

April 18, 2013

**BOURBON COUNTY SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT\***

A public hearing was held at the **Bourbon County central board office** on **April 18, 2013**, at **5:30 PM** (local time). The purpose of the public hearing was to propose a new District Facility Plan developed by the **Bourbon County Local Planning Committee**. The Local Planning Committee (LPC) voted vote record in favor of the proposed new plan and the Board voted **16-0** to approve the new plan.

There were **two (2)** people at the hearing exclusive of the hearing officer individual(s) in attendance. **Mr. James Cleaver** served as the locally-appointed hearing officer. **Kelly Ives, of RossTarrant Architects and Al Kresslein, of the Bourbon County Schools**, were also present.

**COMMENTS**

**Mr. James Cleaver** called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report.

The floor was opened to those who wished to make a statement. **None were present.**

**RECOMMENDATIONS**

It is recommended that the new District Facility Plan developed by the **Bourbon County Schools Local Planning Committee** and adopted by the **Bourbon County Board of Education** be approved as the District Facility Plan for the **Bourbon County School District**. A copy of the new plan is attached.

Respectfully submitted,

**Kelly E. Ives, AIA, LEED AP**

cc: Tim Lucas, Manager  
Public Hearing Agenda  
Planning File

Attachments: **Bourbon County School District Facility Plan**

\*This document is presented to KDE as submitted by the district-appointed hearing officer.

## DISTRICT FACILITY PLAN CHANGE

The Bourbon County Board of Education submits the attached District Facility Plan for your review of a minor change. The change will not substantially affect the District need assessment, and will only affect one facility.

The vote of the local board of education is as follows:

5 Number in favor

0 Number opposed

This plan is being submitted for review prior to:

       KDE approval

*Todd Earlywine*  
Signature, Chairman of the Board

11-15-2012  
Date

This section to be completed by the Local Planning Committee for initial submittal to the local board of education

The Local Planning Committee has reviewed the proposed District Facility Plan and submitted it for review by the local board of education for minor changes. The change was under management support area central record and storage facility to remove, construct and replace with acquired existing facility and renovate.

The vote of the Local Planning Committee is as follows:

16 Number in favor

0 Number opposed

*James T. Cleaver II*  
Signature, Local Planning Committee Chairperson

11/18/12  
Date

Attach all narratives written by the Local Planning Committee or the local board of education, as applicable.

KBE APPROVAL DATE: JUNE 2013

## BOURBON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PK-5, 6-8, 9-12
2. Long Range Plan PK, 1-3, 4-6, 7-9, 10-12

			Student Enrollment	Capacity
SCHOOL CENTERS				
1. Secondary				
a. Bourbon County High School		Permanent	9-12 Center	881/637
	To become a	Permanent	10-12 Center	661/637
2. Middle				
a. Bourbon County Middle School		Permanent	6-8 Center	616/515
	To become a	Permanent	7-9 Center	616/515
3. Elementary				
a. Bourbon Central Elementary School		Permanent	K-5 Center	602/564
	To become a	Permanent	1-3 or 4-6 Center	602/564
b. Cane Ridge Elementary School		Permanent	K-5 Center	461/500
	To become a	Permanent	1-3 or 4-6 Center	461/500
c. North Middletown Elementary School		Permanent	PK-5 Center	169/198
	To become a	Permanent	1-3 or 4-6 Center	169/198
d. Preschool/Head Start Center		Permanent	Preschool/Head Start	296/180
	To become a	Permanent	P-K Center	496/180

