**FY 14 FUND II**

**State Grant Projections for FY14**

**ESS = $15,000**

**Preschool = $38,905\***

**PD = $783**

**Safe Schools = $9,508**

**GT = $9,969**

**Flex Focus = $62,196**

\*Tentative Preschool – down $20,000, Grant will cover only 2/3 Teacher Salary and none of the Instructional Aide Salary

**Federal Grants for FY14**

* Idea B – down 5%, GF will need to cover 1/3 Teacher Salary
* Title I – down 5%