

May 9, 2013

**CALLOWAY COUNTY SCHOOL DISTRICT**  
**DISTRCT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the Calloway County Schools Board of Education Meeting Room on May 9, 2013, at 6:17 pm CDT. The purpose of the public hearing was to propose a new District Facility Plan developed by the Calloway County Schools Local Planning Committee. The Local Planning Committee (LPC) voted 15-0 in favor of the proposed new plan and the Board voted 4-0 to approve the new plan.

There were thirty-five (35) people at the hearing exclusive of the hearing officer in attendance. Dale Kirk, KSBA, served as the locally-appointed hearing officer. Calloway County Board Members, Superintendent, Central Office Staff, parents, faculty and studentts. Eight people of those present spoke at the hearing.

**COMMENTS**

Dale Kirk called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; construction of a new ATC (joint venture with MISD), HVAC, security upgrades, carpeting, tile, renovating pods, secured vestibules, sewage treatment plant replacement, canopies/walkways, asphalt, capital construction priorities for management support areas including renovation of the central office, maintenance building, and bus garage, discretionary projects to renovate track, construction of additional classrooms, baseball upgrades, athletic field house, parking areas for baseball/softball.

The floor was opened to those who wished to make a statement. Former Calloway County High School students spoke to encourage the board not to demolish the Laker Pride Center, or relocate the Laker Pride program and to not move the Laker Pride program. They spoke to keep the Laker Pride program in its current location. Two teachers from the Laker Pride Center spoke and asked the Board of Education not to relocate the Laker Pride program. One parent spoke and asked that the Laker Pride program not be moved; keep the program at its current location. It was the consensus of those that spoke regarding the Laker Pride Center facility that it be renovated or demolished with new construction on the current site. A Track and Cross-Country booster thanked the Board of Education for including Track upgrades to the approved District Facilities Plan.

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the **Calloway County Schools Local Planning Committee** and adopted by the **Calloway County Board of Education** be approved as the District Facility Plan for the **Calloway County School District**. A copy of the new plan is attached.

Respectfully submitted,

**Dale Kirk, KSBA**

cc: Tim Lucas, Manager  
Public Hearing Agenda  
Planning File

Attachments: **Calloway County** School District Facility Plan

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

## CALLOWAY COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-5, 6-8, 9-12
2. Long Range Plan P, K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Calloway County High School	Permanent	9-12 Center	990/923
2. Middle			
a. Calloway County Middle School	Permanent	6-8 Center	721/867
3. Elementary			
a. Calloway County East Elementary School	Permanent	K-5 Center	329/674
b. Calloway County North Elementary School	Permanent	K-5 Center	643/772
c. Calloway County Southwest Elementary School	Permanent	K-5 Center	496/608
d. Calloway County Preschool	Permanent	PS	n/a

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2015 Biennium)

<b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.						<b>Eff. %</b>	<b>Cost Est.</b>
1. New Area Technology Center				38,000 sf.			
Construct:	1	Machine Tool Tech	3,000 sf.	3,000 sf.	74%	\$890,676	
	1	Auto Tech	3,600 sf.	3,600 sf.	74%	\$1,068,811	
	1	Carpentry	3,000 sf.	3,000 sf.	74%	\$890,676	
	1	Welding	3,000 sf.	3,000 sf.	74%	\$890,676	
	1	Culinary Arts	2,400 sf.	2,400 sf.	74%	\$712,541	
	3	Health/Nursing	1,170 sf.	3,510 sf.	74%	\$1,042,091	
	1	Computer lab	1,280 sf.	1,280 sf.	74%	\$380,022	
	1	General Purpose Clrm	800 sf.	800 sf.	74%	\$237,514	
	1	Admin Suite	1,720 sf.	1,720 sf.	74%	\$510,654	
	1	Engineering	3,000 sf.	3,000 sf.	74%	\$890,676	
	1	Industrial Maint	3,000 sf.	3,000 sf.	74%	\$890,676	
<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						<b>Eff. %</b>	<b>Cost Est.</b>
1. Calloway County East Elementary School				59,848 sf.			
Major Renovation within the original building to include; security entrances, automatic sprinklers, canopies/walkway covers, interior finishes and accessories (ceilings, carpet and tile), renovate HVAC, electrical including security camera system, Install CCTV system, Renovate PA system, replace kitchen hood and MUAU, lighting fixtures, renovate gym lighting, emergency lighting, plumbing including sewage treatment plant replacement, and ADA accessibility. Renovate 4 pods. Add outside door for Family Resource Center with electronic hardware. Add masonry walls and double doors at both corridors at entrance to create secured vestibule with electronic entrance hardware. Asphalt paving. Install site light poles, renovate emergency/egress lighting, improve electrical power distribution.							\$6,133,900

2. Calloway County North Elementary School

69,730 sf.

