|  | **Has Met District Targets** | **Has Not Met District Targets** | **This data does not apply to this district** | **Comments** |
| --- | --- | --- | --- | --- |
| **Proficiency Delivery Plan** | | | | |
| Increase the averaged combined reading and math K-Prep scores for elementary students |  |  |  |  |
| Increase the averaged combined reading and math K-Prep scores for middle students |  |  |  |  |
| Increase the averaged combined reading and math EOC scores for high schools |  |  |  |  |
| **College and Career Readiness Delivery Plan** | | | | |
| Increase the cohort graduation rate |  |  |  |  |
| Increase the percentage of students who graduate college and career ready |  |  |  |  |
| **Closing Achievement Gap Delivery Plan** | | | | |
| Increase the average combined reading and math proficiency ratings for all students in the non-duplicated gap group |  |  |  |  |
| **Next Generation Professionals Delivery Plan** | | | | |
| Increase the percentage of effective teachers |  |  |  | In 2013-14: Have processes been put in place to ensure teacher effectiveness system begins in 2014-2015 |
| Increase the percentage of effective principals |  |  |  | In 2013-14: Have processes been put in place to ensure principal effectiveness system begins in 2014-15 |
| **Effectiveness and Efficiency of Operations/Support Systems** | | | | |
| Establishes a balanced operational budget for school programs and activities: | | | | |
| Correct prior year audit findings  Submit a balanced working and tentative budget that includes the required 2% contingency |  |  |  |  |
| Resources are allocated and expended to support instruction and improve student learning | | | | |
| All TELL Survey Questions relating to the domain of “Facilities and Resources” show improvement from the prior year’s results |  |  |  |  |
| Maintain compliance with legal, ethical and policy standards | | | | |
| External audit for the 2013-14 school year will indicate 0 violations of ethics and policy standards |  |  |  |  |
| Effectively communicate the district’s budget and resource allocation to the local board | | | | |
| Provide budget updates to the board at every regularly scheduled meeting |  |  |  |  |