

**MERCER COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-K, 1-3, 4-5, 6-8, 9, 10-12
- 2. Long Range Plan P-K, 1-2, 3-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	
1. Secondary			
a. Mercer County High School	Permanent	10-12 Center	699/787
	to become a Permanent	9-12 Center	900/787
b. Hughes Jones Area Technical School	Permanent		
2. Middle			
a. 9th Grade Academy (w/ Alt. & Day Treatment)	Permanent	9th Grade Center	241/599
	to become Mercer County Middle School Permanent	6-8 Center	700/599
3. Elementary			
a. Harlow Early Learning Center	Permanent	P-K Center	221/294
b. Mercer County Elementary	Permanent	1-3 Center	575/772
	to become Mercer County Primary - a Permanent	1-2 Center	450/772
c. King Middle School	Permanent	6-8 Center	718/588
	to become King Intermediate - a Permanent	3-5 Center	700/600
d. MCIS/4-5 Grade Academy	Permanent	4-5 Center	437/425
	to become -a Transitional	Center	

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)**

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries administrative areas, auditoriums and gymnasiums.
- 1 9th Grade Center (to become Mercer County Middle School) 95,281 sf.  
Renovations to include PA upgrades, safety and security upgrades, new motors for lower level bleachers in Gym, new ceilings in corridors, and modifications to unused portions of the existing building to accommodate Career and Technical Education, Special Education and additional classrooms. \$4,143,044
  - 3. Hughes Jones Area Technical School 43,270 sf.  
Renovation to include new HVAC system in areas of the building not addressed in the 2008 renovation (approx. 18,000 sf.), upgrades to controls systems, and a new boiler; ADA upgrades including drinking fountains and alarm systems; asbestos abatement in original building, PA upgrades, safety and security upgrades, plumbing upgrades and sprinkler systems \$1,262,217
  - 4. Mercer County Elementary School (to become a 1-2 Primary Center) 95,153 sf.  
Major Renovation to include ADA upgrades to doors, hardware and drinking fountains; new finishes including ceilings in Admin and corridors; plumbing fixtures upgrades, HVAC controls systems upgrades, HVAC systems to serve the kitchen and kitchen hood replacement; PA upgrades, electrical upgrades to replace T-12 lamps, CCTV security camera system, and site upgrades including fencing, concrete removal and new walks. \$2,058,879

5. King Middle School (To Become King Intermediate School)	78,200 sf.				
Major renovation to include ADA upgrades to doors, hardware and drinking fountains, security vestibule and upgrades, roof replacement; HVAC systems upgrade, fire alarm systems upgrade, CCTV security camera systems upgrade, and modifications to the existing band room/technology room and family consumer science rooms to convert these spaces into standard classroom and resource classroom space; additional site improvements will include playground security fencing and new sidewalks					
Construct: 1 Cafeteria Addition	1,700 sf.	1,700 sf.	74%	\$5,259,604	\$492,770
6. Mercer County Senior High School	93,357 sf.				
Addition of classrooms to accommodate a Freshman wing for 230 students					
Construct: 7 Standard Classrooms	750 sf.	5,250 sf.	68%	\$1,816,654	
2 Resource Classrooms	375 sf.	750 sf.	68%	\$259,522	
1 Administrative Office	150 sf.	150 sf.	68%	\$51,904	

**2d. KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems

			Eff. %	Cost Est.
2. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct: 78 Interactive Smart Boards		\$6,500 per clrm.		\$507,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage	4,400 sf.			
Major Renovation to include; ADA upgrades to door hardware and drinking fountains, site drainage, HVAC Ventilation system, Vehicle Exhaust system, fire alarm system, oil separator sewer system, plumbing fixture upgrade, sprinkler system, fire service, electrical fixture upgrades, CCTV security cameras, elevator and stair tower, roof resurfaced.				
				\$158,035
2. Central Office	30,306 sf.			
Major Renovation to include; windows, HVAC, ceilings, elevator, floor coverings, mill & overlay, sprinkler system, fire service, fire alarm, egress lighting, electrical service upgrade, CCTV security cameras, hot water, ADA toilets, new toilets, ADA water coolers, lighting upgrade, moisture proof ext. walls, doors/hardware, and ADA entrance.				
				\$1,918,699
3. Central Maintenance/Storage Building	4,700 sf.			
Major Renovation to include; ADA upgrades to door hardware, drinking and drinking fountains, gutters, sprinkler system, fire service and fire alarm system, plumbing system upgrades, light fixtures replacements, and security system				
				\$120,753
4. Mercer County Technology Center	4,296 sf.			
Major renovation to include; fire alarm devices, exit signs, ADA plumbing fixtures, HVAC system upgrade, sprinkler system, fire service, shingle roof section, lighting upgrades, and new finishes throughout				
				\$310,931

**DISTRICT NEED \$17,542,082**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Mercer County Senior High School				
Implementation of Sports Complex Master Plan to include field house, dugouts, concession stand, restrooms, restrooms, parking, grading improvements to band practice field, synthetic turf football/soccer field, track, grandstands, press box, tennis courts and baseball field.				
				\$4,500,000

2. King Middle School (To Become King Intermediate School) 78,200 sf.

Major renovation to include technology upgrades, exterior window replacement, finish upgrades to paint, flooring and ceilings; Kitchen equipment upgrades including hood system replacement, plumbing fixtures upgrades, lighting upgrades, PA systems upgrade

\$1,682,502



