Permanent | PS-5 Center | 373/454 |
| ff. Gilmore Lane Elementary School         | Permanent | PS-5 Center | 373/354 |
| gg. Goldsmith Elementary School            | Permanent | PS-5 Center | 678/565 |
| hh. Greathouse-Shryock Elementary School   | Permanent | PS-5 Center | 610/625 |
| ii. Greenwood Elementary School            | Permanent | PS-5 Center | 561/550 |
| jj. Gutermuth Elementary School            | Permanent | PS-5 Center | 443/575 |
| kk. Hartstern Elementary School            | Permanent | PS-5 Center | 448/575 |
| ll. Hawthorne Elementary School            | Permanent | PS-5 Center | 477/325 |
| mm. Hazelwood Elementary School            | Permanent | PS-5 Center | 435/400 |
| nn. Hite Elementary School                 | Permanent | PS-5 Center | 530/475 |
| oo. Indian Trail Elementary School         | Permanent | PS-5 Center | 498/469 |
| pp. Jacob Elementary School                | Permanent | PS-5 Center | 688/505 |
| qq. Jeffersontown Elementary School        | Permanent | PS-5 Center | 794/819 |
| rr. Johnsontown Road Elementary School     | Permanent | PS-5 Center | 429/400 |

|                                                |           |             |          |
|------------------------------------------------|-----------|-------------|----------|
| ss. Kennedy Montessori Elementary School       | Permanent | PS-5 Center | 622/575  |
| tt. Kenwood Elementary School                  | Permanent | PS-5 Center | 590/520  |
| uu. Kerrick Elementary School                  | Permanent | PS-5 Center | 480/575  |
| vv. King Elementary School                     | Permanent | PS-5 Center | 486/675  |
| ww. Klondike Lane Elementary School            | Permanent | PS-5 Center | 681/625  |
| xx. Laukhuf Elementary School                  | Permanent | PS-5 Center | 448/600  |
| yy. Layne Elementary School                    | Permanent | PS-5 Center | 500/525  |
| zz. Lincoln Elementary Performing Arts School  | Permanent | PS-5 Center | 445/439  |
| aaa. Lowe Elementary School                    | Permanent | PS-5 Center | 614/575  |
| bbb. Luhr Elementary School                    | Permanent | PS-5 Center | 493/475  |
| ccc. Maupin Elementary School                  | Permanent | PS-5 Center | 497/675  |
| ddd. McFerran Prep Acad Elementary School      | Permanent | PS-5 Center | 903/1050 |
| eee. Medora Elementary School                  | Permanent | PS-5 Center | 440/425  |
| fff. Middletown Elementary School              | Permanent | PS-5 Center | 645/550  |
| ggg. Mill Creek Elementary School              | Permanent | PS-5 Center | 509/450  |
| hhh. Minors Lane Elementary School             | Permanent | PS-5 Center | 383/600  |
| iii. Norton Elementary School                  | Permanent | PS-5 Center | 737/768  |
| jjj. Okolona Elementary School                 | Permanent | PS-5 Center | 328/425  |
| kkk. Portland Elementary School                | Permanent | PS-5 Center | 268/365  |
| lll. Price Elementary School                   | Permanent | PS-5 Center | 588/575  |
| mmm. Rangeland Elementary School               | Permanent | PS-5 Center | 580/475  |
| nnn. Roosevelt-Perry Elementary School         | Permanent | PS-5 Center | 397/625  |
| ooo. Rutherford Elementary School              | Permanent | PS-5 Center | 606/600  |
| ppp. St. Matthews Elementary School            | Permanent | PS-5 Center | 589/519  |
| qqq. Sanders Elementary School                 | Permanent | PS-5 Center | 498/560  |
| rrr. Schaffner Traditional Elementary School   | Permanent | PS-5 Center | 608/625  |
| sss. Semple Elementary School                  | Permanent | PS-5 Center | 543/444  |
| ttt. Shacklette Elementary School              | Permanent | PS-5 Center | 433/372  |
| uuu. Shelby Elementary School                  | Permanent | PS-5 Center | 682/650  |
| vvv. Slaughter Elementary School               | Permanent | PS-5 Center | 415/526  |
| www. Smyrna Traditional Elementary School      | Permanent | PS-5 Center | 571/575  |
| xxx. Stonestreet Elementary School             | Permanent | PS-5 Center | 515/500  |
| yyy. Stopher Elementary School                 | Permanent | PS-5 Center | 811/625  |
| zzz. Trunnell Elementary School                | Permanent | PS-5 Center | 632/700  |
| aaaa. Tully Elementary School                  | Permanent | PS-5 Center | 792/822  |
| bbbb. Watson Lane Elementary School            | Permanent | PS-5 Center | 443/625  |
| cccc. Watterson Elementary School              | Permanent | PS-5 Center | 605/572  |
| dddd. Wellington Traditional Elementary School | Permanent | PS-5 Center | 482/400  |
| eeee. Wheatley Elementary School               | Permanent | PS-5 Center | 405/500  |
| ffff. Wheeler Elementary School                | Permanent | PS-5 Center | 631/650  |
| gggg. Wilder Elementary School                 | Permanent | PS-5 Center | 566/613  |
| hhhh. Wilkerson Traditional Elementary School  | Permanent | PS-5 Center | 490/500  |
| iiii. Wilt Elementary School                   | Permanent | PS-5 Center | 460/550  |
| jjjj. Young Elementary School                  | Permanent | PS-5 Center | 531/650  |
| kkkk. Zachary Taylor Elementary School         | Permanent | PS-5 Center | 517/450  |

#### 4. Specials Schools

|                                     |           |         |         |
|-------------------------------------|-----------|---------|---------|
| a. Ahrens Education Resource Center | Permanent | Special | 36      |
| b. Binet                            | Permanent | Special | 74      |
| c. Churchill Park                   | Permanent | Special | 159/215 |
| d. Dawson Orman Education Center    | Permanent | Special | 265/320 |
| e. DuValle Education Center         | Permanent | Special | 305/300 |
| f. Jaeger Education Center          | Permanent | Special | 111/132 |
| g. Waller Environmental             | Permanent | Special | 97/210  |

|                                                                                 |
|---------------------------------------------------------------------------------|
| <b>CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)</b> |
|---------------------------------------------------------------------------------|

**1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.**

|                                                     |            |  |              |
|-----------------------------------------------------|------------|--|--------------|
| 1. New Elementary School - Nortons Commons          | 70,365 sf. |  |              |
| 650 Student capacity on a new site to be determined |            |  | \$15,093,293 |

