

May 6, 2013

**HARLAN INDEPENDENT SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the Community Meeting Room in the Community Learning Center on May 6, 2013, at 6:15 p.m. (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the Harlan Independent School District Local Planning Committee. The Local Planning Committee (LPC) voted 8-0 in favor of the proposed new plan and the Board voted 4-0 to approve the new plan.

There was/were 11 individual(s) in attendance. David R. Johnson, Superintendent of Harlan Independent School District, served as the locally-appointed hearing officer. Those present were: Nola Sizemore, Kevin S. Crider, Dr. Abiodun Akisanya, Catherine Jones, Mary Lou McCarthy, Cindy Brassfield, Joe Meadors, Dr. Matthew G. Nunez, Kathleen Stacy, Will Miller, and Linda Shope.

**COMMENTS**

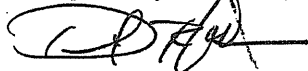
Mr. Johnson called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes renovation and new construction at Harlan Elementary School, Harlan Middle/High School, and the Community Learning Center as Priority 1, construction of a new Central Office and Central Storage as Priority 4, and construction of new athletic facilities, classrooms, and administrative suites for Harlan Middle/High School and new classrooms at Harlan Elementary School as discretionary projects within Priority 5.

The floor was opened to those who wished to make a statement. No one made a public statement.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the Harlan Independent School District Local Planning Committee and adopted by the Harlan Independent Board of Education be approved as the District Facility Plan for the Harlan Independent School District. A copy of the new plan is attached.

Respectfully submitted,



David R. Johnson  
Superintendent

cc: Tim Lucas, Manager  
Public Hearing Agenda  
Planning File

Attachments: Harlan Independent School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

KBE APPROVAL DATE: JUNE 2013

## HARLAN INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-4, 5-12
2. Long Range Plan P, K-4, 5-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Harlan Middle / High School	Permanent	5-12 Center	459/717
2. Elementary			
a. Harlan Elementary School	Permanent	K-4 Center	315/500
b. Sunshine Preschool	Permanent	PS Center	n/a

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

- 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Harlan Elementary School		49,496 sf.			
Major Renovation to include; site development, parking, play areas, exterior canopies, exterior finishes repairs, asbestos abatement, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement (including controls), electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, data systems, clock and intercom systems, ADA accessibility and security upgrades. Renovate (3) extra standard classrooms into; (1) Spec. Ed. Self-Cont., (2) Resource, (1) Art and (1) Music					
Construct:	1 Computer Room	800 sf.	800 sf.	74%	\$2,682,457
	2 Special Education Resource	400 sf.	800 sf.	74%	\$231,892
	1 Family Res. Center	300 sf.	300 sf.	74%	\$231,892
	1 Admin. Addition	500 sf.	500 sf.	74%	\$86,959
					\$144,932
2. Harlan Middle/High School		69,990 sf.			
Major Renovation to the 1964 area of the building to include; site development, parking, play areas, exterior canopies, exterior finishes repairs, asbestos abatement, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement (including controls), electrical/lighting/service upgrade, emergency generator, plumbing/fixtures, fire protection and annunciation systems, data systems, clock and intercom systems, ADA accessibility and security upgrades and acquisition/demolition of property for the construction of the additions noted. Renovate (2) extra standard classrooms into; (1) Art Room,					
Construct:	1 Middle School Comp. Lab	900 sf.	900 sf.	68%	\$2,790,508
	1 High School Comp. Lab	1,280 sf.	1,280 sf.	68%	\$311,426
	1 Technology Education	2,750 sf.	2,750 sf.	68%	\$442,918
	1 Media Center Addition	2,000 sf.	2,000 sf.	68%	\$951,581
	1 Kitchen	2,200 sf.	2,200 sf.	68%	\$692,059
	1 Cafeteria	2,200 sf.	2,200 sf.	68%	\$761,265
	1 Physical Educ. Addition	3,000 sf.	3,000 sf.	68%	\$1,038,088
	1 Youth Service Center	6,000 sf.	6,000 sf.	68%	\$2,076,176
	1 Custodial Receiving Area	300 sf.	300 sf.	68%	\$103,809
	1 Auditorium/Theater	250 sf.	250 sf.	68%	\$86,507
		3,500 sf.	3,500 sf.	68%	\$1,211,103

3. Community Learning Center 15,864 sf.  
Major Renovation to include; site development, parking, exterior canopies, exterior finishes repairs, asbestos abatement, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement (including controls), electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, data systems, clock and intercom systems, ADA accessibility, security upgrades, remove ACBM, enclose stairwells. \$1,285,929

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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4. **Management support areas;** Construct, acquisition or renovation of central offices, bus garages or central storage.

