

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School Todd Co. Middle School

Year 2013-2014

Activity Fund	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Academic Team		2500 ⁰⁰	2500 ⁰⁰	
Annual		6550 ⁰⁰	6550 ⁰⁰	
Athletics		16000 ⁰⁰	16000 ⁰⁰	
Band		25000 ⁰⁰	25000 ⁰⁰	
Beta Club		6800 ⁰⁰	6800 ⁰⁰	
Boy's Basketball		1000 ⁰⁰	1000 ⁰⁰	
Cheerleading		6200 ⁰⁰	6200 ⁰⁰	
Class of 2013		- 0 -	- 0 -	
Class of 2014		3000 ⁰⁰	3000 ⁰⁰	
Class of 2015		2000 ⁰⁰	2000 ⁰⁰	
Boys/Girls BBall		2000 ⁰⁰	2000 ⁰⁰	
Dance Team		3500 ⁰⁰	3500 ⁰⁰	
Football		6000 ⁰⁰	6000 ⁰⁰	
General Fund		2600 ⁰⁰	2600 ⁰⁰	
6 th grade		500 ⁰⁰	500 ⁰⁰	
7 th grade		500 ⁰⁰	500 ⁰⁰	
8 th grade		9000 ⁰⁰	9000 ⁰⁰	
Related Arts		250 ⁰⁰	250 ⁰⁰	
Gifted + Talented		52.75	52.75	
Girl's Basketball		1000 ⁰⁰	1000 ⁰⁰	
Library		500 ⁰⁰	500 ⁰⁰	
Lounge		2500 ⁰⁰	2500 ⁰⁰	
Rebels Induction		400 ⁰⁰	400 ⁰⁰	
Rebel General		300 ⁰⁰	300 ⁰⁰	
Rebels for Christ		700 ⁰⁰	700 ⁰⁰	
Student Rewards		7360 ⁰⁰	7360 ⁰⁰	
Student Council		250 ⁰⁰	250 ⁰⁰	
Spec. Education		300 ⁰⁰	300 ⁰⁰	
Scrabble Club		100 ⁰⁰	100 ⁰⁰	
Technology		1000 ⁰⁰	1000 ⁰⁰	
y-Club		2300 ⁰⁰	2300 ⁰⁰	
Totals				

Principal _____

School Treasurer _____

Date _____

Date _____

F-SA-3

Year 2013 2014

Totals

4/22/23

4/24/23

pg 2 of 2

F-SA-4A

Year 2013-2014

Tracy Walters
 Club Treasurer
 [Signature]
 Sponsor

Date

F-SA-4A

Year 2013-2014

Tracy Walters
Club Treasurer
Kimberly Davis
Sponsor

Date

F-SA-4A

Year 2013-2014

Harry Walters
Club Treasurer

[Signature]
Sponsor

Date

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School Todd Co. Middle School
Activity Fund Band

Year 2013-2014

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
KMEA Registration (school)				\$175
KMEA Registration (festival)				75
All-District Audition Fees				250
Quad-State Band Fees				100
All District Housing + Fees				400
Travel				1500
Instructional Help				1500
Held for 2014-15 trip				15000
Music Central (supplies)				1,000
Music Central (instruments)				5,000
Krispy Kreme fundraiser x2		\$12,000		
World's Finest fundraiser x2		8,000		
Food/chili(?) supper		5,000		
Totals		\$25,000		\$25,000

Sprague Walter

Club Treasurer

[Signature]

Sponsor

Connie Weyford

Principal

4-22-13

Date

F-SA-4A

Year 2013-2014

Totals

Principal

Date

F-SA-4A

Year 2013-2014

Date _____

F-SA-4A

Year 2013-2014

Haley Walters
Club Treasurer

Kelley Dumas
Sponsor

21

F-SA-4A

Year 2013-2014

Totals

Sponsor

Date _____

F-SA-4A

Year 2013-2014

Totals	
Club Treasurer	
Sponsor	

21

F-SA-4A

Year 2013-2014

Date _____

F-SA-4A

Year 2013-2014

Totals

~~Club Treasurer~~

Sponsor

4/22/13

Date

F-SA-4A

Year 2013-2014

Totals	
Club Treasurer	
Sponsor	

21

F-SA-4A

Year 2013-2014

Totals	
Club Treasurer	
Sponsor	

Date _____

F-SA-4A

Year 2013-2014

Date

F-SA-4A

Year 2013-2014

Spacy Walters
Club Treasurer

Kelly Jones
Sponsor

21

F-SA-4A

Year 2013-2014

[illegible]

Sponsor

Date _____

F-SA-4A

Year 2013-2014

Tracy Walters
Club Treasurer

Michelle Hyde
Sponsor

7/22/13
Date

F-SA-4A

Year 2013-2014

Suzanne Walter
Club Treasurer
Kate Brinton
Sponsor

21

F-SA-4A

Year 2013-2014

Spicy Waters
Club Treasurer
Patty Merchant
Sponsor

21

F-SA-4A

Year 2013-2014

Totals

Tracy Walters

Club Treasurer

J. W. L.

Sponsor

21

F-SA-4A

Year 2013-2014

Totals	
Club Treasurer	
Sponsor	

21

F-SA-4A

Year 2013-2014

Gray Walters
Club Treasurer

Jan Wil
Sponsor

21

F-SA-4A

Year 2013-2014

Tracy Webster
Club Treasurer
Caleb H.

Date

F-SA-4A

Year 2013-2014

Totals

Sponsor

Date _____

F-SA-4A

Year 2013-2014

Totals

Gracy Walters

Club Treasurer

Becky Jensen

Sponsor

700⁰⁰ 700⁰⁰
Connie Boyzard
 Principal
 4/22/13
 Date

F-SA-4A

Year 2013-2014

Sponsor

Date _____

F-SA-4A

Year 2013-2014

Totals	
<i>Sue Walters</i>	
Club Treasurer	
<i>Karen Cochran</i>	
Sponsor	

250⁰⁰ 250⁰⁰
Connie Cogzard
 Principal
 4/21/13
 ate

F-SA-4A

Year 2013-2014

Totals	
Spacy Walters	
Club Treasurer	
Heather Key	
Sponsor	

21

F-SA-4A

Year 2013-2014

Totals

Sponsor

Date _____

F-SA-4A

Year 2013-2014

Totals

Sponsor

Date _____

F-SA-4A

Year 2013-2014

Totals

Club Treasurer

Sponsor

Date _____

F-SA-4A

Year 2013-2014

Spay Z. Adams
Club Treasurer
Ashley A. Thomas
Sponsor

21

F-SA-4A

Year 2013-2014

Club Treasurer
Sponsor

Date _____