

April 8, 2013

**CHRISTIAN COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT***

A public hearing was held at the Christian County Board of Education Offices, 200 Glass Avenue, Hopkinsville, KY on April 8, 2013, at 5:31 CDT. The purpose of the public hearing was to propose a new District Facility Plan developed by the Christian County Local Planning Committee. The Local Planning Committee (LPC) voted 11-0 in favor of the proposed new plan and the Board voted 3-0 to approve the new plan.

There was/were seven (7) people present at the hearing exclusive of the hearing officer. Mr. Butch Canty from the Kentucky School Boards Assn., served as the locally-appointed hearing officer. Mrs. Gimmell superintendent of Christian Co. schools was present along with assistant superintendent Kathy Hancock, board member Linda Keller and four citizens from the community.

COMMENTS

The hearing officer Mr. Butch Canty called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; The District Facilities Plan has a long range organizational Plan of **PK-5, PK-6, 6-8, 7-12, 9-12**. All Christian Co. facilities are permanent centers except for Lacy Elementary and the Learning Center which are transitional centers. The plan has no items in **Priority Number 1; Priority Number Two** has new construction at Holiday Park Elementary, Construct a new 300 elementary to replace Lacy Elementary and construct a new Learning Center. Major renovations/additions at Belmont Elem., Indian Hills Elem., Millbrooke Elem., Pembroke Elem., Sinking Fork Elem., South Christian Elem., Hopkinsville Middle, North Drive Middle, Christian co. High, Hopkinsville High and Area Tech Center. There are no projects in **Priority Number Three. Priority Number Four** renovation to the Central Office, Construct a new Bus Garage and Central Maintenance Facility. **Priority Number Five** has projects at Crofton Elem., Stadium and Alternative School, Sinking Fork Elem., South Christian Elem., and North Drive Middle.

The floor was opened to those who wished to make a statement. There was no one who signed the request to speak sheet and upon invitation no one wanted to speak.

RECOMMENDATIONS

It is recommended that the new District Facility Plan developed by the Christian County Local Planning Committee and adopted by the Christian County Board of Education be approved as the District Facility Plan for the Christian County School District. A copy of the new plan is attached.

Respectfully submitted,

Butch Canty, KSBA

cc: Tim Lucas, Manager
Public Hearing Agenda
Planning File

Attachments: Christian County School District Facility Plan, recording of the hearing, board orders
Approving the hearing report and District Facilities Plan.

*This document is presented to KDE as submitted by the district-appointed hearing officer.

CHRISTIAN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-5,6-8, 7-12, 9-12
2. Long Range Plan PK-5,PK-6, 6-8, 7-12, 9-12

			2013 Student <u>Enrollment</u> Capacity
SCHOOL CENTERS			
1. Secondary			
a. Christian County High School	Permanent	9-12 Center	1248/1270
b. Hopkinsville High School	Permanent	9-12 Center	1090/998
c. Christian County Alternative School	Permanent	9-12 Center	n/a
d. The Learning Center	Transitional	7-12 Center	n/a
e. Career and Technical Center	Permanent	9-12 Center	n/a
2. Middle			
a. Christian County Middle School	Permanent	6-8 Center	811/950
b. Hopkinsville Middle School	Permanent	6-8 Center	754/706
c. North Drive Middle School	Permanent	6-8 Center	355/620
3. Elementary			
a. Belmont Elementary School	Permanent	PS-5 Center	397/444
b. Crofton Elementary School	Permanent	PS-5 Center	294/400
c. Holiday Elementary School	Transitional	PS-5 Center	604/552
d. Indian Hills Elementary School	Permanent	PS-5 Center	466/483
e. Lacy Elementary School	Transitional	PS-5 Center	326/272
f. Martin Luther King Elementary School	Permanent	PS-5 Center	664/875
g. Millbrook Elementary School	Permanent	PS-5 Center	529/693
h. Pembroke Elementary School	Permanent	PS-5 Center	397/400
i. Sinking Fork Elementary School	Permanent	PS-5 Center	327/300
j. South Christian Elementary School	Permanent	PS-5 Center	611/625

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1 Holiday Park Elementary School	65,736 sf.	
Construct new 600 student elementary school		\$14,100,372
2 Lacy Elementary School	43,000 sf.	
Construct new 300 student elementary school		\$9,223,500
3 Learning Center	23,716 sf.	
Construct new 150 student facility		\$5,580,375