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012-2014 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Preschool/Head Start Center	17,849 sf.			
Major Renovation to include; safety surface; pave existing gravel parking lot for staff parking; fire protection upgrades; security camera system				
Construct:	7 Classrooms	825 sf.	5,775 sf.	74% \$119,994
	1 Kitchen	1000 sf.	1,000 sf.	74% \$1,673,970
	2 Elementary Resource Room	400 sf.	800 sf.	74% \$289,865
	1 Custodial Receiving	250 sf.	250 sf.	74% \$231,892
	1 Gymnasium	5,000 sf.	5,000 sf.	74% \$72,466
				74% \$1,449,324
2. North Middletown Elementary School	38,240 sf.			
Major Renovation to include construction of a security vestibule and enlargement of the Music classroom, Computer classroom, Media Center and Kitchen; finish and equipment upgrades in the Gymnasium; new flooring in Cafeteria and restrooms; new lockers; partial window and door replacement; roof repairs/replacement and walkway covers; upgrades to electrical system and lighting; fire protection and annunciation systems; accessibility upgrades; HVAC replacement; security modifications & technology upgrades				
Construct:	1 Self-contained Special Ed.	825 sf.	825 sf.	74% \$1,594,872
	1 Family Resource Center	300 sf.	300 sf.	74% \$239,139
				74% \$86,959
3. Cane Ridge Elementary School	59,061 sf.			
Major Renovation to include; ADA access, security and safety upgrades and HVAC upgrades.				
Construct:	1 Enlarge Cafeteria	1,297 sf.	1,297 sf.	74% \$1,664,150
	4 Standard Classroom	800 sf.	3,200 sf.	74% \$375,955
				74% \$927,568

4. **Bourbon Central Elementary School** **63,320 sf.**  
Major Renovation to include; ADA access, security and safety upgrades and HVAC upgrades.  
Construct: 2 Standard Classroom 800 sf. 1,600 sf. 74% \$72,000  
1 Enlarge Kitchen ##### sf. 1,075 sf. 74% \$463,784  
\$311,605
5. **Bourbon County Middle School** **91,997 sf.**  
Major Renovation to include accessibility upgrades; construction of a secure vestibule; enclosed walkway to Annex; Administrative offices near the Gymnasium; partial roof replacement; site development to separate car and bus traffic; life safety modifications to exterior concrete and handrails at entry; replacement of corridor floors and ceilings; partial window replacement; finish and equipment upgrades in Stage and Gymnasium; casework/plumbing for sinks in Science Labs; additional storage space; boiler replacement; Gym HVAC upgrades; electrical upgrades; upgrades to lighting and controls; security modifications and technology upgrades.  
Construct: 2 Middle/High Classrooms 750 sf. 1,500 sf. 71% \$2,107,583  
1 Band 900 sf. 900 sf. 71% \$464,155  
1 Kitchen Addition 1,380 sf. 1,380 sf. 71% \$278,493  
1 Cafeteria Addition 1,968 sf. 1,968 sf. 71% \$427,023  
1 Computer Lab 900 sf. 900 sf. 71% \$608,971  
1 Custodial Receiving 250 sf. 250 sf. 71% \$278,493  
1 Keyboard Lab 900 sf. 900 sf. 71% \$77,359  
\$278,493
6. **Bourbon County High School** **126,642 sf.**  
Major Renovation to include construction of a secure vestibule; accessibility upgrades; partial roof replacement; structural improvements where settlement has occurred; repairs to corridor floor slabs; finish and equipment upgrades in the Gymnasium and locker rooms including flooring and bleachers; site development to improve grading, drainage, and car/bus traffic; campus security fencing; HVAC upgrades; Electrical upgrades; upgrades to lighting and controls; and upgrades to security camera systems and technology  
Construct: 8 Standard Classrooms 750 sf. 6,000 sf. 68% \$2,505,610  
1 Custodial Receiving 250 sf. 250 sf. 68% \$2,076,176  
\$86,507
7. **High School Ag Building** **6,057 sf.**  
Major Renovation to include accessibility upgrades; improvements to site grading and drainage; window replacement; asbestos abatement and new finishes; restroom upgrades and additional dressing space; technology upgrades; upgrades to HVAC & exhaust; electrical upgrades and lighting controls and security and safety upgrades.  
Construct: 1 Standard Classrooms 750 sf. 750 sf. 74% \$244,987  
\$222,669
8. **Continuing Learning Center** **1,901 sf.**  
Major Renovation to include accessibility upgrades; window replacement; upgrades to finishes and casework; replacement of water heater and plumbing fixtures upgrades; upgrades to HVAC and exhaust; upgrades to lighting, controls and security cabling  
\$101,303

