

MONTGOMERY COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan HS-P, P-4, 5-6, 7-8, 9-12
- 2. Long Range Plan HS-P, P-4, 5-6, 7-8, 9-12

**Jan. 2013
Student
Enrollment
Capacity**

SCHOOL CENTERS

	Status	Organization	
1. Secondary			
a. Montgomery County High School	Permanent	9-12 Center	1219/1320
b. Montgomery County ATC/Vocational School	Transitional	9-12 Center	Varies
2. Middle			
a. McNabb Middle School	Permanent	7-8 Center	759/1044
b. Montgomery Intermediate School	Permanent	5-6 Center	679 / 675
3. Elementary			
a. Camargo Elementary School	Permanent	PS-4 Center	575/960
b. Mapleton Elementary School	Permanent	PS-4 Center	656/754
c. Mt. Sterling Elementary School	Permanent	PS-4 Center	625/775
d. Early Learning Center	Permanent	HS-P	140/425

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
1. New Montgomery County Area Technology Center					
Construct	1	Area Tech. Admin. Suite	500 sf	500 sf	74% \$148,446
	1	Business Tech. Suite	5,185 sf	5,185 sf	74% \$1,539,384
	1	Business Tech. Classroom	750 sf	750 sf	74% \$222,669
	1	Health Services Suite	1,170 sf	1,170 sf	74% \$347,364
	1	Health Services Classroom	750 sf	750 sf	74% \$222,669
	1	Auto Tech. Suite	3,000 sf	3,000 sf	74% \$890,676
	1	Auto Tech. Classroom	750 sf	750 sf	74% \$222,669
	1	Carpentry Suite	3,000 sf	3,000 sf	74% \$890,676
	1	Carpentry Classroom	750 sf	750 sf	74% \$222,669
	1	Industrial Maintenance	3,000 sf	3,000 sf	74% \$890,676
	1	Ind. Maint. Classroom	750 sf	750 sf	74% \$222,669
	1	Welding	3,000 sf	3,000 sf	74% \$890,676
	1	Welding Tech. Classroom	750 sf	750 sf	74% \$222,669
	1	Technology Education	2,750 sf	2,750 sf	74% \$816,453
	1	Tech. Educ. Classroom	750 sf	750 sf	74% \$222,669

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Camargo Elementary School:	75,335 sf.		
Major renovation to include limited HVAC replacement; ADA hardware upgrades; ADA restroom improvements; guardrail replacement, ceilings and security upgrades.			Need A/E cost estimates
2. Mt. Sterling Elementary School:	68,327 sf.		
Major renovation to include limited HVAC replacement; ADA hardware; and limited roof replacement and life-safety and security upgrades.			Need A/E cost estimates

3. Montgomery County Early Learning Center 29,165 sf.

Major renovation to include HVAC, mechanical and electrical upgrades; kitchen equipment upgrades; ADA hardware upgrades; door and window upgrades; site concrete; ADA site access; masonry repairs; asbestos abatement; and life-safety security upgrades.

Need A/E cost estimates

4. Montgomery County High School 217,058 sf.

Renovation to include restrooms in the Science wing not addressed in past renovations and life-safety security upgrades.

Need A/E cost estimates

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

Eff. % Cost Est.

1. Mapleton Elementary School

Major renovation to include ADA upgrades in restrooms, ADA hardware and life safety and security upgrades.

Need A/E cost estimates

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1	Central Office Construct or acquire a new central office facility.	74%	\$2,933,784
		10,000 sf	

DISTRICT NEED \$10,906,816

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Chenault Agricultural Center

Construct: Arena and Classroom Addition

2. McNabb Middle School 134000 sf

Renovation and/or additions of existing facility to include electrical/technology upgrades.

Construct:	15	Standard Classrooms	750 sf.	11,250 sf.	71%	\$3,481,162
	4	Spec. Educ. Res.	375 sf.	1,500 sf.	71%	\$464,155
	2	Science Classroom	750 sf.	1,500 sf.	71%	\$464,155
	1	Admin. Addition	750 sf.	750 sf.	71%	\$232,077
	1	Media Center Addition	2,000 sf.	2,000 sf.	71%	\$618,873
	1	Cafeteria Addition	3,856 sf.	3,856 sf.	71%	\$1,193,188

3. District Soccer

Construct: Restrooms

4. Montgomery County High School Building III

Renovations of existing facility to include: HVAC, electrical/technological upgrades, fire alarm/security systems upgrades.

5. District

Construct: Middle school baseball and softball fields; complete asphalt at access road at Montgomery Intermediate School.

6. Auditorium/Natatorium

Construct: New district-wide auditorium/natatorium

7. Montgomery County High School

Construct new weight room with new equipment.

8. Mapleton Elementary School 70,645 sf.

Construct new bus loading canopies.