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1.	Belmont Elementary School	53,896 sf.				
	Major renovation to include ADA toilet renovations, Fire alarm system upgrade, Emergency lighting, KERA security entrance, security upgrades, replace windows in 59 building, replace doors and hardware in 59 building, replace classroom ceilings, renovate HVAC, renovate staff toilets for ADA, install automatic sprinkler system, improve lighting, renovate fire alarm and improve PA system.					\$3,601,168
Construct:	1 Music Room	800 sf.	800 sf.	74%		\$231,892
	4 Special Ed. Resource Rms	400 sf.	1,600 sf.	74%		\$463,784
	1 Family Resource Room	300 sf.	300 sf.	74%		\$86,959
2	Indian Hills Elementary School	49,113 sf.				
	Major renovation to include new sidewalks and ramps, separation of car/bus traffic, collection of downspouts, emergency lighting, ADA hardware, ADA toilet renovation, ADA stage lift, KERA security entry, security upgrades, renovate library, Kitchen, cafeteria, exterior brick, exterior painting, new casework in art, music and media center, new ceilings in media center, DOAS, kitchen hood and suppression, KH make-up air unit, dishwasher hood, HVAC for toilets, kitchen and cafeteria, improve lighting for art, computer, library, mechanical rooms, toilets, kitchen and cafeteria, and improve fire alarm.					\$3,950,996
Construct:	1 Pre-School Classroom	825 sf.	825 sf.	74%		\$239,139
	4 Special Ed. Resource Rms	400 sf.	1,600 sf.	74%		\$463,784
	1 Family Resource Room	300 sf.	300 sf.	74%		\$86,959
	1 Art Room	800 sf.	800 sf.	74%		\$231,892
	1 PE Facility	5,500 sf.	5,500 sf.	74%		\$1,594,257
3	Millbrooke Elementary	65,590 sf.				
	Major renovation to include emergency lighting, fire alarm upgrade, KERA security entrance, security upgrades, improve plumbing in art room, install ADA water coolers, renovate boiler system, install dedicated HVAC in MDF and IDF, improve electrical for library, gym and cafeteria.					\$258,547
Construct:	1 Pre-School Classroom	825 sf.	825 sf.	74%		\$239,139
	4 Special Ed. Resource Rms	400 sf.	1,600 sf.	74%		\$463,784
	1 Family Resource Room	300 sf.	300 sf.	74%		\$86,959
	1 Special Ed Classroom	825 sf.	825 sf.	74%		\$239,139
	1 Custodial Receiving	250 sf.	250 sf.	74%		\$72,466
4	Pembroke Elementary	36,970 sf.				
	Major renovation to include ADA toilet renovations, Fire alarm system upgrade, Emergency lighting, KERA security entrance, security upgrades, replace windows in 59 building, replace doors and hardware in 59 building, replace classroom ceilings, renovate HVAC, renovate staff toilets for ADA, install automatic sprinkler system, improve lighting, renovate fire alarm and improve PA system.					\$2,507,647
Construct:	1 Art Room	800 sf.	800 sf.	74%		\$231,892
	1 Music Room	800 sf.	800 sf.	74%		\$231,892
	1 Family Resource Room	300 sf.	300 sf.	74%		\$86,959
	1 PE facility	5,500 sf.	5,500 sf.	74%		\$1,594,257
	5 Resource Rooms	400 sf.	2,000 sf.	74%		\$579,730
	1 Special Education room	825 sf.	825 sf.	74%		\$239,139