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores
1. **Central Record Storage Facility** **24,080 sf.**  
Acquire existing facility and undertake a major renovation to include roof replacement, interior partitions and finishes, exterior finishes, doors, HVAC, electrical, lighting, fire alarm, technology upgrades and a security camera system  
\$1,857,000

<b>2. Bus Garage</b>	<b>6,049 sf.</b>			
Renovations to include installation of a security camera system (16 cameras)				
Construct: 1 Bus Garage Bay	#### sf.	1,200 sf.	74%	\$290,919
<b>3. Central Office</b>	<b>5,038 sf.</b>			
Major Renovation to include accessibility upgrades; door and window replacement; fire protection system; fire alarm; HVAC replacement with upgrades to cooling and exhaust; upgrades to electrical system, lighting and controls and security systems.				
				\$392,976
<b>4. Bourbon County ETEC</b>	<b>1,860 sf.</b>			
Major Renovation to include accessibility upgrades; abatement of hazardous materials; upgrades to plumbing/domestic water; fire protection system; fire alarm; HVAC upgrades to cooling and exhaust; upgrades to electrical system, lighting and controls; and district-wide video distribution to all buildings and security systems.				
				\$187,781
<b>5. Bourbon County Conference Center</b>	<b>1,497 sf.</b>			
Major Renovation to include accessibility upgrades; abatement of hazardous materials; interior finish upgrades; fire alarm; upgrades to lighting and controls and security systems.				
				\$80,000

#### **DISTRICT UNMET NEED**

**\$22,166,040**

- 5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.**  
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

<b>1. Cane Ridge Elementary School</b>	<b>59,061 sf.</b>			
Major Renovation to include partial window replacement; new Gym flooring and bleachers; structural improvements; site development and storm drainage improvements; construction of additional storage space; technology upgrades; lighting systems and controls				
				\$3,547,947
Construct: 1 Science Classroom	800 sf.	800 sf.	74%	\$231,892
1 Preschool Classroom	825 sf.	825 sf.	74%	\$239,139
<b>2. Bourbon Central Elementary School</b>	<b>63,320 sf.</b>			
Major Renovation to include structural improvements; site development, playground equipment and additional parking; upgrades to Kitchen exhaust, upgrades to lighting controls and technology upgrades				
				\$398,000
Construct: 3 Elementary Resource Rooms	400 sf.	1,200 sf.	74%	\$347,838
1 Science Classroom	800 sf.	800 sf.	74%	\$231,892
1 Auditorium (100 seats)	#### sf.	2,000 sf.	74%	\$579,730
1 Preschool Classroom	825 sf.	825 sf.	74%	\$239,139
<b>3. Bourbon County High School</b>	<b>126,642 sf.</b>			
Construct: (in no particular order)				
(8) Tennis Courts				\$580,000
Resurface existing track (Rubber)				\$250,000
Replace football bleachers and construct storage room beneath				\$500,000
Renovations to Athletic Training Facility				\$272,396
Renovations to High School Softball Building				\$40,000
New Concession Stand at soccer field				\$175,000
Baseball Sports Complex: Existing HS baseball field becomes MS & HS Band, and soccer practice field. Baseball relocates to the existing Head Start site and includes, concession/restroom/press box, dug outs, bleachers, fencing and lights				
				\$550,000
Softball Complex				\$350,000

**4. Construct New Central Office**

Construct New Central Office to house existing offices as well as ETEC and Alternative School

Construct:	1	Central Office	##### sf.	10,000 sf.	74%	\$2,933,784
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**5. Preschool/Head Start Center**

**17,849 sf.**

Major Renovation to include replacement of miscellaneous leaking windows; improvements to exterior grading; roof repairs to address miscellaneous leaks; construction of additional storage space; upgrade playground fencing, equipment and lighting upgrades; technology upgrades

	1	Family Resource Area	300 sf.	300 sf.	74%	\$326,179
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\$86,959

**6. North Middletown Elementary School**

**38,240 sf.**

Construct:	1	Preschool Classroom	825 sf.	825 sf.	74%	\$239,139
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**7. Bourbon County Middle School**

**91,997 sf.**

Construct:	1	Science Lab	1000 sf.	1,000 sf.	71%	\$309,437
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November 5, 2012

