

**CORBIN INDEPENDENT SCHOOLS****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan K-2, 3-4, 5-6, 7-8, 9-12
2. Long Range Plan K-2, 3-4, 5-6, 7-8, 9-12

			<b>2013 Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Corbin High School	Permanent	9-12 Center	824/1000
b. Whitley Day Treatment	Transitional	5-12 Center	24/45
c. Corbin Technology Center	Permanent	9-12 Center	n/a
2. Middle			
a. Corbin Middle School	Permanent	7-8 Center	478/575
to become (Day Treatment & Central Office)	Permanent	5-8 Center	n/a
3. Elementary			
a. Corbin Primary School	Permanent	K-2 Center	644/600
b. Corbin Elementary School	Transitional	3-4 Center	424/520
c. Corbin Intermediate School	Transitional	5-6 Center	447/464
d. Corbin Preschool Center	Permanent	PS Center	145/150

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)**

<b>1b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			<b>Eff. %</b>	<b>Cost Est.</b>
1. New Middle School (Grades 7-8)		84,958 sf.		
600 Student capacity on a new site to be determined				\$18,665,273

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)**

<b>2b. New Construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			<b>Eff. %</b>	<b>Cost Est.</b>
1. New Elementary School (Grades 3-4)		63,236 sf.		
550 Student capacity on a new site to be determined				\$13,564,122
2. New Elementary School (Grades 5-6)		63,236 sf.		
550 Student capacity on a new site to be determined				\$13,564,122
4. Corbin Primary School		74,180 sf.		
Construct: 6 Standard Classrooms	800 sf.	4,800 sf.	74%	\$1,391,351

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Cost Est.**

1. Corbin Middle School (To become Day Trmt. and Cent. Off.)		56,000 sf.	total building	
<b>1st Floor to become Corbin Educational Center (CEC)</b>		18,666 sf.		
Major renovation of the existing 1st floor at middle school main building to accommodate use by the students in the CEC alternative program, to include: security entrances, fire alarms, site development, doors, hardware, windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, rest rooms, fire protection, gutters/downspouts, canopy, flooring, kitchen, annunciation systems, ADA accessibility, renovation of classroom space into school office space				\$2,955,854
<b>3rd Floor to become Even Start and KAPPA</b>		16,000 sf.		
Major renovation on 3rd floor at middle school building to accommodate use by students in additional alternative programs, to include: doors, hardware, windows, interior finishes and accessories, HVAC, electrical, plumbing, rest rooms, fire protection, flooring, ADA accessibility, renovation of classroom space for program office space				\$2,365,200
<b>2nd Floor to become Central Office</b>		16,000 sf.		
Major Renovation to include; doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility and security upgrades.				\$2,581,200
2. Edwards Gym		21,280 sf.		
Major renovation of existing gym to accommodate use by the students in the alternative program, to include: security entrances, fire and sprinkler system, intercom system, interior and exterior lighting, gym floor, refurbish exterior of building, windows, canopy, gutters/downspouts, sidewalk/ramp, dressing rooms, HVAC, electrical, plumbing				\$2,466,352
3. Corbin Preschool Center		11,544 sf.		
Major renovation to include: Upgrade security entrance, electrical, HVAC, fire alarm, plumbing, lighting, roof replacement, sidewalks, ramps, windows, and redesign bus loop				\$1,769,718
<b>3. Corbin Tech Area Technology Center</b>		24,000 sf.		
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility. Renovated program areas to include; Health Services (1,510 sf.), Project Lead the Way (3,020 sf.), Automotive Tech. (5,040 sf.), Welding (2,800 sf.), Industrial Technology (1,760 sf.), Electrical Tech. (3,020 sf.) and Administrative Suite (1,000 sf.).				\$3,826,075
Construct:	1 Health Science Educ. Add.	1,050 sf.	1,050 sf.	74% \$311,736
	1 Project Lead the Way Add.	1,000 sf.	1,000 sf.	74% \$296,892
	1 Auto Tech. Suite Add.	1,000 sf.	1,000 sf.	74% \$296,892
	1 Welding Addition	2,200 sf.	2,200 sf.	74% \$653,162
	1 EMT/Fire Management	2,550 sf.	2,550 sf.	74% \$757,074
	1 Ind. Tech. Educ. Add.	1,000 sf.	1,000 sf.	74% \$296,892
	1 Elec. Tech. Addition	1,000 sf.	1,000 sf.	74% \$296,892
	1 Industrial Maintenance	4,660 sf.	4,660 sf.	74% \$1,383,516
	1 Veterinary Technology	3,000 sf.	3,000 sf.	74% \$890,676
	1 Hospitality and Food Tech.	2,700 sf.	2,700 sf.	74% \$801,608
	1 Multi-Purpose Room	1,200 sf.	1,200 sf.	74% \$356,270
	1 Admin. Addition	800 sf.	800 sf.	74% \$237,514
	3 Standard Classrooms	750 sf.	2,250 sf.	74% \$668,007
	3 Lab/Classrooms	1,000 sf.	3,000 sf.	74% \$890,676

