

Accounts	2010-2011	2011-2012	2012-2013	2013-2014
7th Grade	\$1,529.00	\$ 1,529.00	\$2,000.00	\$1,910.00
8th Grade	\$1,529.00	\$ 1,529.00	\$2,000.00	\$1,910.00
Art	\$3,000.00	\$ 3,000.00	\$3,500.00	\$3,410.00
Band	\$2,293.00	\$ 2,293.00	\$2,250.00	\$2,160.00
Business	\$1,146.00	\$ 1,146.00	\$1,150.00	\$1,060.00
Chorus	\$1,146.00	\$ 1,146.00	\$1,150.00	\$1,060.00
Drama	\$1,146.00	\$ 1,146.00	\$1,150.00	\$1,060.00
Fine Arts	\$1,146.00	\$ 1,146.00	\$1,150.00	\$1,060.00
Gifted & Talented	\$764.00	\$ 764.00	\$750.00	\$660.00
Guidance Counselor	\$1,226.00	\$ 1,226.00	\$1,225.00	\$1,135.00
Health/PE	\$1,529.00	\$ 1,529.00	\$1,500.00	\$1,410.00
Technology	\$6,498.00	\$ 6,498.00	\$3,036.00	\$2,945.00
Language Arts	\$1,529.00	\$ 1,529.00	\$1,525.00	\$1,435.00
Library	\$12,232.00	\$ 12,232.00	\$12,250.00	\$12,160.00
Math	\$1,529.00	\$ 1,529.00	\$2,000.00	\$1,910.00
Science	\$1,529.00	\$ 1,529.00	\$3,110.00	\$3,020.00
Social Studies	\$1,529.00	\$ 1,529.00	\$1,625.00	\$1,535.00
Special Education	\$1,146.00	\$ 1,146.00	\$1,150.00	\$1,060.00

Office

Copier	\$21,043.00	\$ 21,043.00	\$21,043.00	\$21,040.00
Postage	\$2,500.00	\$ 2,500.00	\$2,500.00	\$2,500.00
Paper	\$7,000.00	\$ 7,000.00	\$7,000.00	\$7,000.00
Supplies	\$2,500.00	\$ 2,500.00	\$2,500.00	\$2,500.00
Ink	\$1,000.00	\$ 1,000.00	\$0.00	\$0.00
Dues	\$500.00	\$ 500.00	\$0.00	\$0.00
Other	\$919.00	\$ 500.00	\$0.00	\$0.00
Medical Supplies	\$500.00	\$ 500.00	\$500.00	\$500.00
Detention	\$800.00	\$ 800.00	\$800.00	\$800.00
Substitutes(Certified)	\$0.00	\$ 2,036.00	\$3,000.00	\$0.00
Bus Driving (Classified)	\$0.00	\$0.00	\$1,000.00	\$0.00

TOTALS \$ 79,208.00 \$ 80,825.00 \$80,864.00 \$75,240.00

\$/Student # Students

2012-2013 Budget	\$152.00	532	\$ 80,864.00
2013-2014 Budget	\$152.00	495	\$ 75,240.00