1. Central Office  
Construct: Construct a new central office facility. 10,000 sf. 74% \$2,933,784
2. Central Storage  
Construct: Construct a new central storage facility. 4,000 sf. 74% \$639,459

<b>DISTRICT NEED</b>	<b>\$18,702,745</b>
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5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

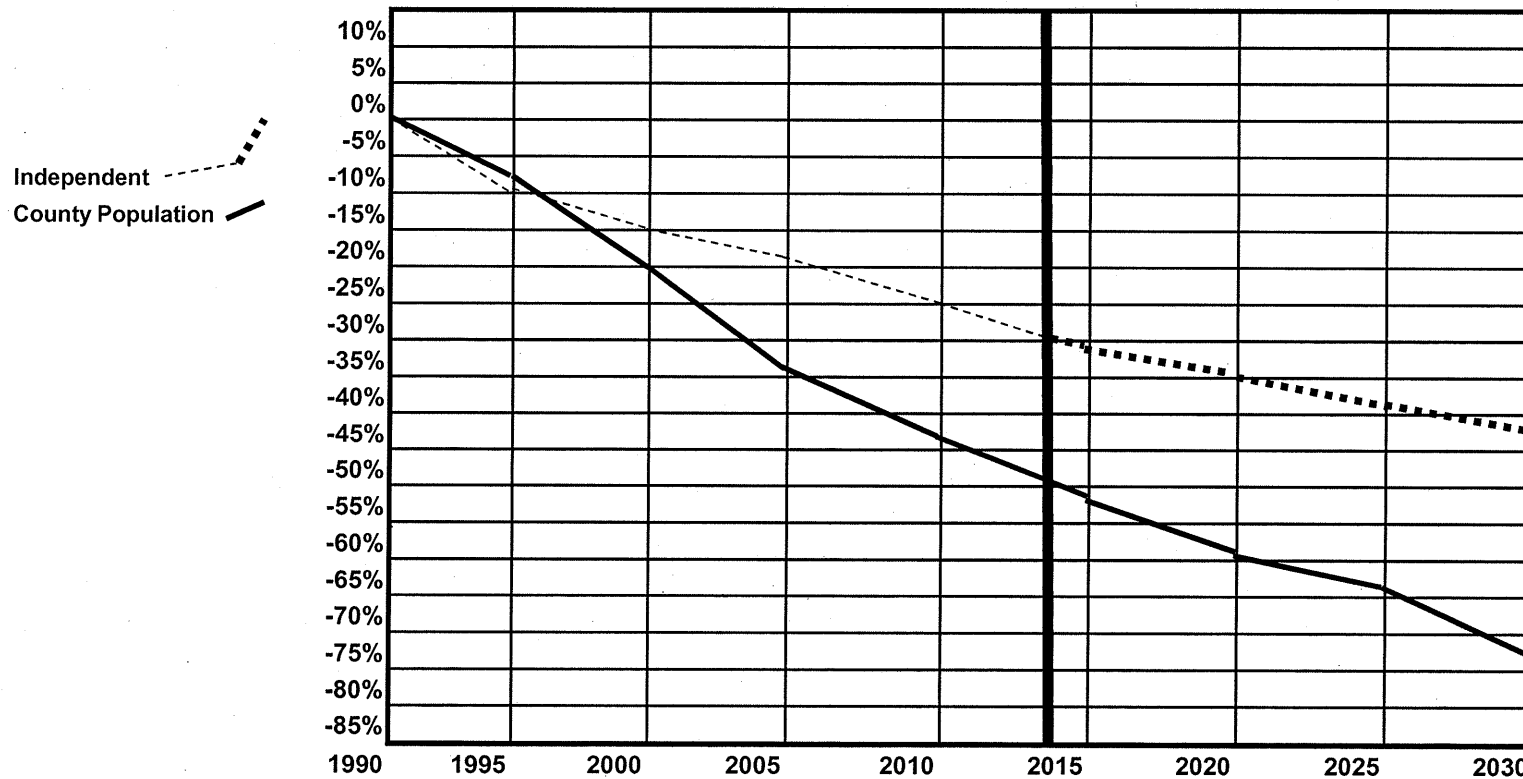
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Harlan Middle / High School  
Relocate and construct new weight room / field house, athletic concession stands / bathrooms, parking, baseball bleachers, and renovate track, construct baseball dugouts, locker room, and press box, and replace football press box
- |            |   |                             |           |           |     |           |
|------------|---|-----------------------------|-----------|-----------|-----|-----------|
| Construct: | 1 | Art Room                    | 1,200 sf. | 1,200 sf. | 68% | \$415,235 |
|            | 2 | Admin. Suites (M.S. / H.S.) | 1,000 sf. | 2,000 sf. | 68% | \$692,059 |
|            | 1 | Science Classroom           | 1,000 sf. | 1,000 sf. | 68% | \$346,029 |
2. Harlan Elementary School 49,496 sf.
- |            |   |                          |         |         |     |           |
|------------|---|--------------------------|---------|---------|-----|-----------|
| Construct: | 1 | Art Room (local pref.)   | 800 sf. | 800 sf. | 74% | \$231,892 |
|            | 1 | Music Room (local pref.) | 800 sf. | 800 sf. | 74% | \$231,892 |

