**Enrollment Projections/ Staffing for FY14**

 (revised 05/09/13)

Grade Number of Students **CAP** Staff FY14

K 15 (est.) **24** 1

1 30 **24** 1

2 30 **24** 2

3 25 **24** 1

4 17 **28** 1

5 23 **29** 1

6 7 **29** 1

7 22 **31** 1

8 11 **31** 1

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 10

 PE .8

 Art .5

 Music .8

 Principal 1

 Media/Lib. 1

 TOTAL = 14.1