

April 9, 2013

**GRAYSON COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Grayson County Board of Education on April 9, 2013, at 5:31 CDT. The purpose of the public hearing was to propose a new District Facility Plan developed by the Grayson County Local Planning Committee. The Local Planning Committee (LPC) voted 14-0 in favor of the proposed new plan and the Board voted 5-0 to approve the new plan.

There was/were four (3) persons at the hearing exclusive of the hearing officer individual(s) in attendance. Butch Canty of the Kentucky School Boards Association, served as the locally-appointed hearing officer. The superintendent of Grayson Co. schools, the Asst. superintendent and the architect were the only people present for this hearing..

COMMENTS

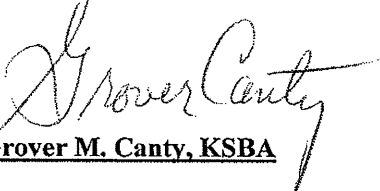
Hearing Officer Butch Canty called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; A plan of organization of PS, PS-5, 6-8, 9-12. All school centers in the plan are permanent centers. There are two projects listed in **Priority Number One**: Major Renovations at Grayson Co. High School and at W.H. Wilkey Elementary. **Priority Number Two**: has new construction at Grayson county High School, Major Renovations at Grayson Co. High School, Grayson Co. Area Tech Center, Oran P. Lawler Elementary, Grayson Co. Middle School, W. H. Wilkey Elementary, Wilkey Preschool Center and KERA District White Board Initiative. There are no projects in **Priority Number Three**. **Priority Number Four** has Major Renovations at Grayson Co. Central Office/Bus Garage and at Grayson Co. Maintenance Building, plus Construct a Central Bus Garage. **Priority Number Five**: has projects at Grayson Co. High School and a New Elementary School located in the Shaw Station Area.

The floor was opened to those who wished to make a statement. The superintendent of Grayson Co. Mr. Barry Anderson stated that he thought this was a good plan for the school district.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Grayson County Local Planning Committee and adopted by the Grayson County Board of Education be approved as the District Facility Plan for the Grayson County School District. A copy of the new plan is attached.

Respectfully submitted,



Grover M. Canty, KSBA

cc: Tim Lucas, Manager
Public Hearing Agenda
Planning File

Attachments: Grayson County School District Facility Plan, recording of the hearing, board orders
Approving the hearing report and District Facilities Plan.

*This document is presented to KDE as submitted by the district-appointed hearing officer.

GRAYSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			District provided 2013 Student <u>Enrollment</u> Capacity
SCHOOL CENTERS			
1. Secondary			
a. Grayson County High School	Permanent	9-12 Center	1328/941
b. Grayson County Area Technology Center	Permanent	9-12 Center	n/a
2. Middle			
a. Grayson County Middle School	Permanent	6-8 Center	996/928
3. Elementary			
a. Caneyville Elementary School	Permanent	PS-5 Center	416/600
b. Clarkson Elementary School	Permanent	PS-5 Center	580/650
c. Oran P. Lawler Elementary School	Permanent	PS-5 Center	406/455
d. H.W. Wilkey Elementary School	Permanent	PS-5 Center	512/600

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
1. Grayson County High School (Open Concept)	129,989 sf.		
Major Renovation to include; Phase-1: ADA Toilet Renovations, Drinking Fountains, Kitchen Renovation, Sanitary & Domestic Plumbing System. Minor Interior finish renovation in conjunction with Major Renovation Items.			\$650,000
2. H.W. Wilkey Elementary School (Open Concept)	55,671 sf.		
Major Renovation to include; Phase-1: ADA Toilet Renovations, Drinking Fountains, Kitchen Renovation, Classroom Common Lavatories, Sanitary & Domestic Plumbing System. Minor Interior finish renovation in conjunction with Major Renovation Items.			\$380,000
3. Wilkey Preschool Center	129,989 sf.		
Acquisition and Major Renovation of an existing facility to include; Misc. work required to meet ADA, Life-Safety and Security issues within the existing building.			\$300,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.		Eff. %	Cost Est.
1. Grayson County High School - Flexible Learning/Multipurpose Center			
Construct: 4 Standard Classrooms	750 sf.	3,000 sf. 68%	\$1,038,088

