

F-SA-3

Year 2013 - 2014

Principal
5-8-13
Date

21

F-SA-4A

Year 2013-2014

Club Treasurer

Sponsor

Principal

Date _____

F-SA-4A

Year 2013-2014Principal

Date _____

F-SA-4A

Year 2013-2014

Club Treasurer Heather Hemwell

Sponsor Tommy Lyle

22

F-SA-4A

Year 2013-2014

Principal Corr

Date 5-8-13

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School <u>NTES</u>
Activity Fund <u>General</u>

Year <u>2013-2014</u>

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Fall Pictures + Retakes		2000.00		
Spring Pictures + Retakes		2000.00		
Classroom Supplies				4000.00
Student Rewards				1000.00
Assembly Programs				1500.00
Totals		4000.00		6500.00

Theresa Semwell
Club Treasurer

COrr
Sponsor

Contessa Orr
Principal

5-8-13
Date

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School NTES
Activity Fund Guidance

Year 2013-2014

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Disability Reports		300.00		
Supplies				
Career Day Supplies				300.00
Totals		300.00		300.00

Musca Semwell
Club Treasurer
Shal Hart
Sponsor

Corn
Principal
5-8-13
Date

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School <u>NTES</u>
Activity Fund <u>Library</u>

Year <u>2013 - 2014</u>

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Fall Bookfair		5500.00		
Spring Bookfair		5500.00		
Scholastic Bookfair				8500.00
Library Supplies				1000.00
Library Books				2500.00
Totals		11,000.00		12,000.00

Deanna Hemwell
Club Treasurer

Blind Hoff
Sponsor

COrr
Principal

5-8-13
Date

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School NTES
Activity Fund Lounge

Year 2013-2014

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Staff Drink Sales		2000.00		
Staff Snack Sales		1000.00		
Staff Refreshments				2000.00
Incentives				600.00
Bibles (In Memory)				400.00
Totals		3000.00		3000.00

Quinn Bernwell
Club Treasurer
COrr
Sponsor

Contessa Orr
Principal
5-8-13
Date

F-SA-4A

Year 2013-2014

Totals	
Club Treasurer	
Sponsor	

Date _____

F-SA-4A

Year 2013-2014

Principal CDR

Date 5-8-13

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School NTES
Activity Fund SRewards

Year 2013-2014

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Student Drink Sales		1500.00		
DVD's for Student Musicals		1000.00		
PTO Donation (wildcat store)		500.00		
Rewards- PBIS Monthly				1200.00
Wildcat Store				1000.00
DVD'S for Student Musicals				1000.00
Totals		3000.00		3200.00

Messiah Hemwell
Club Treasurer
C Orr
Sponsor

Contessa Orr
Principal
5-8-13
Date

F-SA-4A

Year 2013-2014

Club Treasurer

Principal

22

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School NTES
Activity Fund Yearbook

Year 2013-2014

Description	Receipts		Expenditures	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance				
Yearbook Sales		4000.00		
Taylor Publishing				7000.00
Yearbook Advisor				2000.00
Totals		4000.00		9000.00

Deussat Semwell
Club Treasurer
C Orr
Sponsor

Contessa Orr
Principal
5-8-13
Date