

05/08/2013 15:38
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PIKEVILLE INDEPENDENT SCHOOLS
PROJECT BUDGET REPORT

PG 1
papjr10

PROJECT NUMBER: 1203
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

EXTENDED SCHOOL SERVICES
THROUGH APR 2013

DESCRIPTION		ENCUMBRANCE	INCEP REV BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* EXPENSES YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
0302118 SCH REG INSTR								
0110	CERTIFIED PERMANENT SALARY	0	500.00	.00	.00	.00	.00	500.00
0113	OTHER CERTIFIED SALARY	0	5370.00	.00	.00	3320.92	3320.92	2049.08
0131	OTHER CLASSIFIED	0	.00	.00	.00	184.00	184.00	-184.00
0221	EMPLOYER FICA CONTRIBUTION	0	.00	.00	.00	11.41	11.41	-11.41
0222	EMPLOYER MEDICARE CONTRIBUTION	0	100.00	.00	.00	44.03	44.03	55.97
0231	KTRS EMPLOYER CONTRIBUTION	0	66.00	.00	.00	33.18	33.18	32.82
0610	GENERAL SUPPLIES		128.00	.00	.00	.00	.00	128.00
TOTAL SCH REG INSTR		0	6164.00	.00	.00	3593.54	3593.54	2570.46
9012092 BUS DRIVING								
0130	CLASSIFIED REGULAR SALARY	0	500.00	120.00	120.00	480.00	480.00	20.00
0221	EMPLOYER FICA CONTRIBUTION	0	25.00	6.93	6.93	29.14	29.14	-4.14
0222	EMPLOYER MEDICARE CONTRIBUTION	0	25.00	1.62	1.62	6.76	6.76	18.24
0232	CERS EMPLOYER CONTRIBUTION	0	50.00	23.47	23.47	29.33	29.33	20.67
TOTAL BUS DRIVING		0	600.00	152.02	152.02	545.23	545.23	54.77
TOTAL EXTENDED SCHOOL SERVICES		0	6764.00	152.02	152.02	4138.77	4138.77	2625.23
TOTAL EXPENSES		0	6764.00	152.02	152.02	4138.77	4138.77	2625.23
GRAND TOTALS		0	6764.00	152.02	152.02	4138.77	4138.77	2625.23

AUTHORIZED SIGNATURE: _____

DATE: _____

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PIKEVILLE INDEPENDENT SCHOOLS
 PROJECT BUDGET REPORT

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
 PROJECT BUDGET REPORT

Print totals only: Y
 Include Encumbrances: Y
 Use Inception Budget: Y

File output: N
 Year/Period: 2013/10
 Print revenue as credit: Y
 (F)ull or (S)hort desc: F
 Print full GL account: N
 Double space: N
 Summ objs to position: 4
 Roll to major project? N
 Print journal detail: N
 Year/period: 2013/01
 to
 Year/period: 2013/09
 Sort by JE # or PO #: J
 Detail format option: 1

** END OF REPORT - Generated by Denise Clark **