**1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.**

|                                                              |            |     |             |
|--------------------------------------------------------------|------------|-----|-------------|
| 1. Farmer Elementary                                         | 79,550 sf. |     |             |
| Construct: 1 Pods with 4 classrooms                          | 3,200 sf.  | 74% | \$927,568   |
| 2. Kennedy ES                                                | 58,592 sf. |     |             |
| Renovate to create two classrooms from existing Media Center |            |     | \$441,993   |
| Construct: 1 Media Center                                    | 3,650 sf.  | 74% | \$1,058,007 |
| 3. St. Matthews ES                                           | 44,888 sf. |     |             |
| Construct: 1 Pods with 4 classrooms                          | 3,200 sf.  | 74% | \$927,568   |
| 4. Stopher Elementary                                        | 79,550 sf. |     |             |
| Construct: 1 Pods with 4 classrooms                          | 3,200 sf.  | 74% | \$927,568   |

**1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.**

|                                                                                                                                                                                                                                                                                                                                                                                                               |             |     |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----|--------------|
| 1. Southern High                                                                                                                                                                                                                                                                                                                                                                                              | 321,288 sf. |     |              |
| Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof, ext walls; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, elevator, plumbing, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                    |             |     | \$54,674,735 |
| 2. Dunn ES                                                                                                                                                                                                                                                                                                                                                                                                    | 51,816 sf.  |     |              |
| Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include new doors, floors, ceiling and lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer; and other associated work not listed above. -Renovate to create three classrooms from existing Media Center              |             |     | \$8,175,476  |
| Construct: 1 Media Center                                                                                                                                                                                                                                                                                                                                                                                     | 3,650 sf.   | 74% | \$1,058,007  |
| 3. Liberty High                                                                                                                                                                                                                                                                                                                                                                                               | 100,329 sf. |     |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                             |             |     | \$16,895,729 |
| 4. Lowe ES                                                                                                                                                                                                                                                                                                                                                                                                    | 59,560 sf.  |     |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include doors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. Renovate to create two classrooms from existing Media Center |             |     | \$7,666,638  |
| Construct: 1 Media Center                                                                                                                                                                                                                                                                                                                                                                                     | 3,650 sf.   | 74% | \$1,058,007  |
| 5. Fairdale Tech (Fairdale HS)                                                                                                                                                                                                                                                                                                                                                                                | 224,871 sf. |     |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                                   |             |     | \$3,479,256  |

|     |                                                                                                                                                                                                                                                                                                                                                                                                                          |             |           |     |  |  |              |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|-----|--|--|--------------|
| 6.  | YPAS (Dupont Manual HS)                                                                                                                                                                                                                                                                                                                                                                                                  | 247,814 sf. |           |     |  |  |              |
|     | Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                                        |             |           |     |  |  | \$5,384,967  |
| 7.  | Tully ES                                                                                                                                                                                                                                                                                                                                                                                                                 | 105,648 sf. |           |     |  |  |              |
|     | Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. Convert old pool area into new Media Center and create 4 classrooms from old Media Center. |             |           |     |  |  | \$16,141,374 |
| 8.  | Jaeger Education Center                                                                                                                                                                                                                                                                                                                                                                                                  | 50,063 sf   |           |     |  |  |              |
|     | Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above                                                                                             |             |           |     |  |  | \$2,753,465  |
|     | Construct: 1 Pods with 4 classrooms                                                                                                                                                                                                                                                                                                                                                                                      | 3,200 sf.   | 3,200 sf. | 74% |  |  | \$927,568    |
| 9.  | Medora ES                                                                                                                                                                                                                                                                                                                                                                                                                | 39,537 sf.  |           |     |  |  |              |
|     | Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. Renovate to create two classrooms from existing Media Center.          |             |           |     |  |  | \$4,872,387  |
|     | Construct: 1 Media Center                                                                                                                                                                                                                                                                                                                                                                                                | 3,125 sf.   | 3,125 sf. | 74% |  |  | \$905,828    |
| 10. | Schaffner ES                                                                                                                                                                                                                                                                                                                                                                                                             | 41,156 sf.  |           |     |  |  |              |
|     | Major HVAC/Phase I Renovation to include security upgrades, exterior windows and doors; interior modifications to include floors, ceiling, painting, and fixtures; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                                               |             |           |     |  |  | \$5,266,683  |
|     | Construct: 1 Media Center                                                                                                                                                                                                                                                                                                                                                                                                | 1,750 sf.   | 1,750 sf. | 74% |  |  | \$507,264    |
| 11. | Gilmore Lane ES                                                                                                                                                                                                                                                                                                                                                                                                          | 39,483 sf.  |           |     |  |  |              |
|     | Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include doors, floors, lights, and fixtures; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                                                                   |             |           |     |  |  | \$4,912,025  |
| 12. | Indian Trail ES                                                                                                                                                                                                                                                                                                                                                                                                          | 45,660 sf.  |           |     |  |  |              |
|     | Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                                        |             |           |     |  |  | \$4,208,103  |
| 13. | Kenwood ES                                                                                                                                                                                                                                                                                                                                                                                                               | 46,843 sf.  |           |     |  |  |              |
|     | Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting storm and sanitary sewer lines; and other associated work not listed above                                                                             |             |           |     |  |  | \$7,983,646  |
| 14. | Crums Lane Es                                                                                                                                                                                                                                                                                                                                                                                                            | 61,350 sf.  |           |     |  |  |              |
|     | Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include new doors, floors, ceiling and lights, and fixtures; new fire sprinklers, parking lots and roadways, storm and sanitary sewer; and other associated work not listed above.                                                                                                                  |             |           |     |  |  | \$7,344,293  |

