

## MCCREARY COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-3, K-6, 4-6, 7-8, 9-12
2. Long Range Plan P-3, P-6, 4-6, 7-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>EOY 2012 Student Enrollment Capacity</b>
<b>1. Secondary</b>			
a. McCreary Central High School	Permanent	9-12 Center	808/789
b. McCreary Academy	Permanent	6-12 Center	52/100
<b>2. Middle</b>			
a. McCreary County Middle School	Permanent	7-8 Center	418/453
<b>3. Elementary</b>			
a. Pine Knot Preschool	Transitional	PS Center	149/100
b. Pine Knot Intermediate	Permanent	4-6 Center	414/393
c. Pine Knot Primary	Permanent	K-3 Center	570/610
	To become a Permanent	P-K-3 Center	570/610
d. Whitley City Elementary	Permanent	K-6 Center	654/675
	To become a Permanent	P-K-6 Center	654/675

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	<b>Eff. %</b>	<b>Cost Est.</b>
<b>1. Whitley City Elementary</b> <span style="float: right;">62,673 sf.</span>		
Major renovation to include safety upgrades.		\$19,913
Construct: 2 Preschool Classrooms 825 sf.	74%	\$478,277
1 Cafeteria 1,393 sf.	74%	\$403,782
<b>2. Pine Knot Primary School</b> <span style="float: right;">62,344 sf.</span>		
Major renovation to include: Secure entry vestibule and safety upgrades, ADA improvements (signage and some door hardware), repair floor in some areas, new bleachers, windows in the media center, fencing at playground, additional water coolers, sprinkler system to be added in part of the building, HVAC replacement, HVAC controls, clock system upgrades, and additional exterior speakers.		\$1,949,587
Construct: 3 Preschool Classrooms 825 sf.	74%	\$717,416
1 Cafeteria 1,200 sf.	74%	\$347,838
<b>3. Pine Knot Intermediate School</b> <span style="float: right;">57,550 sf.</span>		
Major renovation includes: Secure entry vestibule and safety upgrades, ADA improvements, site needs to be reworked to improve parent drop off and pick up along with the bus traffic, the roof will need to be replaced soon, new water coolers, HVAC upgrades, audio and visual devices for the fire alarm system, a new intercom system is needed that will work with the phones and bell system (this needs to be included in the courtyard area, more covered playground space.		\$2,280,272
Construct: 1 Preschool Classroom 825 sf.	74%	\$239,139
1 Custodial Receiving 140 sf.	74%	\$40,581
1 SBDM Conf. 270 sf.	74%	\$78,264

4. McCreary Middle School and Academy 66,286 sf.

Major renovation includes: a secure entry and safety upgrades, replace gym flooring, intercom system, security system, windows to be replaced, ADA improvements, settlement issues in the media center area, cleaning of exterior downspout boots, roof replacement, HVAC controls, gas conversion, a new boiler, wireless capability, additional freezer and cooler space, site improvements due to the traffic flow/conflict with the high school and drainage improvements.

					\$3,356,940
Construct:	1 Band room addition	2,500 sf.	2,500 sf.	71%	\$773,592
	1 Technology Area	2,750 sf.	2,750 sf.	71%	\$850,951

5. McCreary Central High School 161,061 sf.

Major renovation to the 1978 portion of the building to include: Replace gym flooring, replace older bleachers in the gym that do not work properly, replace doors on the gymnasium, roof replacement on the older portions of the building, ADA improvements (door hardware), the rooms that were not renovated previously include the majority of the vocational wing and in the basement, the auditorium areas and the music areas, the locker rooms and the kitchen equipment (most of the equipment is propane and parts can not be replaced- it was discussed that this needs to be all electric). Plumbing and HVAC upgrades in the areas not renovated and electrical upgrades include the switchgear. The exterior of the building needs some masonry repair, the FRC needs an exterior entrance, the sidewalk and curbs need to be fixed at the bus loop, wireless connectivity and a sink in health service classroom 730. Additionally major renovation throughout the entire building to include safety upgrades.

Construct:	1 Cafeteria	2,302 sf.	2,302 sf.	68%	\$796,560
					\$3,830,633

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1. District wireless connectivity.

This price includes data outlets installed above ceiling, cabling back to MDF/IDF and patch panel installation. It assumes that there are MDF/IDF rooms within 300' of all new data outlet installations and that the MDF/IDF rack has sufficient space for installation of required additional patch panels. It includes wireless connectivity of all buildings and assumes that each building has wired internet access currently. There is no active equipment included.

\$110,000

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Board of Education		6,200 sf.			
Major improvements include: <b>security and</b> ADA upgrades (signage, drinking fountains, door hardware, entry, and parking lot), roofing, energy efficient lighting, controls and HVAC. An addition of a sprinkler system.					
					\$169,572
2. Maintenance Building		2,501 sf.			
The building does not meet the requirement of the American with Disabilities Act. Items include, but are not limited to, door hardware and toilet accessibility. A sprinkler system is needed as well as more energy efficient lighting.					
					\$38,139
3. Bus Garage Building					
Construct:	Construct a new bus garage and a site for this.	4,800 sf.	4,800 sf.	74%	\$1,163,676

**DISTRICT NEED \$17,645,129**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Pine Knot intermediate  
Additional items needed include new bleachers in the gymnasium and resurfacing the basketball courts.
2. Whitely City Elementary 62,673 sf.  
Owner requested the following: that the canopy so extended at the kindergarten hall, add additional canopies over doorways at exits located near the 4th and 5th grades, due to erosion the fence needs to be relocated around the playground near the music room, video/security cameras are needed at the loading dock, school wireless connectivity is requested, additional parking is requested in the parent parking lot, they request that the entrance be widened, additional support spaces for counseling are requested, exterior sign near road needs to be raised to be viewed better.
3. Pine Knot Primary School 62,344 sf.  
Amphitheater, Basketball courts to be resurfaced or sealed and rework playground access so that it is safer.
4. McCreary Middle School 57,693 sf.  
Exterior pavement needs to be redone due to ponding and some of the EIFS needs to be replaced.
5. McCreary Central High School 161,061 sf.  
Additional items discussed included: to add an athletic trainer clinic, the baseball field is in desperate need of repair along with the bleachers, backstop panel to the buildings next to this, new football bleachers are needed, it was noted that the athletic complex needs to be reworked, network cabling is requested for the athletics, goal posts needed at football field, a paved drive to the softball field has been requested, it was requested to add a fence between the football and softball fields, additional security cameras were requested; replace tennis courts (2) with lighting.
6. Purchase of additional property for future educational and management support needs.
7. Add secondary access road for high school and middle school (raider way).



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