Major Renovation within the original building to include; security entrances, install automatic sprinklers in addition, water heater, signage, canopies/walkway covers, interior finishes and accessories (ceilings, and carpet), signage, fixed equipment, Renovate HVAC, electrical including security camera system, fire alarm, emergency lighting, lighting fixtures, plumbing including sewage treatment plant replacement and ADA accessibility. Renovate 4 pods. Improve electrical power. Asphalt paving. Renovate existing space to create 1 set of bathrooms (1 male and 1 female). Add masonry walls and double doors at both corridors at entrance to create secured vestibule with electronic entrance hardware. Renovate PA system, Install CCTV system, renovate emergency/egress lighting, Install site lite poles, renovate gym lighting. Replace dishwasher exhaust fan, kitchen hood, and MUAU.

\$6,504,900

3. Calloway County Southwest Elementary School

55,169 sf.

Major Renovation within the original building to include; security entrances, install automatic sprinklers addition, water heater, signage, handicapped parking, casework/fixed equipment, replace kitchen hood and MUAU, canopies/walkways, interior finishes and accessories (ceilings, carpet and tile), Renovate HVAC, electrical including security camera system, fire alarm, emergency lighting, lighting fixtures, plumbing including sewage treatment plant replacement, and ADA accessibility. Add masonry walls and double doors at both corridors at entrance to create secured vestibule with electronic entrance hardware. Asphalt paving. Renovate 3 pods. Add new access road. Improve electrical power, renovate Gym lighting, install site light poles, Renovate emergency/egress lighting, Renovate PA system, Install CCTV system.

\$5,360,400

4. Calloway County Middle School

102,490 sf.

Major Renovation within the original building to include; 300 Wing HVAC replacement, emergency lighting, lighting fixtures, plumbing fixtures, ADA accessibility, Asphalt paving. New access road to HWY 121. Install door access control system, install exterior wall light fixtures, renovate library lighting, renovate Gym lighting.

\$1,303,900

5. Calloway County High School

150,920 sf.

Major Renovation within the original building to include; security entrances, install automatic sprinklers in west wing, sitework and paving, sidewalks/ramps, windows, interior finishes and accessories ceilings, carpet, and tile), electrical, fire alarm, emergency lighting, lighting fixtures, plumbing fixtures, safety showers, and ADA accessibility including toilet renovations. Asphalt paving. Replace existing windows (14), Ceiling in Gym, Remove and repair concrete floor at new addition and replace tile. Renovate plumbing in west wing restrooms, Replace RPZ backflow preventer with double check, Install fluid cooler (cooling tower) for geothermal loop, renovate lighting in west wing restrooms, Renovate lighting in PE Locker Rooms, Renovate Gym lighting, Install door access control system.

\$1,534,400

Construct: 5 Standard Classrooms 750 sf.

3,750 sf. 68%

\$1,297,610

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. %

Cost Est.

1. Calloway County Preschool

19,575 sf.

Major Renovation to include; roofing, gutters/downspouts, interior/exterior finishes and accessories (walls, floors, ceilings), security entrances, HVAC replacement, casework/fixed equipment, ADA accessibility including toilet renovations, electrical including camera system, audible/visual fire alarms, emergency lighting, plumbing fixtures and casework/fixed equipment.

\$887,150

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

2. Calloway County Central Office	8,867 sf.	
Major Renovation to include; asphalt paving, Carpet, VCT Tile, sitework, interior finishes and accessories (ceilings, and walls), electrical including lighting fixtures, fire alarm and emergency, and security upgrades, lighting and plumbing fixtures. Repair walls, repair floor, HVAC, and plumbing. Improve emergency/egress lighting, improve fire alarm system.		\$356,800
3. Calloway County Maintenance Building	4,000 sf.	
Major Renovation to include; windows, doors/hardware, replace insulation and security upgrades.		\$50,800
4. Calloway County Bus Garage	6,161 sf.	
Major Renovation to include; lighting, asphalt and security upgrades.		\$165,000

<b>DISTRICT NEED</b>
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<b>\$31,999,870</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Renovation of Outdoor Track including surface work	Major renovation to include: resurfacing track, ADA compliance with ramps/sidewalks, paving and site work.	\$190,000
2. Renovation of Anne and Chuck Hoke Athletic Complex	Major renovation to include: replacing existing doors and hardware	\$10,000
3. Laker Pride Center	Demolish and haul away	\$4,500
	Demolish and Rebuild	\$440,500
4. Baseball Facility	Sitework to add bleachers, and renovate concession stand to add press box	\$175,000
5. New Athletic Field House	With locker rooms and storage	\$1,019,520
6. Baseball/Softball	Gravel parking area for baseball and softball	\$27,000
7. Tennis/Softball	Gravel parking area for tennis and softball	\$35,000
8. Laker Band Storage Building	Construct: 1 New Storage Facility for band equipment and other	\$266,400
9. Calloway County East Elementary School	59,848 sf.	
Construct: 4 Standard Classrooms	800 sf. 3,200 sf. 74%	\$927,568
10. Calloway County North Elementary School	69,730 sf.	
Construct: 4 Standard Classrooms	800 sf. 3,200 sf. 74%	\$927,568
11. Calloway County Southwest Elementary School	55,169 sf.	
Construct: 3 Standard Classrooms	800 sf. 2,400 sf. 74%	\$695,676
12. Calloway County High School	150,920 sf.	
Construct: 1 Gym	11,975 sf. 11,975 sf. 68%	\$4,143,702

