

OLDHAM COUNTY SCHOOL'S DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2013 Student Enrollment Capacity
1. Secondary			
a. North Oldham High School	Permanent	9-12 Center	992/1250
b. Oldham County High School	Permanent	9-12 Center	1497/1500
c. South Oldham High School	Permanent	9-12 Center	1187/1075
d. Buckner Alternative High School	Permanent	6-12 Center	61/100
e. Arvin Education Center	Permanent	9-12 Center	347/225
f. Oldham County Arts Center	Permanent	K-12 Center	Varies
2. Middle			
a. East Oldham Middle School	Permanent	6-8 Center	576/600
b. North Oldham Middle School	Permanent	6-8 Center	829/850
c. Oldham County Middle School	Permanent	6-8 Center	851/800
d. South Oldham Middle School	Permanent	6-8 Center	693/700
3. Elementary			
a. Buckner Elementary School	Permanent	K-5 Center	449/600
b. Camden Station Elementary School	Permanent	K-5 Center	440/600
c. Centerfield Elementary School	Permanent	K-5 Center	409/600
d. Crestwood Elementary School	Permanent	K-5 Center	576/700
e. Goshen at Hillcrest Elementary School	Permanent	K-5 Center	698/700
f. Harmony Elementary School	Permanent	K-5 Center	483/600
g. Kenwood Station Elementary School	Permanent	K-5 Center	578/625
h. LaGrange Elementary School	Permanent	K-5 Center	541/610
i. Liberty Elementary School	Transitional	K-5 Center	336/462
j. Locust Grove Elementary	Permanent	K-5 Center	659/700
k. Oldham County Preschool	Permanent	PS Center	303/136**

**Per session

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. South Oldham High School Major Renovation to Gymnasium to include: HVAC replacement, electrical/lighting upgrade, roof repairs and replace ceiling & lighting in Auditorium	155,166 sf.	\$3,108,000

2. South Oldham Middle School	70,000 sf.				
Major renovation to include: HVAC including controls, electrical upgrades, lighting, plumbing, emergency generator, flooring, doors & hardware, fire alarm, security systems, exterior fascia replacement, ceilings, telephone, intercom, kitchen hood, kitchen upgrades, ADA compliance upgrades, marker & tackboards, restrooms, science labs and corridor lockers, Technology Data & Power Wiring Improvements and renovate Band Room, Chorus Room and Administration Area into Classrooms and program space.					
Construct:	1 Band Room	2,500 sf.	2,500 sf.	71%	\$773,592
	1 Chorus Room	900 sf.	900 sf.	71%	\$278,493
	1 Administrative Offices	1,870 sf.	1,870 sf.	71%	\$578,646
3. LaGrange Elementary School	73,140 sf.				
Major Renovation to include; Cooling Tower Replacement					\$342,000

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.				Eff. %	Cost Est.
1. Electronic Security Entrance Hardware Systems:					
			Subtotals		
	Buckner Elementary School		\$37,320		\$788,760
	Camden Station Elementary School		\$26,520		
	Centerfield Elementary School		\$29,880		
	Crestwood Elementary School		\$32,880		
	Goshen Elementary School		\$47,880		
	Harmony Elementary School		\$41,040		
	Kenwood Station Elementary School		\$44,400		
	LaGrange Elementary School		\$26,640		
	Locust Grove Elementary School		\$39,840		
	O. C. Preschool		\$27,000		
	East Oldham Middle School		\$46,560		
	North Oldham Middle School		\$43,680		
	Oldham County Middle School		\$24,000		
	South Oldham Middle School		\$31,680		
	North Oldham High School		\$47,040		
	Oldham County High School		\$38,400		
	South Oldham High School		\$35,760		
	Buckner Alternative High School		\$30,600		
	Arvin Education Center		\$31,440		
	O.C. Arts Center		\$32,880		
	Administrative Annex		\$25,440		
	Bus Compound		\$30,480		
	Central Office		\$17,400		
2. Video Security Systems (New):			Subtotals		\$1,013,760
	Buckner Elementary School		\$50,400		
	Camden Station Elementary School		\$50,400		
	Centerfield Elementary School		\$50,400		
	Crestwood Elementary School		\$50,400		
	Goshen Elementary School		\$50,400		
	Harmony Elementary School		\$50,400		
	Kenwood Station Elementary School		\$50,400		
	Locust Grove Elementary School		\$50,400		
	O. C. Preschool		\$7,200		
	Buckner Alternative High School		\$43,200		
	Arvin Education Center		\$50,400		
	O. C. Arts Center		\$50,400		

Administrative Annex	\$43,200
Bus Compound	\$43,200
Central Office	\$43,200
Grounds Shop	\$36,000