|                                                                                                                                                                                                                                                                                                                                                                                                                                    |                |           |           |     |              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------|-----------|-----|--------------|
| 15. Fern Creek HS                                                                                                                                                                                                                                                                                                                                                                                                                  | 247,769 sf.    |           |           |     |              |
| Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, elevator, and plumbing, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                                    |                |           |           |     | \$41,866,309 |
| 16. South Park TAPP                                                                                                                                                                                                                                                                                                                                                                                                                | 42,440 sf.     |           |           |     |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                                                        |                |           |           |     | \$2,684,330  |
| 17. Byck ES                                                                                                                                                                                                                                                                                                                                                                                                                        | 72,698 sf.     |           |           |     |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                                                  |                |           |           |     | \$5,460,649  |
| 18. Roosevelt/Perry ES                                                                                                                                                                                                                                                                                                                                                                                                             | 62,566 sf.     |           |           |     |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                                                  |                |           |           |     | \$4,517,545  |
| 19. Dixie ES                                                                                                                                                                                                                                                                                                                                                                                                                       | 44,573 sf.     |           |           |     |              |
| Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                                                                             |                |           |           |     | \$5,739,341  |
| 20. Wilkerson ES                                                                                                                                                                                                                                                                                                                                                                                                                   | 43,795 sf.     |           |           |     |              |
| Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, painting, flooring, ceilings and fixtures; new fire sprinklers, site lighting, storm and sanitary sewer lines and other associated work not listed above.                                                                                                                                      |                |           |           |     | \$6,768,458  |
| Construct:                                                                                                                                                                                                                                                                                                                                                                                                                         | 1 Media Center | 1,100 sf. | 1,100 sf. | 74% | \$318,851    |
| 21. Greenwood ES                                                                                                                                                                                                                                                                                                                                                                                                                   | 50,667 sf.     |           |           |     |              |
| Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. Renovate to create two classrooms from existing Media Center. |                |           |           |     | \$7,637,415  |
| Construct:                                                                                                                                                                                                                                                                                                                                                                                                                         | 1 Media Center | 3,650 sf. | 3,650 sf. | 74% | \$1,058,007  |
| 22. Kerrick ES                                                                                                                                                                                                                                                                                                                                                                                                                     | 48,428 sf.     |           |           |     |              |
| Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors; interior modifications to include doors, floors, ceiling, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above                                                                                                       |                |           |           |     | \$6,032,897  |
| 23. Goldsmith ES                                                                                                                                                                                                                                                                                                                                                                                                                   | 48,683 sf.     |           |           |     |              |
| Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above listed above. To be included with Seneca's renovation, as they share a central plant                         |                |           |           |     | \$2,907,430  |

|                                                                                                                                                                                                                                                                                                                                                                                                                |             |           |     |  |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|-----|--|--------------|
| 24. Seneca HS                                                                                                                                                                                                                                                                                                                                                                                                  | 216,838 sf. |           |     |  |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                              |             |           |     |  | \$14,451,004 |
| 25. Waggener HS                                                                                                                                                                                                                                                                                                                                                                                                | 185,446 sf. |           |     |  |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                                    |             |           |     |  | \$11,959,460 |
| 26. Frayser ES                                                                                                                                                                                                                                                                                                                                                                                                 | 68,142 sf.  |           |     |  |              |
| Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above listed above.                                                                            |             |           |     |  | \$6,939,788  |
| 27. Bates ES                                                                                                                                                                                                                                                                                                                                                                                                   | 38,748 sf.  |           |     |  |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, doors, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, storm and sanitary sewer lines; and other associated work not listed above.                                                                      |             |           |     |  | \$6,549,927  |
| 28. Hite ES                                                                                                                                                                                                                                                                                                                                                                                                    | 45,720 sf.  |           |     |  |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                              |             |           |     |  | \$3,121,790  |
| 29. Wheatley ES                                                                                                                                                                                                                                                                                                                                                                                                | 61,244 sf.  |           |     |  |              |
| Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, site lighting, storm and sanitary sewer lines and other associated work not listed above                                                                                                                       |             |           |     |  | \$7,817,271  |
| 30. Louisville Male HS                                                                                                                                                                                                                                                                                                                                                                                         | 187,678 sf. |           |     |  |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                              |             |           |     |  | \$13,582,282 |
| 31. Mill Creek ES                                                                                                                                                                                                                                                                                                                                                                                              | 48,611 sf.  |           |     |  |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. Renovate to create two classrooms from existing Media Center |             |           |     |  | \$4,123,818  |
| Construct: 1 Media Center                                                                                                                                                                                                                                                                                                                                                                                      | 3,125 sf.   | 3,125 sf. | 74% |  | \$905,828    |
| 32. Coleridge Taylor ES                                                                                                                                                                                                                                                                                                                                                                                        | 73,437 sf.  |           |     |  |              |
| Phase II Renovation to include security upgrades, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                             |             |           |     |  | \$4,116,646  |
| 33. Crosby MS                                                                                                                                                                                                                                                                                                                                                                                                  | 98,894 sf.  |           |     |  |              |
| Phase II Renovation to include security upgrades, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                             |             |           |     |  | \$7,015,925  |



|                                                                                                                                                                                                                                                                                                                                                   |             |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|
| 34. Moore HS                                                                                                                                                                                                                                                                                                                                      | 263,686 sf. |              |
| Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. |             |              |
|                                                                                                                                                                                                                                                                                                                                                   |             | \$29,904,087 |

**1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky**

| Building Code.                                                                                                                                                                                                | Eff. %      | Cost Est.   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|
| 1. Audubon ES<br>Major Renovation exception to include replacement of Chillers, Boilers, and Controls and security upgrades.                                                                                  | 51,227 sf.  | \$1,035,000 |
| 2. Ballard HS<br>Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System and security upgrades.                                                       | 278,137 sf. | \$5,629,973 |
| 3. Brandeis ES<br>Major Renovation exception to include replacement of Boilers, and Controls and security upgrades.                                                                                           | 55,400 sf.  | \$690,000   |
| 4. Carrithers MS<br>Major Renovation exception to include replacement of Boilers, and Controls and security upgrades.                                                                                         | 92,976 sf.  | \$805,000   |
| 5. Chancey ES<br>Major Renovation exception to include replacement of Chillers and security upgrades.                                                                                                         | 76,000 sf.  | \$402,500   |
| 6. Cochrane ES<br>Major Renovation exception to include replacement of Boilers, and Controls and security upgrades.                                                                                           | 52,724 sf.  | \$632,500   |
| 7. Doss HS<br>Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System and security upgrades.                                                          | 237,309 sf. | \$4,884,986 |
| 8. Fairdale ES<br>Major Renovation exception to include replacement of Chillers and security upgrades.                                                                                                        | 64,726 sf.  | \$287,500   |
| 9. Farnsley MS<br>Major Renovation exception to include replacement of Boilers and security upgrades.                                                                                                         | 119,602 sf. | \$402,500   |
| 10. Greathouse Shryock ES<br>Major Renovation exception to include replacement of Chillers and Boilers and security upgrades.                                                                                 | 61,555 sf.  | \$747,500   |
| 11. Hawthorne ES<br>Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System and security upgrades.                                                    | 62,659 sf.  | \$1,253,900 |
| 12. Jefferson County TMS<br>Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, Chillers, and Controls and security upgrades.                          | 120,513 sf. | \$2,141,645 |
| 13. Johnson TMS<br>Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, Chillers, and Controls; and a new Fire Protection System and security upgrades. | 136,185 sf. | \$3,489,414 |

