

District Jefferson District Code 275 Facility Name Southern High School Emergency ☐
School Code 031
Grade Level Served 9-12 Current Student Capacity 2357 District Organization Plan P

DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

1. ☐ New Building
2. ☐ Addition
3. ☒ Renovation or Alteration (Describe) Phase I HVAC Renovation
4. ☐ Relocatable Classroom Number _____ Size _____
5. ☐ Equipment/Furnishings Procurement (Describe) _____
6. ☐ Other (Describe) _____
7. Site (Complete the Following)
 - a. Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 regulations _____
 - c. Location _____
 - d. Proposed site currently owned by District: (Y) (N)

B. Compliance with 702 KAR 1:001/702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 1c/1
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: _____

If none of the above apply, your District Facility Plan will need to be amended.

C. Please provide a complete narrative of the proposed project.

The scope of the project shall include but not be limited to the complete replacement of the HVAC system, new sprinkler system, upgrade of fire alarm and security systems, window replacement, various locations for hazardous material abatement, creation of a secure entrance, administrative area modifications and renovation of various finishes.

LOCAL BOARD ORDER AUTHORIZING PROJECT AND NARRATIVE JUSTIFICATION MUST BE ATTACHED

D. Program Space Square Footage

Complete for new facilities, additions and renovations.

New Facility:

_____Preschool _____ Elementary _____ Middle _____ High _____ Alternative Center

Additions or Renovations: (Please mark "R" after total program square footage entered if renovation.)

<u>Number</u>	<u>Total Net Program Sq. Ft.</u>	<u>Number</u>	<u>Total Net Program Sq. Ft.</u>
Instructional:		Support Space:	
_____ Preschool Classroom (P)	_____	_____ General Office(GO)	_____
_____ Elementary Classroom (E)	_____	_____ Staff Office (SO)	_____
_____ Middle/High Classroom (MH)	_____	_____ Administrative Area ((AD)	_____
_____ Special Education	_____	_____ Guidance Office (GUO)	_____
_____ (Self Contained) (SE)	_____	_____ Guidance Reception (GUR)	_____
_____ Resource - Elementary (ER)	_____	_____ Custodial Receiving (CR)	_____
_____ Resource - Middle/High (MHR)	_____	_____ Site Based Office (SBO)	_____
_____ Art - Elementary (ARE)	_____	_____ Site Based Conference (SBC)	_____
_____ Art - Middle/High (MHR)	_____	_____ Family Resource Area (FRA)	_____
_____ Band (BA)	_____	_____ First Aid with Toilet (FA)	_____
_____ Vocal Music (MUV)	_____	_____ Records Room (RR)	_____
_____ Music - Elementary (MUE)	_____	_____ Workroom (WR)	_____
_____ Computer - Elementary (COE)	_____	_____ Kitchen (K)	_____
_____ Computer - Middle (COM)	_____	_____ Cafeteria (C)	_____
_____ Computer - High (COH)	_____	_____ Mechanical Room (MR)	_____
_____ Science Room (SCR)	_____		
_____ Science Room Lecture Lab (SCL)	_____	Other:	
_____ Auditorium (AU)	_____	_____ Bay Bus Garage (BU)	_____
_____ Library (L)	_____	_____ Central Office (CO)	_____
_____ Physical Education (PE)	_____	_____ Board Room (BR)	_____
_____ Agriculture (AG)	_____	_____ Central Storage Facility (CSF)	_____
_____ Business Education (BE)	_____		
_____ Developmental	_____	_____ Other _____	_____
_____ Occupations (DO)	_____	_____ Other _____	_____
_____ Marketing Education (ME)	_____	_____ Other _____	_____
_____ Home Economics (HE)	_____		
_____ Industrial Technology (IT)	_____	TOTAL NET PROGRAM SPACE	_____
_____ Drafting (DRF)	_____		
_____ Other _____	_____		
_____ Other _____	_____		
_____ Other _____	_____		
_____ Other _____	_____		

For Phased Projects:

Estimated Total Net Program Square
Footage (Include all Phases) _____
Estimated Total Construction
Cost (Include all Phases) _____
Estimated Contract Date of
Final Phase _____
This BG-1 is for Phase _____ of _____ Phases

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II PROPOSED PLAN TO FINANCE APPLICATION

Southern High School: Phase I HVAC Renovation

A. Statement of Probable Cost:

1.	Total Construction Cost	<u>\$18,000,000.00</u>
2.	Architect/Engineer Fee	<u>\$1,146,000.00</u>
3.	Construction Manager Fee	<u>\$0.00</u>
4.	Bond Discount	<u>\$0.00</u>
5.	Fiscal Agent Fee	<u>\$0.00</u>
6.	Contingencies	<u>\$500,000.00</u>
7.	Site Acquisition	<u>\$0.00</u>
8.	Equipment/Furnishings	<u>\$70,000.00</u>
9.	Equipment/Computers	<u>\$0.00</u>
10.	Technology Network System (KETS)	<u>\$30,000.00</u>
11.	Other: <u>Moving</u>	<u>\$80,000.00</u>
12.	Other: <u>Surveys and Testing</u>	<u>\$52,000.00</u>
13.	Other: <u>Asbestos Abatement</u>	<u>\$70,000.00</u>
14.	Other: <u>Reimbursables</u>	<u>\$52,000.00</u>
	Total Estimated Cost:	<u>\$20,000,000.00</u>

*Define

B. Funds Available:

1.	SFCC Cash Requirement	<u>\$0.00</u>
2.	SFCC Bond Requirement	<u>\$0.00</u>
3.	SFCC Bond Sale	<u>\$0.00</u>
4.	Local Bond Sale	<u>\$0.00</u>
5.	Cash – General Fund	<u>\$0.00</u>
6.	Cash – Capital Quality	<u>\$0.00</u>
7.	Cash – Building Fund	<u>\$20,000,000.00</u>
8.	Cash Investment Earnings	<u>\$0.00</u>
9.	KETS	<u>\$0.00</u>
10.	Other	<u>\$0.00</u>
11.	Other	<u>\$0.00</u>
12.	Other:	<u>\$0.00</u>
13.	Other:	<u>\$0.00</u>
14.	Other:	<u>\$0.00</u>
	Total Funds Available	<u>\$20,000,000.00</u>

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Finance Officer

Chairman

Date

Date

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180

Comments: _____

Director/Branch Manager, Facilities Management
Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost

Comments: _____

Director/Branch Manager, Division of District Operations
Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services
Date: _____

LOCAL BOARD ORDER AUTHORIZING PROJECT MUST BE ATTACHED ON INITIAL & REVISED APPLICATIONS