

**GLASGOW INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-5, 6-8, 9-12
- 2. Long Range Plan P-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Glasgow High School	Permanent	9-12 Center	548/600
b. Happy Valley Alternative School	Permanent	9-12 Center	n/a
2. Middle			
a. Glasgow Middle School	Permanent	6-8 Center	479/583
3. Elementary			
a. Highland Elementary School	Permanent	PS-5 Center	533/575
b. South Green Elementary School	Permanent	PS-5 Center	352/475

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Happy Valley Alternative School <span style="float: right;">27,972 sf.</span> Major Renovation to include; asbestos flooring abatement, development of a security entrance vestibule, interior finishes, ADA upgrades (including restrooms), asbestos removal, HVAC replacement, plumbing, electrical system, fire protection (including sprinkler system), technology wiring to meet KETS standards and installation of a telephone/intercom/security communications system into a district-wide network.		\$5,265,449
2. South Green Elementary School <span style="float: right;">48,578 sf.</span> Major Renovation to the include; roof replacement, HVAC upgrades, development of a entrance security entrance vestibule, doors and hardware, ADA compliant (including signage and toilets), fire protection (including sprinkler system), technology wiring to meet KETS standards and installation of a telephone/intercom/security communications system into a district-wide network.		\$3,852,362
1. Glasgow Middle School <span style="float: right;">79,000 sf.</span> Major Renovation to include; roof replacement, development of a security entrance vestibule, HVAC controls replacement, replace plumbing fixtures that are pulling away from walls, upgrade technology to meet KETS standards and installation of a telephone/intercom/security communications system into a district-wide network.		\$5,045,220

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 10 Interactive Smart Boards <span style="float: right;">\$6,500 per clrm.</span>		\$65,000

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky

Building Code.	Eff. %	Cost Est.
1. Glasgow High School	108,221 sf.	
Phase II renovation to include; connection of the telephone/intercom/security communications system into a district-wide network.		\$130,950

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Office	5,980 sf.	
Major Renovation to include; site development, parking lot lighting, HVAC replacement, ADA accessibility including entrance and toilet rooms, fire protection (sprinkler system), exterior interior doors hardware, remove asbestos (including floor tile), replace roof, kitchen equipment, appliances and cabinets.		\$843,988

<b>DISTRICT NEED</b>	<b>\$15,137,969</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	Eff. %	Cost Est.
1. Glasgow High School	93,681 sf.	
Construct: 1 Construct High School Athletic Fields		
1 Construct High School Football Bleachers		\$8,701,271
2. South Green Elementary School	48,578 sf.	
Major Renovation to the include; Storm drainage and paving, site lighting and entrance canopy.		\$648,000
3. Glasgow Middle School	79,000 sf.	
Major Renovation to include; interior finishes and accessories, replace VCT, 500 Seat Exterior Bleachers, Concession and Restroom and Football Stadium Lighting.		\$2,514,750



