

**KBE APPROVAL DATE:**

## **SOUTHGATE INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-8
2. Long Range Plan P-8

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Elementary			
a. Southgate Elementary School	Permanent	PS-8 Center	196/175

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)**

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			<b>Eff. %</b>	<b>Cost Est.</b>		
1. Southgate Elementary School		27,783 sf.				
Major Renovation to include; site development, preschool play area, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, lighting, plumbing, fire protection and annunciation systems, security systems upgrades, ADA accessibility and elevator. Renovate Media Center into a standard classroom.						
Construct:	1	Preschool Classroom	825 sf.	825 sf.	74%	\$239,139
	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$463,784
	1	Music Room	800 sf.	800 sf.	74%	\$231,892
	1	Practical Living	400 sf.	400 sf.	74%	\$115,946
	1	FMD Classroom	825 sf.	825 sf.	74%	\$239,139
	1	Local Pref. Science Room	800 sf.	800 sf.	74%	\$231,892
	1	Media Center	1,225 sf.	1,225 sf.	74%	\$355,084
	1	Kitchen	1,283 sf.	1,283 sf.	74%	\$371,897
	1	Cafeteria	1,750 sf.	1,750 sf.	74%	\$507,264
	1	Superintendent's Office	200 sf.	200 sf.	74%	\$57,973
	1	Family Resource Center	300 sf.	300 sf.	74%	\$86,959

### **DISTRICT NEED**

**\$5,931,968**

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Southgate Elementary School				27,783 sf.		
Construct:	1	Conference Room	350 sf.	350 sf.	74%	\$101,453
	1	Art Classroom	800 sf.	800 sf.	74%	\$231,892
	1	Health Classroom	800 sf.	800 sf.	74%	\$231,892
	1	Principal's Office	250 sf.	250 sf.	74%	\$72,466
	1	Guidance Office	150 sf.	150 sf.	74%	\$43,480
	1	Records Storage	150 sf.	150 sf.	74%	\$43,480