|                                                                                                                                                                                            |             |             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|
| 14. Kennedy ES                                                                                                                                                                             | 58,592 sf.  |             |
| Major Renovation exception to include replacement of Chillers and Boilers.                                                                                                                 |             | \$690,000   |
| 15. Kennedy Metro MS                                                                                                                                                                       | 45,627 sf.  |             |
| Major Renovation exception to include replacement of Chillers and Boilers and security upgrades.                                                                                           |             | \$690,000   |
| 16. McFerran Prep Academy                                                                                                                                                                  | 160,000 sf. |             |
| Major Renovation exception to include replacement of the Cooling Tower and security upgrades.                                                                                              |             | \$805,000   |
| 17. Meyzeek MS                                                                                                                                                                             | 134,645 sf. |             |
| Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, Chillers, and Controls; and a new Fire Protection System and security upgrades. |             | \$1,911,804 |
| 18. Semple ES                                                                                                                                                                              | 73,440 sf.  |             |
| Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System and security upgrades.                                                     |             | \$1,232,113 |
| 19. Stonestreet ES                                                                                                                                                                         | 48,282 sf.  |             |
| Major Renovation exception to include replacement of Chillers and security upgrades.                                                                                                       |             | \$287,500   |
| 20. St. Matthews ES                                                                                                                                                                        | 44,888 sf.  |             |
| Major Renovation exception to include replacement of Boilers.                                                                                                                              |             | \$287,500   |
| 21. Thomas Jefferson MS                                                                                                                                                                    | 206,213 sf. |             |
| Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System and security upgrades.                                                     |             | \$3,695,172 |

|                                                                           |
|---------------------------------------------------------------------------|
| <b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)</b> |
|---------------------------------------------------------------------------|

**2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.**

|                                                              |               |             |
|--------------------------------------------------------------|---------------|-------------|
| 1. Field ES                                                  | 55,945 sf.    |             |
| Renovate to create two classrooms from existing Media Center |               | \$594,172   |
| Construct: 1 Media Center 3,125 sf.                          | 3,125 sf. 74% | \$905,828   |
| 2. Gutermuth ES                                              | 53,378 sf.    |             |
| Renovate to create two classrooms from existing Media Center |               | \$594,172   |
| Construct: 1 Media Center 3,125 sf.                          | 3,125 sf. 74% | \$905,828   |
| 3. Hartstern ES                                              | 52,655 sf.    |             |
| Renovate to create two classrooms from existing Media Center |               | \$594,172   |
| Construct: 1 Media Center 3,125 sf.                          | 3,125 sf. 74% | \$905,828   |
| 4. King ES                                                   | 67,295 sf.    |             |
| Renovate to create two classrooms from existing Media Center |               | \$594,172   |
| Construct: 1 Media Center 3,125 sf.                          | 3,125 sf. 74% | \$905,828   |
| 5. Klondike Lane ES                                          | 57,300 sf.    |             |
| Renovate to create two classrooms from existing Media Center |               | \$441,993   |
| Construct: 1 Media Center 3,650 sf.                          | 3,650 sf. 74% | \$1,058,007 |
| 6. Luhr ES                                                   | 46,943 sf.    |             |
| Renovate to create two classrooms from existing Media Center |               | \$441,993   |
| Construct: 1 Media Center 3,650 sf.                          | 3,650 sf. 74% | \$1,058,007 |
| 1 Pods with 4 classrooms 3,200 sf.                           | 3,200 sf. 74% | \$927,568   |

|                                                              |            |           |     |             |
|--------------------------------------------------------------|------------|-----------|-----|-------------|
| 7. Middletown ES                                             | 58,553 sf. |           |     |             |
| Renovate to create two classrooms from existing Media Center |            |           |     | \$441,993   |
| Construct: 1 Pods with 4 classrooms                          | 3,200 sf.  | 3,200 sf. | 74% | \$927,568   |
| 1 Media Center                                               | 3,650 sf.  | 3,650 sf. | 74% | \$1,058,007 |
| 8. Price ES                                                  | 53,339 sf. |           |     |             |
| Renovate to create two classrooms from existing Media Center |            |           |     | \$441,993   |
| Construct: 1 Media Center                                    | 3,650 sf.  | 3,650 sf. | 74% | \$1,058,007 |
| 9. Trunnell                                                  | 54,086 sf. |           |     |             |
| Renovate to create two classrooms from existing Media Center |            |           |     | \$441,993   |
| Construct: 1 Media Center                                    | 3,650 sf.  | 3,650 sf. | 74% | \$1,058,007 |
| 10. Wheeler ES                                               | 53,443 sf. |           |     |             |
| Renovate to create two classrooms from existing Media Center |            |           |     | \$441,993   |
| Construct: 1 Pods with 4 classrooms                          | 3,200 sf.  | 3,200 sf. | 74% | \$927,568   |
| 1 Media Center                                               | 3,650 sf.  | 3,650 sf. | 74% | \$1,058,007 |

**2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.**

|                                                                                                                                                                                                                                                                                                                                                   |                      |             |     |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------|-----|--------------|
| 1. Dupont Manual HS                                                                                                                                                                                                                                                                                                                               | 247,814 sf.          |             |     |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. |                      |             |     | \$19,399,166 |
| 2. Westport TAPP                                                                                                                                                                                                                                                                                                                                  | 78,043 sf.           |             |     |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.       |                      |             |     | \$4,936,220  |
| 3. Brown School                                                                                                                                                                                                                                                                                                                                   | Ahrens/Brown Complex | 249,716 sf. |     |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, elevator, plumbing, site lighting, storm and sanitary sewer lines; and other associated work not listed above.        |                      |             |     | \$36,342,469 |
| 4. Atherton HS                                                                                                                                                                                                                                                                                                                                    | 204,019 sf.          |             |     |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. |                      |             |     | \$26,406,403 |
| 5. Atkinson ES                                                                                                                                                                                                                                                                                                                                    | 73,902 sf.           |             |     |              |
| Major HVAC/Phase I Renovation to include new fire sprinklers, and security                                                                                                                                                                                                                                                                        |                      |             |     | \$888,824    |
| 6. Jacob ES                                                                                                                                                                                                                                                                                                                                       | 64,808 sf.           |             |     |              |
| Major HVAC/Phase I Renovation to include roof; new fire sprinklers, and security.                                                                                                                                                                                                                                                                 |                      |             |     | \$345,000    |
| Construct: 1 Pods with 4 classrooms                                                                                                                                                                                                                                                                                                               | 3,200 sf.            | 3,200 sf.   | 74% | \$927,568    |
| 7. Cochran ES                                                                                                                                                                                                                                                                                                                                     | 56,645 sf.           |             |     |              |
| Major HVAC/Phase I Renovation to include new fire sprinklers, and security.                                                                                                                                                                                                                                                                       |                      |             |     | \$3,582,796  |