5	Sinking Fork Elementary School	58,928 sf.				
	Major Renovation to include fire alarm upgrade, replace roof ice guards, replace gutters, repair geothermal vaults, install water meter and trouble alarm on inlet to in-ground fire protection tank, and security upgrades.					\$469,493
	Construct: 2 Standard Classrooms	800 sf.	1,600 sf.	74%		\$463,784
6	South Christian Elementary School	72,160 sf.				
	Major renovation to include fire alarm system upgrade, security entrance, security upgrades, install lift station & force main to county/public sewer system, improve computer classrooms HVAC, install dedicated HVAC in MDF & IDF's and roof replacement.					\$1,837,343
7	Hopkinsville Middle School	72,984 sf.				
	Major renovation to include replacement of walkway, addition of parking spaces, emergency lighting, security entrance, replacement of windows, replacement of ceilings, new computer lab casework, new vct in band room, repair automatic sprinkler system, renovate plumbing, repair domestic water heater for gym locker rooms, replace rooftop HVAC units, install dedicated outside air system, install dedicated HVAC for dry food storage, upgrade lighting, renovate gym lighting, improve emergency lighting, egress lighting & signage and security upgrades.					\$3,128,463
	Construct: 1 Special Ed. Room	825 sf.	825 sf.	71%		\$255,285
	4 Special Ed. Resource Rms	375 sf.	1,500 sf.	71%		\$464,155
	1 Band Room	2,500 sf.	2,500 sf.	71%		\$773,592
	1 Computer Lab	900 sf.	900 sf.	71%		\$278,493
	1 Technology Classroom	900 sf.	900 sf.	71%		\$278,493
	3 Science Labs	1,000 sf.	3,000 sf.	71%		\$928,310
	1 Custodial Receiving	250 sf.	250 sf.	71%		\$77,359
8.	North Drive Middle School	77,860 sf.				
	Major Renovation to include separation of car and bus traffic, emergency lighting, fire alarm upgrade, security upgrades, renovate 3 single occupancy toilets for ADA compliance, move gas service riser, renovate HVAC, remove gym ventilation and install HVAC, install cooling for electrical room, renovate kitchen hood and make-up air system.					\$4,327,520
9	Christian County High School	201,116 sf.				
	Major Renovation to include; ADA parking, ADA access to Gym, emergency lighting, sprinkler system, renovate toilets for ADA, KERA security entrance, security upgrades, replace windows, new ceilings, new casework, new doors and hardware, renovate three computer labs, renovate special education, reroof, install sprinkler system, renovate plumbing, stage smoke evac, install OA, renovate kitchen hood, renovate HVAC controls, renovate all science labs, renovate lighting, improve gym lighting, renovate emergency egress lighting and exit signs, renovate lighting and power install voice evac for gym					\$22,304,252
	Construct: 1 Construct Auditorium	5,000 sf.	5,000 sf.	68%		\$1,730,147
	1 Custodial receiving	250 sf.	250 sf.	68%		\$86,507

10 Hopkinsville High School

183,683 sf.

Major Renovation to include; separation of bus and car traffic, ADA ramps, walkway covers, emergency lights, fire alarm upgrade, security upgrades, Renovate toilets for ADA, KERA security entrance, tuck point brick, repair slate, replace windows, replace doors and hardware, new ceilings, new casework, new lab exhaust, painting, partial roof replace, complete HVAC and plumbing renovation, complete electrical renovation

						\$20,092,651
Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	68%	\$1,038,088
	1	Spec. Educ. Res.	375 sf.	375 sf.	68%	\$129,761
	1	Spec. Educ. Classrm	825 sf.	825 sf.	68%	\$285,474
	2	Computer labs	1,280 sf.	2,560 sf.	68%	\$885,835
	1	Technology classroom	2,887 sf.	2,887 sf.	68%	\$998,987
	1	Devel Occup	1,680 sf.	1,680 sf.	68%	\$581,329
	1	Kitchen Addition	750 sf.	750 sf.	68%	\$259,522
	1	Health Classroom	750 sf.	750 sf.	68%	\$259,522

11 Area Technology Center

41,590 sf.

Major Renovation to include; ADA parking, emergency lighting, sprinkler system, ADA toilet renovation, KERA, security entrance, security upgrades, replace shop equipment, plumbing renovation, HVAC renovation and electrical renovation.

Construct:	1	Welding Shop Addition	1,300 sf.	1,300 sf.	74%	\$385,959
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Office		37,880 sf.			
Major renovation to include ADA compliance, Basement exit, sprinkler system, repair exterior masonry, replace windows 58 and 75 buildings, replace ceiling 75 building, improve HVAC, DOAS and security upgrades,					
					\$3,319,520
2. Central Bus Garage					
Construct:	Construct a new bus garage facility.		12,000 sf.	74%	\$2,909,189
3. Central maintenance Facility					
Construct:	Construct a new central maintenance facility.		8,000 sf.	74%	\$1,939,459

DISTRICT NEED

\$119,225,721

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

				Eff. %	Cost Est.
1. Crofton Elementary School		62,670 sf.			
Add sidewalks, install HVAC network room, improve gym lighting and add CCTV DVDR recorders					
					\$99,361
2. Stadium and Alternative School		35,877 sf.			
Major renovation and addition to alternative school					
					\$2,701,992
3. Sinking Fork Elementary School		58,928 sf.			
Renovation; improve gym lighting.					
					\$68,834
4. South Christian Elementary School		72,160 sf.			
Renovation to include improve library & gymnasium lighting.					
Construct:	2	Special Ed. Resource Room	400 sf.	800 sf.	74%
					\$231,892
5. North Drive Middle School		77,860 sf.			
Major Renovation to include site drainage improvements, replace sealant at exterior control joints and expansion joints, misc. tuck pointing, dryvit repair, renovate business room, improve lighting for computer lab, library, gym, kitchen and cafeteria.					
					\$257,288

