

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School		Year		
Youth Todd		2013-2014		
Activity Fund	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Academic Team	\$13.00	\$0.00	\$0.00	\$13.00
Bookstore	\$1,912.05	\$75.00	\$150.00	\$1,837.05
Earthday	\$0.00	\$250.00	\$250.00	\$0.00
Faculty	\$564.16	\$2,500.00	\$1,800.00	\$1,264.16
Field Trip	\$331.25	\$3,000.00	\$3,000.00	\$331.25
Flower	\$3.56	\$400.00	\$300.00	\$103.56
General Fund	\$7,750.20	\$430.00	\$470.00	\$7,710.20
Relay For Life	\$0.00	\$0.00	\$0.00	\$0.00
Library	\$3,069.58	\$11,000.00	\$12,125.00	\$1,944.58
Music	\$179.44	\$600.00	\$600.00	\$179.44
PE	\$18.05	\$0.00	\$0.00	\$18.05
Special Olympics	\$237.41	\$0.00	\$50.00	\$187.41
Student Rewards	\$10,317.21	\$4,950.00	\$2,850.00	\$12,417.21
Yearbook	\$2,552.66	\$5,000.00	\$4,950.00	\$2,602.66
Totals	\$26,948.57	\$28,205.00	\$26,545.00	\$28,608.57

Cornille Dellinger
Principal
4-10-13
Date

Shel Hader
School Treasurer
4-10-13
Date

F-SA-4A

Year	2013-2014
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Totals	\$13.00	\$0.00	0	0	\$0.00
<u>Shel Hobb</u>		<u>Carrie Dillingham</u>			
Club Treasurer		Principal			
<u>Maureen B...</u>		4-8-13			
Sponsor		Date			

F-SA-4A

Year	2013-2014
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Totals

Club Treasurer

Sponsor

Principal

Date _____

F-SA-4A

Year	2013-2014
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Totals

\$0.00

\$250.00

6 \$0.00

\$250.00

Club Treasurer

Principal

Sponšori

Date _____

F-SA-4A

Year	2013-2014
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Totals	Shel Hobar
Club Treasurer	Shel Hobar
Sponsor	

\$	\$2,500.00	\$1,911.40	\$1,800.00
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Cornille Dellenfame
Principal

4-8-13
Date

F-SA-4A

Year	2013-2014
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Totals	\$2,409.25	\$3,000.00	\$1,607.14	\$3,000.00
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\$	\$3,000.00	\$1,607.14	\$3,000.00
 Cornille Dellenghans Principal			

4-8-13
Date

F-SA-4A

Year	2013~2014
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Totals	Shel Hold
Club Treasurer	Weather Kaminski
Sponsor	

6	\$400.00	\$259.22	\$300.00
 Camille Dellengren Principal			

4-8-13
Date

F-SA-4A


School	South Todd

Year	2013-2014

General Fund

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	\$7,750.20			
Income				
Interest	\$243.33	\$250.00		
Cartridge Recycle	\$23.50	\$30.00		
Conservation Participation	\$150.00	\$150.00		
Expenses				
Art			\$50.00	100.00
Supplies Classroom			\$118.62	200.00
Sam's Membership			\$170.00	170.00
Medals			\$441.00	0
Totals	\$8,167.03	\$430.00	\$779.62	\$470.00

Totals	Shel Holm
Club Treasurer	Shel Holm
Sponsor	

	\$430.00	\$779.62	
			
Principal			
<u>4-8-13</u>			
Date			

F-SA-4A

Year	2013-2014
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Totals
Club Treasurer
Sponsor

	\$0.00	\$0.00	\$0.00	
Carnille Dallergren				
Principal				
4-8-13				
Date				

F-SA-4A

Year 2013-2014**Totals**

Club Treasurer

Sponsor

\$11,000.00

\$10,886,35⁰

\$12,125.00

Principal


4.10.13

Date _____

F-SA-4A

Year 2013-2014

Totals	
Shl Haler	
Club Treasurer	
Dawn Sharf	
Sponsor	

4	\$600.00	\$591.58	\$600.00
 Principal			
4-08-13 Date			

F-SA-4A


Year	2013-2014
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		\$0.00	\$0.00	\$0.00	
<i>Carmelle Dellengren</i> Principal					
<u>4-8-13</u> Date					

F-SA-4A

Year	2013-2014
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Totals	
Club Treasurer	Shelby Held
Sponsor	Carrie Tobar

	\$0.00	\$0.00	\$50.00
 Corinne Dellenghene Principal			

4-8-13
Date

F-SA-4A

Year 2013-2014

Totals	\$10,317.21	\$4,950.00	\$2,635.81	\$2,850.00
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Principal

Date

F-SA-4A

YearbookTotals

Club Treasurer

Sponsor

Principa

Date