|                                                                                                                                                                                                                                                                                                                                                              |             |              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|
| 8. Buechel Metro                                                                                                                                                                                                                                                                                                                                             | 53,221 sf.  |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.            |             | \$4,343,728  |
| 9. Butler HS                                                                                                                                                                                                                                                                                                                                                 | 210,238 sf. |              |
| Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, plumbing, elevators, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. |             | \$31,208,233 |
| 10. Hazelwood ES                                                                                                                                                                                                                                                                                                                                             | 82,121 sf.  |              |
| Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting storm and sanitary sewer lines; and other associated work not listed above                        |             | \$12,347,283 |
| 11. Rutherford ES                                                                                                                                                                                                                                                                                                                                            | 85,188 sf.  |              |
| Major HVAC/Phase I Renovation to include security upgrades, exterior doors; interior modifications to include doors, floors, ceiling and lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                          |             | \$8,551,089  |
| 12. Olmstead South                                                                                                                                                                                                                                                                                                                                           | 101,082 sf. |              |
| Major HVAC Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, ceiling and lights, and fixtures; new fire sprinklers, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                                                |             | \$14,441,721 |
| 13. Academy @ Shawnee                                                                                                                                                                                                                                                                                                                                        | 333,804 sf. |              |
| Partial HVAC Renovation Phase II to include security upgrades, roofing, interior modifications to include lighting, doors, flooring and other associated work not listed above.                                                                                                                                                                              |             | \$13,515,066 |
| 14. Wellington ES                                                                                                                                                                                                                                                                                                                                            | 50,555 sf.  |              |
| Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above                                         |             | \$7,436,710  |
| 15. PRP HS                                                                                                                                                                                                                                                                                                                                                   | 251,963 sf. |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.            |             | \$19,362,573 |
| 16. Central HS                                                                                                                                                                                                                                                                                                                                               | 233,564 sf. |              |
| Major HVAC/Phase I Renovation to include security upgrades, exterior doors, roof; interior modifications to include floors, lights, and fixtures; new fire sprinkler, plumbing, elevator, parking lots and roadways, storm and sanitary sewer lines; and other associated work not list above.                                                               |             | \$21,382,640 |
| 17. Fairdale HS                                                                                                                                                                                                                                                                                                                                              | 224,851 sf. |              |
| Major HVAC/Phase I Renovation to include exterior windows, doors; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                  |             | \$15,861,099 |

|                                                                                                                                                                                                                                                                                                                                                                                   |            |           |     |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|-----|-------------|
| 18. Sanders ES                                                                                                                                                                                                                                                                                                                                                                    | 44,376 sf. |           |     |             |
| Major HVAC/Phase I Renovation to include exterior windows and doors and roof; interior modifications to include floors, doors, and fixtures; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. Renovate to create two classrooms from existing Media Center |            |           |     |             |
| Construct: 1 Media Center                                                                                                                                                                                                                                                                                                                                                         | 3,125 sf.  | 3,125 sf. | 74% | \$905,828   |
| 19. Johnsontown Road ES                                                                                                                                                                                                                                                                                                                                                           | 46,556 sf. |           |     |             |
| Major renovation of existing Media Center to increase square footage. interior modifications to include security upgrades, new flooring, ceilings, lights, paint, fixtures; and other associated work not listed above                                                                                                                                                            |            |           |     |             |
|                                                                                                                                                                                                                                                                                                                                                                                   |            |           |     | \$1,000,000 |
| 20. Okolona ES                                                                                                                                                                                                                                                                                                                                                                    | 60,950 sf. |           |     |             |
| Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, doors, and lights, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above                                             |            |           |     |             |
|                                                                                                                                                                                                                                                                                                                                                                                   |            |           |     | \$7,499,464 |
| 21. Watson Lane ES                                                                                                                                                                                                                                                                                                                                                                | 68,925 sf. |           |     |             |
| Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above                                                              |            |           |     |             |
|                                                                                                                                                                                                                                                                                                                                                                                   |            |           |     | \$8,566,721 |
| 22. Waller Environmental                                                                                                                                                                                                                                                                                                                                                          | 54,619 sf. |           |     |             |
| Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                 |            |           |     |             |
|                                                                                                                                                                                                                                                                                                                                                                                   |            |           |     | \$3,768,711 |
| 23. Auburndale ES                                                                                                                                                                                                                                                                                                                                                                 | 59,966 sf. |           |     |             |
| Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                 |            |           |     |             |
| Construct: 1 Pods with 4 classrooms                                                                                                                                                                                                                                                                                                                                               | 3,200 sf.  | 3,200 sf. | 74% | \$927,568   |
| 24. Blake ES                                                                                                                                                                                                                                                                                                                                                                      | 60,916 sf. |           |     |             |
| Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                 |            |           |     |             |
| Construct: 1 Pods with 4 classrooms                                                                                                                                                                                                                                                                                                                                               | 3,200 sf.  | 3,200 sf. | 74% | \$927,568   |
| 25. Bowen ES                                                                                                                                                                                                                                                                                                                                                                      | 63,960 sf. |           |     |             |
| Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                 |            |           |     |             |
|                                                                                                                                                                                                                                                                                                                                                                                   |            |           |     | \$2,201,450 |
| 26. Camp Taylor ES                                                                                                                                                                                                                                                                                                                                                                | 58,936 sf. |           |     |             |
| Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.                                 |            |           |     |             |
|                                                                                                                                                                                                                                                                                                                                                                                   |            |           |     | \$2,490,261 |