3. Video Systems (Expand existing):

East Oldham Middle School	\$57,600
North Oldham Middle School	\$57,600
South Oldham Middle School	\$57,600
North Oldham High School	\$40,320
Oldham County High School	\$40,320
South Oldham High School	\$40,320

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. Brownsboro Elementary School 700 Student capacity on new site	77,054 sf.	\$16,528,083

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. Buckner Alternative High School (Replacement) Major Renovation to include; Demolition, Site work & Utilities for new facility - complete renovation of the Gymnasium and locker rooms to remain.	20,600 sf.	\$1,584,000
Construct: 1 Office Administrative Area 750 sf.	750 sf. 74%	\$238,480
8 Standard Classrooms 825 sf.	6,600 sf. 74%	\$2,098,622
2 Special Education Resource 375 sf.	750 sf. 74%	\$238,480
1 Programed Space 1,000 sf.	1,000 sf. 74%	\$317,973
1 Media Center/Computer 750 sf.	750 sf. 74%	\$238,480
1 Kitchen 500 sf.	500 sf. 74%	\$158,986
1 Multi-Purpose Room 2,600 sf.	2,600 sf. 74%	\$826,730
1 Custodial 250 sf.	250 sf. 74%	\$79,493
1a. English Language Learners Program	4,800 sf.	
Construct: 2 Standard Classrooms 750 sf.	1,500 sf. 74%	\$476,959
1 Computer Lab 750 sf.	750 sf. 74%	\$238,480
1 Resource Room 600 sf.	600 sf. 74%	\$190,784
1 Office Administrative Area 750 sf.	750 sf. 74%	\$238,480
1 Work Room 600 sf.	600 sf. 74%	\$190,784
2 Staff Offices 300 sf.	600 sf. 74%	\$190,784
2. New Career and Technical Education Center	30,030 sf.	
Construct: 1 Area Tech. Admin. Suite 750 sf.	750 sf. 74%	\$222,669
1 Information Tech. Suite 3,200 sf.	3,200 sf. 74%	\$950,054
1 Information Tech. Lab 1,200 sf.	1,200 sf. 74%	\$356,270
1 Health Services 1,280 sf.	1,280 sf. 74%	\$380,022
2 Health Services Classroom 900 sf.	1,800 sf. 74%	\$534,405
1 Engineering & Tech. 4,750 sf.	4,750 sf. 74%	\$1,410,236
2 Engineering & Tech. Clrm. 750 sf.	1,500 sf. 74%	\$445,338
1 Electronics 3,000 sf.	3,000 sf. 74%	\$890,676
2 Electronics Classroom 750 sf.	1,500 sf. 74%	\$445,338
1 Agricultural Science Lab 3,900 sf.	3,900 sf. 74%	\$1,157,878
2 Agricultural Science Clrm. 750 sf.	1,500 sf. 74%	\$445,338
2 Regular Classroom 750 sf.	1,500 sf. 74%	\$445,338
1 Multipurpose Room 3,000 sf.	3,000 sf. 74%	\$890,676
2 Work Room 150 sf.	300 sf. 74%	\$95,392

2	Staff Offices	300 sf.	600 sf.	74%	\$190,784
1	Custodial Receiving	250 sf.	250 sf.	74%	\$79,493

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.	
1.	Oldham County High School		222,873 sf.			
	Major Renovation to include: Science labs, agricultural classroom, day care area, emergency generator, windows, plumbing, fire sprinklers, exterior walls				\$2,230,320	
2.	South Oldham High School		155,166 sf.			
	Major Renovation to include; complete renovation of the 3,330 sf. Guidance Suite and renovation of the HVAC system and door hardware and fire alarm replacement. Renovate Band Room, Chorus Room, Art Room and Administration Area into Classrooms and program space.				\$1,199,400	
Construct:	1	Band	2,500 sf.	2,500 sf.	68%	\$865,074
	1	Chorus	900 sf.	900 sf.	68%	\$311,426
	2	Art Classrooms	1,200 sf.	2,400 sf.	68%	\$830,471
	1	Administrative Offices	2,320 sf.	2,320 sf.	68%	\$802,788
3.	North Oldham Middle School		81,007 sf.			
	Major Renovation to include: HVAC rooftop units replacement, electrical/service upgrade.				\$818,880	
4.	Buckner Elementary School		69,650 sf.			
	Major Renovation & Utility relocation required for Addition				\$450,000	
	Addition to replace rooms lost to Preschool				12,240 sf.	
Construct:	1	Art Classroom	800 sf.	800 sf.	74%	\$231,892
	4	Regular Classroom	800 sf.	3,200 sf.	74%	\$927,568
	2	FMD Classroom	825 sf.	1,650 sf.	74%	\$478,277
	2	Resource Classroom	400 sf.	800 sf.	74%	\$231,892
5.	Camden Station Elementary School		61,336 sf.			
	Major Renovation to include: HVAC Temperature Controls, kitchen hood, make-up air unit and plumbing for HVAC units and technology data and power wiring requirements and fire alarm and intrusion security systems replacement, ADA upgrades (Restrooms and Signage) and renovate 1,820 sf. of Office Area into Classrooms space.				\$1,096,800	
Construct:	1	Administrative Offices	1,720 sf.	1,720 sf.	74%	\$498,568
6.	Centerfield Elementary School		60,555 sf.			
	Major Renovation to include: Windows, pod enclosures w/doors and exterior walls				\$156,000	
7.	LaGrange Elementary School		73,140 sf.			
	Major renovation (Phase 2) to include: HVAC including controls, electrical upgrades, plumbing, windows, doors, bleachers, telephone, UST removal, walls, ADA compliance upgrades, roof and site improvements.				\$3,765,000	
8.	O. C. Preschool (Increase enrollment to 300 students /session)		16,621 sf.			
	Major Renovation to include; complete renovation of the (7) preschool classrooms in Buckner Elementary				\$870,000	
Construct:	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$478,277
	1	Multipurpose Room	5,000 sf.	5,000 sf.	74%	\$1,449,324
	1	Kitchen	1,000 sf.	1,000 sf.	74%	\$289,865
9.	Arvin Education Center		30,879 sf.			
	Major Renovation to include: Intercom, restrooms, ADA Compliance upgrades, flooring, ceilings, exterior walls, painting, HVAC including controls, electrical/lighting, plumbing, doors, lockers, fire alarm system, asbestos abatement and technology data and power wiring requirements. Renovation of shop for new Career & Technical Education program.				\$1,714,800	

