

OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of end of April 2013

	ACTUAL Receipts		ACTUAL Expenditures		Excess or Subsidized	
Ohio County Clerk	\$446,797.59	less	\$437,924.84		8,872.75	
Ohio County Sheriff	\$537,524.41	less	\$1,297,312.49		(759,788.08)	
911	\$260,352.47	less	\$697,092.65		(436,740.18)	
Animal Control	\$11,202.16	less	\$95,213.01		(84,010.85)	
Parks Department	\$84,891.42	less	\$269,736.84		(184,845.42)	
Senior Center	\$91,595.77	less	\$180,696.38		(89,100.61)	
Ohio County Jail	\$194,045.81	less	\$610,497.81		(416,452.00)	
Occupational Tax			\$101,077.16			
Ambulance Service			\$144,256.82		(144,256.82)	
Road Dept						