|                                                                                                                                                                                                                                                                                                                                                   |            |           |     |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|-----|-------------|
| 27. Eisenhower ES                                                                                                                                                                                                                                                                                                                                 | 59,511 sf. |           |     |             |
| Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. |            |           |     |             |
|                                                                                                                                                                                                                                                                                                                                                   |            |           |     | \$1,347,166 |
| 28. Fern Creek ES                                                                                                                                                                                                                                                                                                                                 | 63,147 sf. |           |     |             |
| Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. |            |           |     |             |
| Construct: 1 Pods with 4 classrooms                                                                                                                                                                                                                                                                                                               | 3,200 sf.  | 3,200 sf. | 74% | \$3,389,881 |
|                                                                                                                                                                                                                                                                                                                                                   |            |           |     | \$927,568   |
| 29. Field ES                                                                                                                                                                                                                                                                                                                                      | 55,945 sf. |           |     |             |
| Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. |            |           |     |             |
|                                                                                                                                                                                                                                                                                                                                                   |            |           |     | \$7,427,057 |
| 30. Gutermuth ES                                                                                                                                                                                                                                                                                                                                  | 53,378 sf. |           |     |             |
| Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. |            |           |     |             |
|                                                                                                                                                                                                                                                                                                                                                   |            |           |     | \$4,698,809 |
| 31. Hartstern ES                                                                                                                                                                                                                                                                                                                                  | 52,655 sf. |           |     |             |
| Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. |            |           |     |             |
|                                                                                                                                                                                                                                                                                                                                                   |            |           |     | \$4,819,594 |
| 32. Price ES                                                                                                                                                                                                                                                                                                                                      | 53,339 sf. |           |     |             |
| Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. |            |           |     |             |
|                                                                                                                                                                                                                                                                                                                                                   |            |           |     | \$4,893,569 |
| 33. Rangeland ES                                                                                                                                                                                                                                                                                                                                  | 56,280 sf. |           |     |             |
| Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. |            |           |     |             |
|                                                                                                                                                                                                                                                                                                                                                   |            |           |     | \$3,758,044 |
| 34. Watterson ES                                                                                                                                                                                                                                                                                                                                  | 52,105 sf. |           |     |             |
| Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. |            |           |     |             |
|                                                                                                                                                                                                                                                                                                                                                   |            |           |     | \$3,604,738 |
| 35. Wheeler ES                                                                                                                                                                                                                                                                                                                                    | 53,443 sf. |           |     |             |
| Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. |            |           |     |             |
|                                                                                                                                                                                                                                                                                                                                                   |            |           |     | \$3,604,738 |

|                                                                                                                                                                                                                                                                                                                                                   |             |           |           |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|-----------|-------------|
| 36. Barret TMS                                                                                                                                                                                                                                                                                                                                    | 107,195 sf. |           |           |             |
| Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. |             |           |           | \$8,090,081 |
| 2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.                                                                                                                                                                                                                |             | Eff. %    | Cost Est. |             |
| 1. Carter ES                                                                                                                                                                                                                                                                                                                                      | 164,775 sf. |           |           |             |
| Major Renovation exception to include replacement of the Boiler                                                                                                                                                                                                                                                                                   |             |           |           | \$345,000   |
| 2. Chenoweth ES                                                                                                                                                                                                                                                                                                                                   | 55,842 sf.  |           |           |             |
| Major Renovation exception to include replacement of Roofs older than 15 years                                                                                                                                                                                                                                                                    |             |           |           | \$770,620   |
| 3. Engelhard ES                                                                                                                                                                                                                                                                                                                                   | 56,137 sf.  |           |           |             |
| Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System.                                                                                                                                                                                                       |             |           |           | \$1,511,237 |
| 4. Frost MS                                                                                                                                                                                                                                                                                                                                       | 77,553 sf.  |           |           |             |
| Major Renovation exception to include replacement of the Chiller                                                                                                                                                                                                                                                                                  |             |           |           | \$402,500   |
| 5. Highland MS                                                                                                                                                                                                                                                                                                                                    | 120,249 sf. |           |           |             |
| Major Renovation exception to include replacement of the Chiller                                                                                                                                                                                                                                                                                  |             |           |           | \$402,500   |
| Construct: 10 Standard Classrooms                                                                                                                                                                                                                                                                                                                 | 750 sf.     | 7,500 sf. | 71%       | \$2,320,775 |
| 6. King ES                                                                                                                                                                                                                                                                                                                                        | 67,295 sf.  |           |           |             |
| Major Renovation exception to include replacement of Roofs older than 15 years                                                                                                                                                                                                                                                                    |             |           |           | \$942,209   |
| 7. Klondike Lane ES                                                                                                                                                                                                                                                                                                                               | 57,300 sf.  |           |           |             |
| Major Renovation exception to include replacement of the Chiller                                                                                                                                                                                                                                                                                  |             |           |           | \$287,500   |
| 8. Layne ES                                                                                                                                                                                                                                                                                                                                       | 50,740 sf.  |           |           |             |
| Major Renovation exception to include replacement of the Chiller                                                                                                                                                                                                                                                                                  |             |           |           | \$287,500   |
| 9. Luhr ES                                                                                                                                                                                                                                                                                                                                        | 46,943 sf.  |           |           |             |
| Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System                                                                                                                                                                                                        |             |           |           | \$1,055,343 |
| 10. Middletown ES                                                                                                                                                                                                                                                                                                                                 | 58,553 sf.  |           |           |             |
| Major Renovation exception to include new Fire Protection System                                                                                                                                                                                                                                                                                  |             |           |           | \$292,008   |
| 11. Newburg MS                                                                                                                                                                                                                                                                                                                                    | 119,000 sf. |           |           |             |
| Major Renovation exception to include replacement of the Chiller                                                                                                                                                                                                                                                                                  |             |           |           | \$402,500   |
| 12. Olmsted North                                                                                                                                                                                                                                                                                                                                 | 152,553 sf. |           |           |             |
| Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System                                                                                                                                                                                                        |             |           |           | \$3,129,200 |
| 13. Portland ES                                                                                                                                                                                                                                                                                                                                   | 53,599 sf.  |           |           |             |
| Major Renovation exception to include replacement of the Chiller                                                                                                                                                                                                                                                                                  |             |           |           | \$287,500   |
| 14. Shacklette ES                                                                                                                                                                                                                                                                                                                                 | 55,786 sf.  |           |           |             |
| Major Renovation exception to include replacement of the Fire Protection System                                                                                                                                                                                                                                                                   |             |           |           | \$229,541   |
| 15. Trunnell ES                                                                                                                                                                                                                                                                                                                                   | 50,086 sf.  |           |           |             |
| Major Renovation exception to include new Fire Protection System                                                                                                                                                                                                                                                                                  |             |           |           | \$320,169   |
| 16. Westport MS                                                                                                                                                                                                                                                                                                                                   | 169,768 sf. |           |           |             |
| Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System                                                                                                                                                                                                        |             |           |           | \$1,689,042 |