February 20, 2013

## Harlan Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	1,041					
1990-1991	1,059	1.73%				18
1991-1992	996	-5.95%				-63
1992-1993	969	-2.71%	-6.92%			-27
1993-1994	984	1.55%	-7.08%			15
1994-1995	941	-4.37%	-5.52%	-9.61%		-43
1995-1996	961	2.13%	-0.83%	-9.25%		20
1996-1997	929	-3.33%	-5.59%	-6.73%		-32
1997-1998	934	0.54%	-0.74%	-3.61%		5
1998-1999	925	-0.96%	-3.75%	-6.00%		-9
1999-2000	892	-3.57%	-3.98%	-5.21%	-14.31%	-33
2000-2001	891	-0.11%	-4.60%	-7.28%	-15.86%	-1
2001-2002	914	2.58%	-1.19%	-1.61%	-8.23%	23
2002-2003	875	-4.27%	-1.91%	-6.32%	-9.70%	-39
2003-2004	894	2.17%	0.34%	-3.35%	-9.15%	19
2004-2005	919	2.80%	0.55%	3.03%	-2.34%	25
2005-2006	840	-8.60%	-4.00%	-5.72%	-12.59%	-79
2006-2007	818	-2.62%	-8.50%	-10.50%	-11.95%	-22
2007-2008	865	5.75%	-5.88%	-1.14%	-7.39%	47
2008-2009	861	-0.46%	2.50%	-3.69%	-6.92%	-4
2009-2010	855	-0.70%	4.52%	-6.96%	-4.15%	-6
2010-2011	824	-3.63%	-4.74%	-1.90%	-7.52%	-31
2011-2012	819	-0.61%	-4.88%	0.12%	-10.39%	-5
Enrollment change from EOY 1989-1990						-21.33%
Average Change per year						-0.93%



Harlan	EOY 1990	EOY 1995	EOY 2000	EOY 2005	EOY 2010
enrollment	1,041	941	892	919	855
% Change from previous 5-year period		-10%	-5%	3%	-7%

# Harlan County

## 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	2,032	1,890	1,744	1,595	1,410	1,312	1,234	1,147	1,045	959
05-09	2,305	1,733	1,780	1,642	1,502	1,328	1,236	1,162	1,080	984
10-14	2,423	1,865	1,628	1,671	1,542	1,411	1,247	1,161	1,092	1,015
15-19	2,499	1,974	1,682	1,470	1,508	1,392	1,274	1,127	1,050	988
Total 05-19	7,227	5,572	5,090	4,783	4,552	4,131	3,757	3,450	3,222	2,987
% Change from 2010			-9%	-14%	-16%	-26%	-33%	-38%	-42%	-46%
% Change per each period			-9%	-6%	-5%	-9%	-9%	-6%	-7%	-7%
20-24	1,848	1,721	1,588	1,359	1,193	1,222	1,132	1,040	925	865
25-29	1,962	1,703	1,581	1,464	1,259	1,100	1,130	1,049	965	861
30-34	2,181	1,719	1,646	1,529	1,416	1,217	1,062	1,091	1,013	931
35-39	2,409	1,850	1,640	1,570	1,459	1,351	1,159	1,010	1,038	964
40-44	2,562	1,946	1,740	1,541	1,475	1,370	1,268	1,086	945	971
45-49	2,654	2,080	1,850	1,655	1,468	1,406	1,307	1,211	1,039	905
50-54	2,441	2,281	1,953	1,736	1,552	1,376	1,317	1,225	1,134	973
55-59	1,811	2,291	2,108	1,806	1,605	1,435	1,272	1,218	1,134	1,049
60-64	1,446	2,046	2,055	1,892	1,622	1,441	1,289	1,143	1,095	1,020
65-69	1,289	1,356	1,738	1,745	1,606	1,374	1,215	1,085	958	917
70-74	1,157	1,018	1,098	1,409	1,414	1,302	1,116	985	880	776
75-79	1,034	722	777	838	1,077	1,080	996	857	754	674
80-84	619	594	535	576	621	800	802	740	638	561
85+	530	489	583	601	632	672	790	854	856	803
Projected Totals per Year	33,202	29,278	27,726	26,099	24,361	22,589	20,846	19,191	17,641	16,216