November 13, 2012

Christian County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	9,296					
1990-1991	9,113	-1.97%				-183
1991-1992	9,598	5.32%				485
1992-1993	9,786	1.96%	5.27%			188
1993-1994	9,754	-0.33%	7.03%			-32
1994-1995	9,731	-0.24%	1.39%	4.68%		-23
1995-1996	9,676	-0.57%	-1.12%	6.18%		-55
1996-1997	9,745	0.71%	-0.09%	1.53%		69
1997-1998	9,622	-1.26%	-1.12%	-1.68%		-123
1998-1999	9,526	-1.00%	-1.55%	-2.34%		-96
1999-2000	9,688	1.70%	-0.58%	-0.44%	4.22%	162
2000-2001	9,785	1.00%	1.69%	1.13%	7.37%	97
2001-2002	9,656	-1.32%	1.36%	-0.91%	0.60%	-129
2002-2003	9,794	1.43%	1.09%	1.79%	0.08%	138
2003-2004	9,664	-1.33%	-1.24%	1.45%	-0.92%	-130
2004-2005	9,598	-0.68%	-0.60%	-0.93%	-1.37%	-66
2005-2006	9,696	1.02%	-1.00%	-0.91%	0.21%	98
2006-2007	9,812	1.20%	1.53%	1.62%	0.69%	116
2007-2008	9,642	-1.73%	0.46%	-1.55%	0.21%	-170
2008-2009	9,547	-0.99%	-1.54%	-1.21%	0.22%	-95
2009-2010	9,571	0.25%	-2.46%	-0.28%	-1.21%	24
2010-2011	9,564	-0.07%	-0.81%	-1.36%	-2.26%	17
2011-2012	9,815	2.62%	2.81%	0.03%	1.65%	244
Enrollment change from EOY 1989-1990						5.58%
Average Change per year						0.24%

1.23%

November 13, 2012

Christian County

2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	7,129	7,243	7,348	7,446	7,537	7,615	7,653	7,712	7,800	7,888
05-09	6,003	6,081	5,911	5,996	6,076	6,151	6,215	6,245	6,294	6,365
10-14	4,762	5,048	5,228	5,082	5,155	5,224	5,288	5,343	5,368	5,411
15-19	5,143	4,967	5,009	5,165	5,039	5,102	5,162	5,217	5,265	5,286
Total 05-19	15,908	16,096	16,148	16,243	16,270	16,477	16,665	16,805	16,927	17,062
% Change from 2010			0%	1%	1%	2%	4%	4%	5%	6%
% Change per each period			0%	1%	0%	1%	1%	1%	1%	1%
20-24	8,840	8,047	8,219	8,264	8,470	8,308	8,391	8,469	8,541	8,603
25-29	7,216	6,918	6,939	7,133	7,188	7,419	7,236	7,329	7,417	7,498
30-34	5,533	5,172	5,224	5,241	5,398	5,444	5,632	5,483	5,559	5,630
35-39	4,839	4,297	4,310	4,353	4,368	4,500	4,538	4,696	4,570	4,634
40-44	4,185	4,009	3,958	3,970	4,010	4,023	4,146	4,183	4,329	4,211
45-49	3,579	4,059	3,900	3,851	3,862	3,901	3,913	4,034	4,072	4,214
50-54	3,157	3,896	3,978	3,818	3,769	3,780	3,818	3,830	3,950	3,986
55-59	2,570	3,644	3,881	3,962	3,803	3,754	3,765	3,803	3,815	3,934
60-64	2,256	2,981	3,561	3,794	3,875	3,717	3,669	3,680	3,717	3,729
65-69	2,021	2,289	2,721	3,258	3,477	3,556	3,403	3,357	3,367	3,403
70-74	1,745	1,813	2,093	2,488	2,980	3,180	3,251	3,113	3,071	3,080
75-79	1,421	1,476	1,493	1,724	2,049	2,452	2,617	2,678	2,559	2,523
80-84	984	1,052	1,097	1,113	1,286	1,528	1,826	1,951	1,998	1,905
85+	882	963	1,092	1,182	1,238	1,361	1,558	1,824	2,034	2,174
Projected Totals per Year	72,265	73,955	75,962	77,840	79,580	81,015	82,081	82,947	83,726	84,474