|                                                                                                                                              |               |                  |     |             |
|----------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----|-------------|
| 17. Wilt ES                                                                                                                                  |               | 50,481 sf.       |     |             |
| Major Renovation exception to include replacement of the Boiler and Chillers                                                                 |               |                  |     | \$690,000   |
| 18. Zachary Taylor ES                                                                                                                        |               | 100,000 sf.      |     |             |
| Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and Boilers                        |               |                  |     | \$1,583,188 |
| <b>3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative auditoriums and gymnasiums.</b> | <b>Eff. %</b> | <b>Cost Est.</b> |     |             |
| 1. Auburndale Elementary School                                                                                                              |               | 50,110 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 2. Bates Elementary School                                                                                                                   |               | 38,748 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 3. Blue Lick Elementary School                                                                                                               |               | 45,358 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 4. Bowen Elementary School                                                                                                                   |               | 56,686 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 5. Cane Run Elementary School                                                                                                                |               | 58,064 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 6. Cochrane Elementary School                                                                                                                |               | 52,725 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 7. Eisenhower Elementary School                                                                                                              |               | 56,195 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 8. Engelhard Elementary School                                                                                                               |               | 47,710 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 9. Goldsmith Elementary School                                                                                                               |               | 48,683 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 10. Greenwood Elementary School                                                                                                              |               | 50,667 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 11. Hartstern Elementary School                                                                                                              |               | 52,655 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 12. Hite Elementary School                                                                                                                   |               | 45,720 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 13. Johnsontown Road Elementary School                                                                                                       |               | 46,556 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 14. Klondike Lane Elementary School                                                                                                          |               | 57,300 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 16. Luhr Elementary School                                                                                                                   |               | 46,943 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 15. Middletown Elementary School                                                                                                             |               | 58,553 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 17. Sanders Elementary School                                                                                                                |               | 44,376 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |
| 18. Schaffner Traditional Elementary School                                                                                                  |               | 41,156 sf.       |     |             |
| Construct: 1 P. E. Gym                                                                                                                       | 5,500 sf.     | 5,500 sf.        | 74% | \$1,594,257 |



|                                          |           |            |     |             |
|------------------------------------------|-----------|------------|-----|-------------|
| 19. Shacklette Elementary School         |           | 44,709 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 20. Slaughter Elementary School          |           | 50,578 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 21. Smyrna Traditional Elementary School |           | 42,827 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 22. St. Matthews Elementary School       |           | 40,249 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 23. Watterson Elementary School          |           | 52,105 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 24. Coral Ridge Elementary School        |           | 53,751 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 25. Dunn Elementary School               |           | 51,816 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 26. Indian Trail Elementary School       |           | 45,660 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 27. Kennedy Elementary School            |           | 58,592 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 28. Laukhuf Elementary School            |           | 58,592 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 29. Lowe Elementary School               |           | 59,560 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 30. Mill Creek Elementary School         |           | 48,611 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 31. Minors Lane Elementary School        |           | 51,721 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 32. Price Elementary School              |           | 53,339 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 33. Rangeland Elementary School          |           | 45,400 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 34. Roosevelt-Perry Elementary School    |           | 48,745 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 35. Trunnell Elementary School           |           | 54,086 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 36. Wellington Elementary School         |           | 50,555 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 37. Wheeler Elementary School            |           | 53,443 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 38. Wilder Elementary School             |           | 49,424 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 39. Wilkerson Elementary School          |           | 43,795 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |
| 40. Wilt Elementary School               |           | 50,481 sf. |     |             |
| Construct: 1 P. E. Gym                   | 5,500 sf. | 5,500 sf.  | 74% | \$1,594,257 |

|                                      |            |                 |
|--------------------------------------|------------|-----------------|
| 41. Zachary Taylor Elementary School | 60,043 sf. |                 |
| Construct: 1 P. E. Gym               | 5,500 sf.  | 74% \$1,594,257 |

**4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores**

|                                                                                                                                                                                                                                 |                |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| 1. JCPS Gheens                                                                                                                                                                                                                  | 98,885 sf.     |              |
| Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion, Generator and Trf Switch. |                | \$5,500,000  |
| 2. Lam Building                                                                                                                                                                                                                 | 41,005 sf.     |              |
| Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion.                           |                | \$2,742,750  |
| 3. VanHoose Ed Center                                                                                                                                                                                                           | 113,798 sf.    |              |
| Major Renovation to include; HVAC replacement or upgrade, painting, paving.                                                                                                                                                     |                | \$7,433,600  |
| 4. Support Building                                                                                                                                                                                                             |                |              |
| Construct a new support facility to accommodate records storage, office and conference space to replace Jacob Annex.                                                                                                            | 65,000 sf. 74% | \$15,758,108 |

|                      |                      |
|----------------------|----------------------|
| <b>DISTRICT NEED</b> | <b>\$858,766,342</b> |
|----------------------|----------------------|

**5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.**  
**Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.**

|                                                                                           |              |
|-------------------------------------------------------------------------------------------|--------------|
| 1. Academy @ Shawnee                                                                      |              |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$19,938,818 |
| 2. Ballard HS                                                                             |              |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$24,164,777 |
| 3. Carrithers MS                                                                          |              |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$7,031,052  |
| 4. Doss HS                                                                                |              |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$16,610,192 |
| 5. Engelhard ES                                                                           |              |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$4,585,818  |
| 6. Hawthorne ES                                                                           |              |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$4,640,877  |
| 7. Jefferson County TMS                                                                   |              |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$8,577,775  |
| 8. Johnson TMS                                                                            |              |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$12,960,265 |
| 9. King ES                                                                                |              |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$5,376,988  |
| 10. Luhr ES                                                                               |              |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$3,745,778  |
| 11. Middletown ES                                                                         |              |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$5,275,980  |
| 12. Meyzeek MS                                                                            |              |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$13,064,725 |
| 13. Olmsted North                                                                         |              |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$12,941,580 |

|                                                                                           |                      |
|-------------------------------------------------------------------------------------------|----------------------|
| <b>14. Semple ES</b>                                                                      |                      |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$4,948,983          |
| <b>15. Shacklette ES</b>                                                                  |                      |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$3,870,388          |
| <b>16. St. Matthews ES</b>                                                                |                      |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$3,305,008          |
| <b>17. Thomas Jefferson MS</b>                                                            |                      |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$19,300,698         |
| <b>18. Trunnel ES</b>                                                                     |                      |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$4,823,507          |
| <b>19. Zachary Taylor ES</b>                                                              |                      |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$4,252,664          |
| <b>20. Westport MS</b>                                                                    |                      |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$7,900,214          |
| <b>21. Western HS</b>                                                                     |                      |
| Misc. work identified by Parson's Evaluation that does not qualify for restricted funding | \$21,383,340         |
|                                                                                           | <b>\$208,699,427</b> |

