**Enrollment Projections/ Staffing for FY14**

(revised 05/09/13)

Grade Number of Students **CAP** Staff FY14

K 15 (est.) **24** 1

1 30 **24** 1

2 30 **24** 2

3 25 **24** 1

4 17 **28** 1

5 23 **29** 1

6 7 **29** 1

7 22 **31** 1

8 11 **31** 1

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10

PE .8

Art .5

Music .8

Principal 1

Media/Lib. 1

TOTAL = 14.1