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Grayson County High School			129,989 sf.			
Major Renovation to include; Renovate existing Home Ec area into (2) Resource Classrooms, (1) Standard Classroom. Renovate existing FMD and Computer Lab into (3) Resource Classrooms. Security Entrance and security upgrades, Doors & Hardware, Signage, Windows, Fixed Equipment, Interior Finishes, Plumbing Fixtures, Interactive Instructional Equipment, (HVAC & Controls not previously renovated). Include Minor repair to exterior masonry.						
Construct:	9	Standard Classrooms	750 sf.	6,750 sf.	68%	\$4,089,776
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	68%	\$2,335,699
	1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$285,474
	1	Auditorium	5,500 sf.	5,500 sf.	68%	\$442,918
	1	Kitchen Addition	1,672 sf.	1,672 sf.	68%	\$1,903,162
	1	Vocal Music Room	900 sf.	900 sf.	68%	\$578,561
	1	Business Classroom	1,520 sf.	1,520 sf.	68%	\$311,426
						\$525,965
2. Grayson County Area Technology Center			22,731 sf.			
Major Renovations Include; Emergency lighting, Security Vestibule and security upgrades, Fire Suppression System, Fire Alarm, Doors & Hardware, Windows, Lighting, Interior Finishes, Plumbing Fixtures, Fixed Equipment, Electrical System Upgrade, Power for Technology Plan, Plumbing Line Systems, (Roofing, Flashing, HVAC & Controls not previously renovated).						
Construct:	1	Administrative Suite Add.	800 sf.	800 sf.	68%	\$2,015,993
	1	Machine Tool Lab	3,000 sf.	3,000 sf.	68%	\$258,471
	1	Machine Tool Classroom	750 sf.	750 sf.	68%	\$969,265
						\$242,316
3. Oran P. Lawler Elementary			43,335 sf.			
Major Renovations Include; Fire Suppression System, CCTV, Ceilings, Flooring, Power for Technology Plan and security upgrades. Renovate existing Cafeteria and extend into existing Admin. Suite.						
Construct:	1	Administrative Suite Add	1,720 sf.	1,720 sf.	74%	\$793,957
	3	Resource Classrooms	400 sf.	1,200 sf.	74%	\$498,568
	1	Art Room	800 sf.	800 sf.	74%	\$347,838
	1	Family Resource Room	300 sf.	300 sf.	74%	\$231,892
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$86,959
						\$239,139
4. Grayson County Middle School			134,139 sf.			
Major Renovations Include; Security Entrance and security upgrades, Signage, Gutters, Roofing, Interactive Instructional Equipment.						
						\$300,000
5. W.H. Wilkey Elementary			55,671 sf.			
Major Renovations Include; Security Entrance and Security Upgrades, Fire Suppression System, CCTV, Fire Alarm, Doors & Hardware, Signage, Egress, Separation of Bus/Car traffic, Interior Finishes, Flooring, Gymnasium Fixed Equipment, Plumbing Fixtures, Plumbing Line System, Utility Service Lines, Interactive Instructional Equipment. Install Bus Canopy.						
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$3,073,250
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$463,784
	1	Computer Lab	800 sf.	800 sf.	74%	\$239,139
	1	Media Center Addition	1,000 sf.	1,000 sf.	74%	\$231,892
	1	Art Room	800 sf.	800 sf.	74%	\$289,865
	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$231,892
	3	Resource Classroom	400 sf.	1,200 sf.	74%	\$478,277
	1	Administrative Suite Add.	1,720 sf.	1,720 sf.	74%	\$347,838
	1	Family Resource Area	300 sf.	300 sf.	74%	\$498,568
						\$86,959

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.			Eff. %	Cost Est.
1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	30 Interactive Smart Boards	\$6,500 per clrm.		\$195,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			Eff. %	Cost Est.
1. Grayson Co. Central Office / Bus Garage		9,950 sf.		
(To Become Central Storage Facility)				
Major Renovations Include; Life Safety, ADA, Fire Suppression System, Doors & Hardware, Signage, Egress, Fire Alarm, Site Drainage, Site Improvements, Windows, Roof, Gutters, Interior Finishes, Lighting Fixtures, HVAC & Controls, Electrical System, Plumbing Fixtures, Plumbing Line System				
				\$941,668
2. Central Bus Garage				
Construct:	Construct a new (3) Bay Bus Garage Facility.	4,800 sf.	74%	\$1,163,676
(To Be Constructed on Shaw Station Road)				
3. Grayson County Maintenance Building		4,800 sf.		
Major Renovations to Include; Emergency Lighting, ADA, Signage, Fire Alarm, Doors & Hardware.				
				\$29,857