February 20, 2013

## Jefferson County Enrollment History

| EOY       | District Enrollment | Annual % Change | Three Year Change | Five Year Change | Ten Year Change | Enrollment Change Per Year |
|-----------|---------------------|-----------------|-------------------|------------------|-----------------|----------------------------|
| 1989-1990 | 92,475              |                 |                   |                  |                 |                            |
| 1990-1991 | 92,783              | 0.33%           |                   |                  |                 | 308                        |
| 1991-1992 | 93,232              | 0.48%           |                   |                  |                 | 449                        |
| 1992-1993 | 96,236              | 3.22%           | 4.07%             |                  |                 | 3,004                      |
| 1993-1994 | 96,079              | -0.16%          | 3.55%             |                  |                 | -157                       |
| 1994-1995 | 96,446              | 0.38%           | 3.45%             | 4.29%            |                 | 367                        |
| 1995-1996 | 96,281              | -0.17%          | 0.05%             | 3.77%            |                 | -165                       |
| 1996-1997 | 96,731              | 0.47%           | 0.68%             | 3.75%            |                 | 450                        |
| 1997-1998 | 96,210              | -0.54%          | -0.24%            | -0.03%           |                 | -521                       |
| 1998-1999 | 95,569              | -0.67%          | -0.74%            | -0.53%           |                 | -641                       |
| 1999-2000 | 94,681              | -0.93%          | -2.12%            | -1.83%           | 2.39%           | -888                       |
| 2000-2001 | 94,062              | -0.65%          | -2.23%            | -2.30%           | 1.38%           | -619                       |
| 2001-2002 | 93,898              | -0.17%          | -1.75%            | -2.93%           | 0.71%           | -164                       |
| 2002-2003 | 94,388              | 0.52%           | -0.31%            | -1.89%           | -1.92%          | 490                        |
| 2003-2004 | 95,375              | 1.05%           | 1.40%             | -0.20%           | -0.73%          | 987                        |
| 2004-2005 | 95,283              | -0.10%          | 1.48%             | 0.64%            | -1.21%          | -92                        |
| 2005-2006 | 95,831              | 0.58%           | 1.53%             | 1.88%            | -0.47%          | 548                        |
| 2006-2007 | 96,325              | 0.52%           | 1.00%             | 2.58%            | -0.42%          | 494                        |
| 2007-2008 | 97,412              | 1.13%           | 2.23%             | 3.20%            | 1.25%           | 1,087                      |
| 2008-2009 | 97,850              | 0.45%           | 2.11%             | 2.60%            | 2.39%           | 438                        |
| 2009-2010 | 97,852              | 0.00%           | 1.59%             | 2.70%            | 3.35%           | 2                          |
| 2010-2011 | 98,609              | 0.77%           | 1.23%             | 2.90%            | 4.83%           | 757                        |
| 2011-2012 | 99,045              | 0.44%           | 1.22%             | 2.82%            | 5.48%           | 436                        |

Enrollment change from EOY 1989-1990 7.10%

Average Change per year 0.31%

February 20, 2013

# Jefferson County

## 2011- University of Louisville Population Projections from the 2010 Census

| Age Group                 | 2000    | 2,010   | 2,015   | 2,020   | 2,025   | 2,030   | 2,035   | 2,040   | 2,045   | 2,050   |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 00-04                     | 46,600  | 48,634  | 50,160  | 51,199  | 51,866  | 52,564  | 53,593  | 54,879  | 56,164  | 57,261  |
| 05-09                     | 47,900  | 47,238  | 49,144  | 50,686  | 51,735  | 52,408  | 53,112  | 54,152  | 55,450  | 56,748  |
| 10-14                     | 46,495  | 47,444  | 47,221  | 49,119  | 50,654  | 51,699  | 52,368  | 53,070  | 54,104  | 55,397  |
| 15-19                     | 45,065  | 47,427  | 47,828  | 47,612  | 49,447  | 50,930  | 51,939  | 52,586  | 53,264  | 54,263  |
| Total 05-19               | 139,460 | 142,109 | 144,193 | 147,417 | 151,836 | 155,037 | 157,419 | 159,808 | 162,818 | 166,408 |
| % Change from 2010        |         |         | 1%      | 4%      | 7%      | 9%      | 11%     | 12%     | 15%     | 17%     |
| % Change per each period  |         |         | 1%      | 2%      | 3%      | 2%      | 2%      | 2%      | 2%      | 2%      |
| 20-24                     | 44,022  | 48,887  | 50,317  | 50,733  | 50,518  | 52,464  | 54,056  | 55,133  | 55,825  | 56,550  |
| 25-29                     | 49,275  | 53,848  | 54,807  | 56,453  | 56,930  | 56,686  | 58,926  | 60,762  | 62,004  | 62,802  |
| 30-34                     | 48,797  | 50,435  | 54,647  | 55,622  | 57,319  | 57,821  | 57,551  | 59,851  | 61,709  | 62,974  |
| 35-39                     | 56,012  | 48,529  | 49,635  | 53,773  | 54,733  | 56,395  | 56,881  | 56,626  | 58,883  | 60,719  |
| 40-44                     | 57,088  | 47,401  | 48,113  | 49,203  | 53,318  | 54,270  | 55,927  | 56,416  | 56,155  | 58,401  |
| 45-49                     | 52,679  | 55,008  | 47,700  | 48,414  | 49,511  | 53,639  | 54,595  | 56,255  | 56,744  | 56,485  |
| 50-54                     | 45,179  | 55,749  | 54,237  | 47,016  | 47,722  | 48,806  | 52,885  | 53,829  | 55,470  | 55,953  |
| 55-59                     | 33,282  | 49,937  | 54,135  | 52,661  | 45,632  | 46,318  | 47,375  | 51,340  | 52,258  | 53,853  |
| 60-64                     | 27,228  | 41,464  | 47,477  | 51,474  | 50,062  | 43,360  | 44,011  | 45,022  | 48,791  | 49,666  |
| 65-69                     | 25,219  | 28,926  | 38,217  | 43,814  | 47,518  | 46,191  | 39,956  | 40,555  | 41,503  | 44,984  |
| 70-74                     | 24,748  | 22,136  | 25,871  | 34,163  | 39,180  | 42,482  | 41,277  | 35,691  | 36,220  | 37,078  |
| 75-79                     | 20,323  | 18,527  | 18,643  | 21,760  | 28,709  | 32,945  | 35,706  | 34,667  | 29,957  | 30,391  |
| 80-84                     | 12,839  | 15,452  | 13,928  | 14,021  | 16,337  | 21,529  | 24,726  | 26,783  | 25,977  | 22,429  |
| 85+                       | 10,853  | 14,054  | 15,920  | 16,094  | 16,236  | 17,546  | 21,025  | 24,614  | 27,647  | 28,836  |
| Projected Totals per Year | 693,604 | 741,096 | 768,000 | 793,817 | 817,427 | 838,053 | 855,909 | 872,231 | 888,125 | 904,790 |