February 26, 2013

## Calloway County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	3,118					
1990-1991	3,083	-1.12%				-35
1991-1992	3,133	1.62%				50
1992-1993	3,247	3.64%	4.14%			114
1993-1994	3,303	1.72%	7.14%			56
1994-1995	3,397	2.85%	8.43%	8.95%		94
1995-1996	3,392	-0.15%	4.47%	10.02%		-5
1996-1997	3,340	-1.53%	1.12%	6.61%		-52
1997-1998	3,290	-1.50%	-3.15%	1.32%		-50
1998-1999	3,296	0.18%	-2.83%	-0.21%		6
1999-2000	3,193	-3.13%	-4.40%	-6.01%	2.41%	-103
2000-2001	3,134	-1.85%	-4.74%	-7.61%	1.65%	-59
2001-2002	3,023	-3.54%	-8.28%	-9.49%	-3.51%	-111
2002-2003	3,001	-0.73%	-6.01%	-8.78%	-7.58%	-22
2003-2004	2,977	-0.80%	-5.01%	-9.68%	-9.87%	-24
2004-2005	2,915	-2.08%	-3.57%	-8.71%	-14.19%	-62
2005-2006	3,132	7.44%	4.37%	-0.06%	-7.67%	217
2006-2007	3,149	0.54%	5.78%	4.17%	-5.72%	17
2007-2008	3,179	0.95%	9.06%	5.93%	-3.37%	30
2008-2009	3,184	0.16%	1.66%	6.95%	-3.40%	5
2009-2010	3,214	0.94%	2.06%	10.26%	0.66%	30
2010-2011	3,212	-0.06%	1.04%	2.55%	2.49%	-2
2011-2012	3,275	1.96%	2.86%	4.00%	8.34%	63
Enrollment change from EOY 1989-1990						5.04%
Average Change per year						0.22%

# Calloway County

## 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,676	1,942	2,019	2,074	2,103	2,204	2,323	2,430	2,512	2,593
05-09	1,714	1,778	2,026	2,106	2,163	2,194	2,299	2,423	2,535	2,620
10-14	1,872	1,832	1,865	2,125	2,209	2,268	2,301	2,411	2,541	2,659
15-19	3,038	3,307	3,352	3,390	3,691	3,789	3,857	3,895	4,022	4,173
<b>Total 05-19</b>	<b>6,624</b>	<b>6,917</b>	<b>7,243</b>	<b>7,621</b>	<b>8,063</b>	<b>8,251</b>	<b>8,457</b>	<b>8,729</b>	<b>9,098</b>	<b>9,452</b>
% Change from 2010			5%	10%	17%	19%	22%	26%	32%	37%
% Change per each period			5%	5%	6%	2%	2%	3%	4%	4%
20-24	4,868	5,635	5,662	5,755	5,832	6,464	6,668	6,810	6,889	7,155
25-29	2,221	2,486	2,577	2,593	2,650	2,700	3,062	3,184	3,267	3,313
30-34	1,901	1,953	2,078	2,155	2,168	2,217	2,260	2,566	2,670	2,740
35-39	2,156	1,867	2,023	2,154	2,234	2,248	2,299	2,344	2,663	2,772
40-44	2,139	1,969	1,910	2,071	2,205	2,287	2,301	2,353	2,400	2,726
45-49	2,083	2,263	2,060	1,998	2,166	2,306	2,392	2,406	2,461	2,509
50-54	2,028	2,249	2,325	2,116	2,052	2,225	2,369	2,458	2,473	2,529
55-59	1,838	2,173	2,313	2,390	2,175	2,110	2,286	2,435	2,527	2,542
60-64	1,519	2,117	2,224	2,368	2,445	2,226	2,159	2,337	2,489	2,584
65-69	1,286	1,853	2,054	2,161	2,302	2,375	2,161	2,097	2,267	2,415
70-74	1,211	1,347	1,686	1,869	1,970	2,100	2,162	1,967	1,910	2,059
75-79	1,141	954	1,137	1,422	1,577	1,667	1,778	1,826	1,662	1,614
80-84	765	743	710	850	1,062	1,178	1,249	1,334	1,365	1,243
85+	721	723	795	814	900	1,060	1,210	1,331	1,444	1,521
<b>Projected Totals per Year</b>	<b>34,177</b>	<b>37,191</b>	<b>38,816</b>	<b>40,411</b>	<b>41,904</b>	<b>43,618</b>	<b>45,136</b>	<b>46,607</b>	<b>48,097</b>	<b>49,767</b>