DISTRICT NEED	\$26,902,129
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- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Grayson County High School		129,989 sf.		
Construct:	1 Athletic Facility	1,000 sf.	68%	\$346,029
	1 Multipurpose Room	9,000 sf.	68%	\$3,114,265
	1 Youth Service Area	300 sf.	68%	\$103,809
	1 Administrative Record Rm	150 sf.	68%	\$51,904
2. New Wilkey Elementary School (Located on Shaw Station Road)		65,736 sf.		
Construct:	600 Student Capacity			\$14,100,372

December 11, 2012

Grayson County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	4,019					
1990-1991	4,032	0.32%				13
1991-1992	4,062	0.74%				30
1992-1993	4,158	2.36%	3.46%			96
1993-1994	4,103	-1.32%	1.76%			-55
1994-1995	4,083	-0.49%	0.52%	1.59%		-20
1995-1996	4,131	1.18%	-0.65%	2.46%		48
1996-1997	4,202	1.72%	2.41%	3.45%		71
1997-1998	4,253	1.21%	4.16%	2.28%		51
1998-1999	4,193	-1.41%	1.50%	2.19%		-60
1999-2000	4,250	1.36%	1.14%	4.09%	5.75%	57
2000-2001	4,177	-1.72%	-1.79%	1.11%	3.60%	-73
2001-2002	4,187	0.24%	-0.14%	-0.36%	3.08%	10
2002-2003	4,165	-0.53%	-2.00%	-2.07%	0.17%	-22
2003-2004	4,182	0.41%	0.12%	-0.26%	1.93%	17
2004-2005	4,222	0.96%	0.84%	-0.66%	3.40%	40
2005-2006	4,269	1.11%	2.50%	2.20%	3.34%	47
2006-2007	4,309	0.94%	3.04%	2.91%	2.55%	40
2007-2008	4,245	-1.49%	0.54%	1.92%	-0.19%	-64
2008-2009	4,260	0.35%	-0.21%	1.87%	1.60%	15
2009-2010	4,299	0.92%	-0.23%	1.82%	1.15%	39
2010-2011	4,287	-0.28%	0.99%	0.42%	2.63%	-12
2011-2012	4,285	-0.05%	0.59%	-0.56%	2.34%	-2
Enrollment change from EOY 1989-1990						6.62%
Average Change per year						0.29%

Grayson County

2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,509	1,619	1,593	1,583	1,593	1,573	1,573	1,581	1,589	1,591
05-09	1,693	1,705	1,671	1,644	1,634	1,644	1,624	1,624	1,632	1,640
10-14	1,650	1,727	1,762	1,726	1,699	1,688	1,699	1,677	1,677	1,686
15-19	1,661	1,721	1,711	1,746	1,710	1,683	1,673	1,683	1,662	1,662
Total 05-19	5,004	5,153	5,144	5,116	5,043	5,015	4,996	4,984	4,971	4,988
% Change from 2010			0%	-1%	-2%	-3%	-3%	-3%	-4%	-3%
% Change per each period			0%	-1%	-1%	-1%	0%	0%	0%	0%
20-24	1,527	1,355	1,368	1,359	1,390	1,355	1,342	1,335	1,342	1,326
25-29	1,530	1,512	1,509	1,524	1,515	1,548	1,511	1,495	1,488	1,495
30-34	1,593	1,632	1,622	1,619	1,635	1,625	1,661	1,620	1,604	1,597
35-39	1,752	1,691	1,671	1,661	1,659	1,675	1,664	1,702	1,659	1,642
40-44	1,856	1,683	1,706	1,685	1,675	1,673	1,690	1,678	1,719	1,673
45-49	1,732	1,853	1,739	1,763	1,741	1,731	1,729	1,746	1,734	1,776
50-54	1,598	1,918	1,874	1,757	1,782	1,759	1,749	1,747	1,764	1,751
55-59	1,396	1,821	1,955	1,910	1,790	1,816	1,793	1,782	1,781	1,797
60-64	1,184	1,625	1,808	1,942	1,896	1,777	1,804	1,780	1,769	1,769
65-69	1,052	1,297	1,532	1,708	1,836	1,791	1,677	1,706	1,682	1,672
70-74	874	1,004	1,149	1,356	1,515	1,627	1,586	1,484	1,514	1,492
75-79	678	710	814	932	1,098	1,231	1,321	1,285	1,203	1,231
80-84	419	512	523	602	691	812	914	980	952	890
85+	349	361	469	531	606	695	806	922	1,020	1,057
Projected Totals per Year	24,053	25,746	26,476	27,048	27,465	27,703	27,816	27,827	27,791	27,747