

BELL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-8, 9-12
- 2. Long Range Plan P-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Bell County High School	Permanent	9-12 Center	786/976
b. Bell County Area Technology Center & Alternative School	Permanent Transitional	9-12 Center 5-12 Center	
3. Elementary			
a. Bell Central Elementary School	Permanent	PS-8 Center	634/590
b. Frakes Elementary School	Permanent	PS-8 Center	157/175
c. Lone Jack Elementary School	Permanent	PS-8 Center	213/300
d. Page Elementary School	Permanent	PS-8 Center	470/550
e. Right Fork Elementary School	Permanent	PS-8 Center	241/223
f. Yellow Creek Elementary School	Permanent	PS-8 Center	527/447

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012 - 2014 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Bell County High School Major renovation to include; HVAC, ceilings, lights, secure entry vestibule, security camera system, auditorium seating, flooring.	148,762 sf.	\$6,395,000
2. Bell Central Elementary School Major renovation to include; HVAC, ceilings, secure entry vestibule, security camera system.	85,219 sf.	\$3,860,000
3. Yellow Creek Elementary School Major Renovation to include; sprinkler system	51,969 sf.	\$250,000
Construct: 2 Pre-School Classrooms 825 sf.	1,650 sf. 74%	\$478,277
4 Elementary Classrooms 800 sf.	3,200 sf. 74%	\$927,568

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

	Eff. %	Cost Est.
1. Safety & Security Upgrades for 6 facilities Bell County ATC, Frakes, Lone Jack, Page, Right Fork and Yellow Creek		\$150,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 - 2016 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Bell County High School Major Renovation to include; Exterior/Interior walls, windows, doors, floors, plumbing, electrical, lighting, technology and power wiring, sprinkler system, fixed equipment, ADA compliance. Finish construction of 2nd floor Area Technology Center. Repavement and construction of additional parking areas and driveway connecting High School and Area Technology Center.	148,762 sf.	\$10,500,000
Construct: 1 Cafeteria Addition 1,254 sf.	1,254 sf. 68%	\$433,921
2. Bell Central Elementary School Major Renovation to include; Exterior/Interior walls, windows, doors, floors, ceilings, plumbing, electrical, lighting, technology and power wiring, sprinkler system, fixed equipment, ADA compliance, site drainage. Redesign and fix driveway entrance parking lot and re-pavement.	85,219 sf.	\$3,450,000
Construct: 2 Pre-School Classrooms 825 sf.	1,650 sf. 74%	\$478,277
1 Elementary Classrooms 800 sf.	800 sf. 74%	\$231,892

DISTRICT NEED \$27,154,934

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Bell County High School	148,762 sf.			
Outdoor facility/support space upgrades to include: Football/Soccer Field - Artificial turf and field improvements, pressbox, fencing & gates, ticket booth, visitor/Middle School locker room facility, pole vault pit, visitor concessions stand, parking lot, renovations to existing home side and visitor side buildings under bleachers. Baseball Field - Concessions Stand, RR, Pressbox, Ticket booth, bleachers. Tennis Courts - Lighting, bleachers.				
a. Outdoor facility/support space upgrades: Phase 1				\$1,605,000
b. Outdoor facility/support space upgrades: Phase 2				\$1,000,000
Construct: 1 Auxiliary gym/Field House	10,000 sf.	10,000 sf.	68%	\$3,460,294
2. Bell Central Elementary School	85,219 sf.			
Outdoor Facilities; new softball field, pressbox, concessions stand/RR, bleachers, locker rooms. Renovation of cross country course, redesign of walking track.				
a. Outdoor facility/support space upgrades: Phase 1				\$500,000
b. Outdoor facility/support space upgrades: Phase 2				\$800,000
3. Page Elementary School				
a. Acquire additional land adjacent to existing school site.				
b. Construct new playground				
4. Frakes Elementary School				
a. Acquire additional land adjacent to existing school site.				
b. Finish constructing playground				
c. Parking Lot/Retaining wall stabilization/replacement				