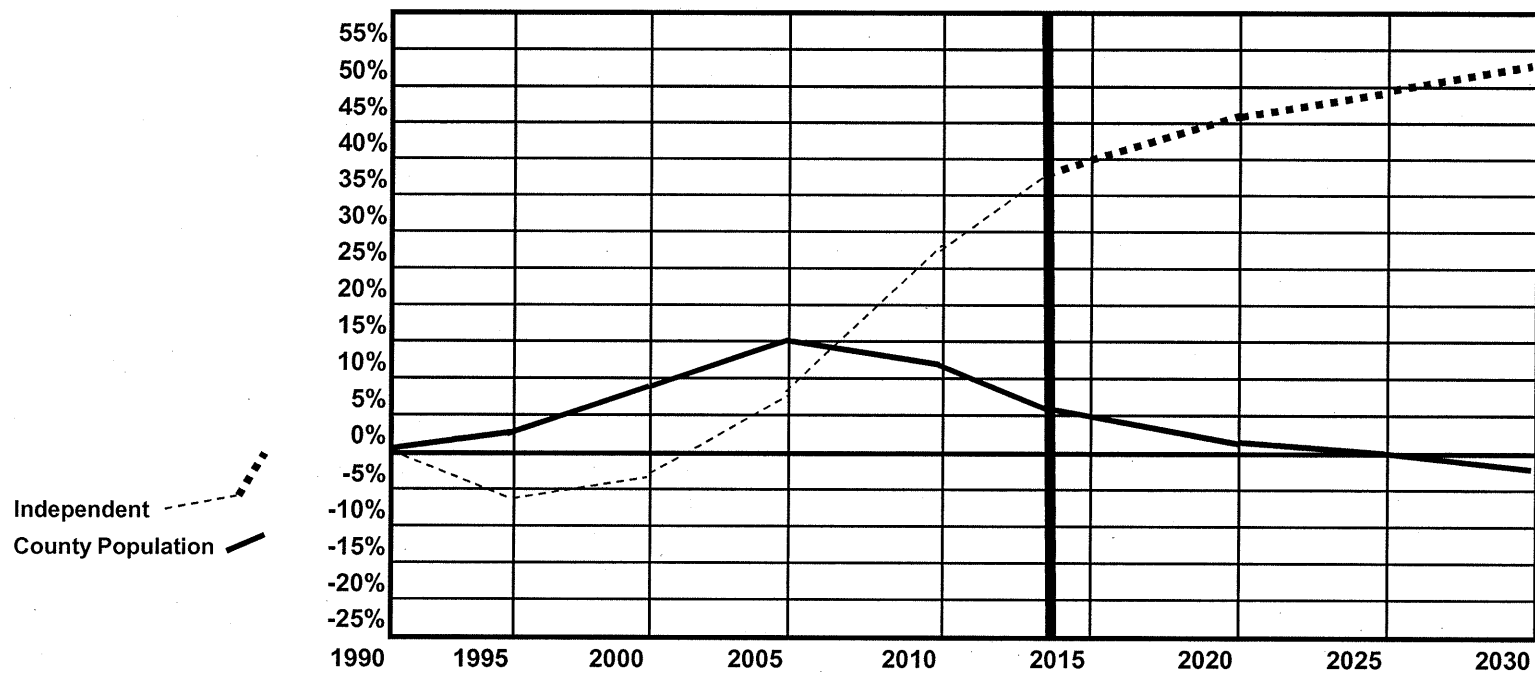
**DISTRICT NEED**

**\$71,287,074**

January 14, 2012

## Corbin Independent Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,168					
1990-1991	2,125	-1.98%				-43
1991-1992	2,132	0.33%				7
1992-1993	2,144	0.56%	-1.11%			12
1993-1994	2,104	-1.87%	-0.99%			-40
1994-1995	2,087	-0.81%	-2.11%	-3.74%		-17
1995-1996	2,036	-2.44%	-5.04%	-4.19%		-51
1996-1997	1,994	-2.06%	-5.23%	-6.47%		-42
1997-1998	1,929	-3.26%	-7.57%	-10.03%		-65
1998-1999	1,993	3.32%	-2.11%	-5.28%		64
1999-2000	2,096	5.17%	5.12%	0.43%	-3.32%	103
2000-2001	2,110	0.67%	9.38%	3.63%	-0.71%	14
2001-2002	2,161	2.42%	8.43%	8.38%	1.36%	51
2002-2003	2,210	2.27%	5.44%	14.57%	3.08%	49
2003-2004	2,221	0.50%	5.26%	11.44%	5.56%	11
2004-2005	2,301	3.60%	6.48%	9.78%	10.25%	80
2005-2006	2,332	1.35%	5.52%	10.52%	14.54%	31
2006-2007	2,348	0.69%	5.72%	8.65%	17.75%	16
2007-2008	2,485	5.83%	8.00%	12.44%	28.82%	137
2008-2009	2,552	2.70%	9.43%	14.90%	28.05%	67
2009-2010	2,751	7.80%	17.16%	19.56%	31.25%	199
2010-2011	2,773	0.80%	11.59%	18.91%	31.42%	22
2011-2012	2,835	2.24%	11.09%	20.74%	31.19%	62
Enrollment change from EOY 1989-1990						30.77%
Average Change per year						1.34%



Corbin	EOY 1990	EOY 1995	EOY 2000	EOY 2005	EOY 2010
enrollment	2,168	2,036	2,096	2,301	2751
% Change from previous 5-year period		-6%	3%	10%	20%

# Whitley County

## 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	2,277	2,164	2,144	2,062	1,938	1,822	1,736	1,669	1,597	1,517
05-09	2,683	2,312	2,175	2,155	2,073	1,947	1,831	1,745	1,677	1,604
