



D. Program Space Square Footage

Complete for new facilities, additions and renovations.

New Facility:

\_\_\_\_\_Preschool \_\_\_\_\_ Elementary \_\_\_\_\_ Middle \_\_\_\_\_ High \_\_\_\_\_ Alternative Center

Additions or Renovations: (Please mark "R" after total program square footage entered if renovation.)

<u>Number</u>	<u>Total Net Program Sq. Ft.</u>	<u>Number</u>	<u>Total Net Program Sq. Ft.</u>
Instructional:		Support Space:	
_____Preschool Classroom (P)	_____	_____General Office(GO)	_____
_____Elementary Classroom (E)	_____	_____Staff Office (SO)	_____
_____Middle/High Classroom (MH)	_____	_____Administrative Area ((AD)	_____
_____Special Education	_____	_____Guidance Office (GUO)	_____
_____    (Self Contained) (SE)	_____	_____Guidance Reception (GUR)	_____
_____Resource - Elementary (ER)	_____	_____Custodial Receiving (CR)	_____
_____Resource - Middle/High (MHR)	_____	_____Site Based Office (SBO)	_____
_____Art - Elementary (ARE)	_____	_____Site Based Conference (SBC)	_____
_____Art - Middle/High (MHR)	_____	_____Family Resource Area (FRA)	_____
_____Band (BA)	_____	_____First Aid with Toilet (FA)	_____
_____Vocal Music (MUV)	_____	_____Records Room (RR)	_____
_____Music - Elementary (MUE)	_____	_____Workroom (WR)	_____
_____Computer - Elementary (COE)	_____	_____Kitchen (K)	_____
_____Computer - Middle (COM)	_____	_____Cafeteria (C)	_____
_____Computer - High (COH)	_____	_____Mechanical Room (MR)	_____
_____Science Room (SCR)	_____		
_____Science Room Lecture Lab (SCL)	_____	Other:	
_____Auditorium (AU)	_____		
_____Library (L)	_____	_____Bay Bus Garage (BU)	_____
_____Physical Education (PE)	_____	_____Central Office (CO)	_____
_____Agriculture (AG)	_____	_____Board Room (BR)	_____
_____Business Education (BE)	_____	_____Central Storage Facility (CSF)	_____
_____Developmental	_____		
_____    Occupations (DO)	_____	_____Other _____	_____
_____Marketing Education (ME)	_____	_____Other _____	_____
_____Home Economics (HE)	_____	_____Other _____	_____
_____Industrial Technology (IT)	_____		
_____Drafting (DRF)	_____	TOTAL NET PROGRAM SPACE	_____
_____Other _____	_____		
_____Other _____	_____		
_____Other _____	_____		
_____Other _____	_____		

For Phased Projects:

Estimated Total Net Program Square  
Footage (Include all Phases) \_\_\_\_\_  
Estimated Total Construction  
Cost (Include all Phases) \_\_\_\_\_  
Estimated Contract Date of  
Final Phase \_\_\_\_\_  
This BG-1 is for Phase \_\_\_\_\_ of \_\_\_\_\_ Phases

LOCAL BOARD ORDER AUTHORIZING PROJECT AND NARRATIVE JUSTIFICATION MUST BE ATTACHED

## II PROPOSED PLAN TO FINANCE APPLICATION

**Lowe Elementary: Phase I HVAC Renovation and Media Center Addition**

## A. Statement of Probable Cost:

1.	Total Construction Cost	<u>\$4,250,000.00</u>
2.	Architect/Engineer Fee	<u>\$272,875.00</u>
3.	Construction Manager Fee	<u>\$0.00</u>
4.	Bond Discount	<u>\$0.00</u>
5.	Fiscal Agent Fee	<u>\$0.00</u>
6.	Contingencies	<u>\$212,500.00</u>
7.	Site Acquisition	<u>\$0.00</u>
8.	Equipment/Furnishings	<u>\$40,000.00</u>
9.	Equipment/Computers	<u>\$60,000.00</u>
10.	Technology Network System (KETS)	<u>\$0.00</u>
11.	Other: <u>Asbestos abatement</u>	<u>\$10,000.00</u>
12.	Other: <u>Moving</u>	<u>\$45,000.00</u>
13.	Other: <u>Testing Surveys</u>	<u>\$35,000.00</u>
14.	Other: <u>Reimbursables</u>	<u>\$74,625.00</u>
	<b>Total Estimated Cost:</b>	<u>\$5,000,000.00</u>

\*Define

## B. Funds Available:

1.	SFCC Cash Requirement	<u>\$0.00</u>
2.	SFCC Bond Requirement	<u>\$0.00</u>
3.	SFCC Bond Sale	<u>\$0.00</u>
4.	Local Bond Sale	<u>\$0.00</u>
5.	Cash – General Fund	<u>\$0.00</u>
6.	Cash – Capital Quality	<u>\$0.00</u>
7.	Cash – Building Fund	<u>\$5,000,000.00</u>
8.	Cash Investment Earnings	<u>\$0.00</u>
9.	KETS	<u>\$0.00</u>
10.	Other	<u>\$0.00</u>
11.	Other	<u>\$0.00</u>
12.	Other:	<u>\$0.00</u>
13.	Other:	<u>\$0.00</u>
14.	Other:	<u>\$0.00</u>
	<b>Total Funds Available</b>	<u>\$5,000,000.00</u>

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180

Comments: \_\_\_\_\_

\_\_\_\_\_  
Director/Branch Manager, Facilities Management

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**

Tentative financial approval based upon information provided to this office in support of projected cost

Comments: \_\_\_\_\_

\_\_\_\_\_  
Director/Branch Manager, Division of District Operations

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: \_\_\_\_\_

\_\_\_\_\_  
Associate Commissioner, District Support Services

Date: \_\_\_\_\_

LOCAL BOARD ORDER AUTHORIZING PROJECT MUST BE ATTACHED ON INITIAL & REVISED APPLICATIONS