## Bourbon County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,685					
1990-1991	2,725	1.49%				40
1991-1992	2,722	-0.11%				-3
1992-1993	2,848	4.63%	6.07%			126
1993-1994	2,790	-2.04%	2.39%			-58
1994-1995	2,832	1.51%	4.04%	5.47%		42
1995-1996	2,784	-1.69%	-2.25%	2.17%		-48
1996-1997	2,754	-1.08%	-1.29%	1.18%		-30
1997-1998	2,856	3.70%	0.85%	0.28%		102
1998-1999	2,793	-2.21%	0.32%	0.11%		-63
1999-2000	2,781	-0.43%	0.98%	-1.80%	3.58%	-12
2000-2001	2,776	-0.18%	-2.80%	-0.29%	1.87%	-5
2001-2002	2,788	0.43%	-0.18%	1.23%	2.42%	12
2002-2003	2,718	-2.51%	-2.27%	-4.83%	-4.56%	-70
2003-2004	2,730	0.44%	-1.66%	-2.26%	-2.15%	12
2004-2005	2,706	-0.88%	-2.94%	-2.70%	-4.45%	-24
2005-2006	2,714	0.30%	-0.15%	-2.23%	-2.51%	8
2006-2007	2,724	0.37%	-0.22%	-2.30%	-1.09%	10
2007-2008	2,718	-0.22%	0.44%	0.00%	-4.83%	-6
2008-2009	2,649	-2.54%	-2.39%	-2.97%	-5.16%	-69
2009-2010	2,622	-1.02%	-3.74%	-3.10%	-5.72%	-27
2010-2011	2,630	0.31%	-3.24%	-3.10%	-5.26%	-19
2011-2012	2,729	3.76%	3.02%	0.18%	-2.12%	107
Enrollment change from EOY 1989-1990						1.64%
Average Change per year						0.07%

November 5, 2012

# Bourbon County

## 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	1,249	1,239	1,205	1,223	1,245	1,260	1,246	1,229	1,221	1,226
05-09	1,360	1,300	1,282	1,247	1,266	1,289	1,305	1,290	1,273	1,264
10-14	1,421	1,394	1,331	1,312	1,276	1,295	1,319	1,336	1,320	1,303
15-19	1,303	1,334	1,345	1,285	1,266	1,231	1,250	1,273	1,289	1,274
Total 05-19	4,084	4,028	3,958	3,844	3,808	3,815	3,874	3,899	3,882	3,841
% Change from 2010			-2%	-5%	-5%	-5%	-4%	-3%	-4%	-5%
% Change per each period			-2%	-3%	-1%	0%	2%	1%	0%	-1%
20-24	1,077	1,033	1,058	1,068	1,023	1,010	980	995	1,013	1,026
25-29	1,155	1,043	1,086	1,113	1,124	1,078	1,065	1,032	1,048	1,067
30-34	1,297	1,114	1,092	1,137	1,166	1,177	1,129	1,115	1,080	1,097
35-39	1,578	1,336	1,169	1,145	1,193	1,223	1,235	1,185	1,169	1,133
40-44	1,504	1,399	1,376	1,205	1,180	1,229	1,260	1,272	1,221	1,204
45-49	1,448	1,584	1,410	1,387	1,213	1,188	1,237	1,269	1,281	1,230
50-54	1,389	1,504	1,595	1,420	1,397	1,222	1,197	1,246	1,278	1,290
55-59	1,039	1,361	1,491	1,581	1,407	1,384	1,210	1,185	1,234	1,265
60-64	909	1,295	1,330	1,456	1,544	1,375	1,352	1,182	1,159	1,205
65-69	771	975	1,211	1,244	1,363	1,445	1,287	1,265	1,105	1,083
70-74	620	738	866	1,076	1,105	1,211	1,284	1,144	1,124	981
75-79	535	583	613	718	891	917	1,004	1,064	949	933
80-84	368	379	436	457	535	664	684	747	793	708
85+	337	374	407	456	493	555	658	723	792	854
Projected Totals per Year	19,360	19,985	20,303	20,530	20,687	20,753	20,702	20,552	20,349	20,143