10-14	2,672	2,461	2,311	2,174	2,154	2,072	1,946	1,830	1,744	1,676
15-19	2,874	2,899	2,677	2,540	2,414	2,395	2,320	2,204	2,098	2,018
<b>Total 05-19</b>	<b>8,229</b>	<b>7,672</b>	<b>7,163</b>	<b>6,869</b>	<b>6,641</b>	<b>6,414</b>	<b>6,097</b>	<b>5,779</b>	<b>5,519</b>	<b>5,298</b>
% Change from 2010			-7%	-10%	-13%	-16%	-21%	-25%	-28%	-31%
% Change per each period			-7%	-4%	-3%	-3%	-5%	-5%	-4%	-4%
20-24	2,613	2,611	2,605	2,425	2,316	2,215	2,200	2,141	2,048	1,963
25-29	2,223	1,941	1,936	1,931	1,761	1,659	1,566	1,552	1,496	1,409
30-34	2,401	2,117	2,112	2,106	2,101	1,914	1,801	1,697	1,683	1,620
35-39	2,623	2,160	2,104	2,099	2,093	2,088	1,902	1,790	1,687	1,673
40-44	2,548	2,412	2,133	2,077	2,072	2,066	2,061	1,875	1,763	1,660
45-49	2,403	2,536	2,410	2,131	2,076	2,071	2,065	2,060	1,874	1,762
50-54	2,340	2,504	2,515	2,390	2,112	2,058	2,053	2,047	2,042	1,857
55-59	1,977	2,281	2,445	2,455	2,335	2,063	2,009	2,005	1,999	1,994
60-64	1,597	2,155	2,180	2,337	2,346	2,232	1,972	1,920	1,916	1,911
65-69	1,311	1,701	1,980	2,002	2,149	2,157	2,053	1,810	1,761	1,758
70-74	1,189	1,308	1,484	1,725	1,744	1,873	1,879	1,791	1,578	1,534
75-79	942	891	1,039	1,183	1,373	1,389	1,492	1,496	1,428	1,257
80-84	629	655	662	768	879	1,018	1,029	1,107	1,109	1,060
85+	563	529	635	696	784	892	1,024	1,100	1,183	1,228
<b>Projected Totals per Year</b>	<b>35,865</b>	<b>35,637</b>	<b>35,547</b>	<b>35,256</b>	<b>34,720</b>	<b>33,931</b>	<b>32,939</b>	<b>31,839</b>	<b>30,683</b>	<b>29,501</b>