10. Oldham County Arts Center	40,147 sf.		
Major Renovation to include: Flooring, electrical/lighting, HVAC including controls, intercom, exterior & interior walls, ceilings, structural upgrades, roof, ADA compliance upgrades, asbestos abatement, plumbing and seating.			\$2,100,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			
		Eff. %	Cost Est.
1. Administrative Annex	36,261 sf.		
Major renovation to include; roof repairs (Phase 2)			\$261,600
2. Central Bus Garage	42,748 sf.		
Renovation to include: Electrical, HVAC, floors, fencing and roof. (Phase 2)			\$580,680
3. Central Office	18,638 sf.		
Major renovation to include; Window Replacement			\$78,000
3. Grounds Shop	?? sf.		
Major renovation to include: Roof, door hardware and site improvements			\$40,200
4. Central Storage Facility			
Construct: 1 New central storage facility	10,000 sf.	74%	\$1,598,649

DISTRICT NEED	\$71,167,704
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.			
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
		Eff. %	Cost Est.
1. District Wide Initiatives:			
Paving and Site Improvements			TBD
Floor Covering Replacements in schools			TBD
Construct small storage buildings at schools			TBD
Athletic Stadium & Field Improvements			TBD
2. Buckner Elementary School	69,650 sf.		
Minor renovation of existing facility to include: Install canopies at exterior doors floor tile repair, leak repairs and concrete sidewalk repairs.			\$145,200
3. Oldham County Preschool	16,621 sf.		
Covered Bus Canopy			\$162,000
4. Camden Station Elementary School	61,336 sf.		
Renovation to include: Installation of kiln hood, ceilings, lighting, electrical, flooring, plumbing, bleachers, exterior walls, windows, electrical and painting			\$984,000
5. Harmony Elementary School	73,023 sf.		
Renovation to include: Leak repairs, concrete column repair and paint ext. stair.			\$78,000
6. Kenwood Station Elementary School	73,061 sf.		
Renovation to include: New computer lab and lighting occupancy sensors.			\$54,000
7. East Oldham Middle School	91,769 sf.		
Renovation to include: Gym lighting, lighting occupancy sensors and Leak Repairs			\$114,000

8. South Oldham Middle School		70,000 sf.		
Construct:	1 Multipurpose Room	6,000 sf.	6,000 sf.	71% \$1,856,620
	1 Storage/Mech. for Gym	2,400 sf.	2,400 sf.	71% \$742,648
9. South Oldham High School		155,166 sf.		
	Renovation to include: Science labs, bleachers, interior & exterior walls, electrical, plumbing, flooring and roofing.			\$1,965,000
10. Oldham County Arts Center		40,147 sf.		
Construct:	Black Box Theater, Art Gallery, Lobby, Fine Arts Studios, Music (Choral, Band & Orchestra), Office spaces and practice rooms.			\$21,240,000
11. Brownsboro Elementary School				
	Campus Utilities for new school			\$1,500,500
12. New Natatorium				
Construct:	Olympic sized indoor swimming facility including locker rooms, classrooms, multipurpose area and offices			\$11,675,000
11. Site Acquisition				
	Site Acquisition within a 1 mile radius of LaGrange Elementary for a replacement school			TBD
	TBD : To Be Determined			

