## KENTUCKY DEPARTMENT OF EDUCATION DIVISION OF FACILITIES MANAGEMENT

BG-1

BG-1, 2008 Project Application Form 702 KAR 4:160

BG# \_\_\_\_\_

		<b>5</b>						gency 🗆	
District	Jefferson	District Code	275	Facility Name	Lowe Eleme	ntary School	School Code	146	
Grade Leve	el Served	P-5	Current	t Student Ca	pacity <u>566</u>	District Organizati	ion Plan	Р	
DE	SCRIPTION A	ND SCOPE OF	PROP	OSED PROJ	ECT				
A.	Check and	complete the ap	oplicable	e items:					
	New Building     Addition     X Renovation or Alteration (Describe) Phase I HVAC Renovation and Media Center Addition								
	4 Relocatable Classroom Number 5 Equipment/Furnishings Procurement (Describe)								
	6	Other (Describe	)						
	7. Site (Co	mplete the Follo	wing)						
	a. Site	Acquisition		Exp	oansion	Number	of Acres		
	b. A site	e has been acqu	uired in a	accordance v	vith 702 KAR 4:0	50 regulations			
	c. Loca	tion							
	d. Prop	osed site curren	itly owne	ed by District	: (Y) (N)				
В.	Compliance with 702 KAR 1:001/702 KAR 4:160								
	This application is being submitted for (refer to current District Facility Plan):								
	1. Priority Category:				1c/4				
	2. Discretionary Item Number:								
	3. Minor pro	oject not listed o	n Facilit	y Plan:					
	If none of the above apply, your District Facility Plan will need to be amended.								
C.	Please provide a complete narrative of the proposed project.								
	This project shall include but not be limited to complete replacement of the HVAC system, new sprinkler system, upgraded security system, media center addition, ceilings and lights, painting, and replacement of some floor finishes.								
	LOCAL BOA	RD ORDER AUTHO	ORIZING I	PROJECT AND	NARRATIVE JUSTII	FICATION MUST BE AT	TACHED		

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Complete for new facilities, add	Complete for new facilities, additions and renovations.								
New Facility:									
Preschool	Elementary	Middle	High	Alternative Center					
Additions or Renovations: (Please ma	ark "R" after total p	rogram square foota	ge entered if renovation	า.)					
Number Instructional:  Preschool Classroom (P) Elementary Classroom (E) Middle/High Classroom (MH)	Total Net Program Sq. Ft.	Staff O	al Office(GO)  office (SO)  strative Area ((AD)	Total Net Program Sq. Ft.					
Special Education (Self Contained) (SE) Resource - Elementary (ER) Resource - Middle/High (MHR) Art - Elementary (ARE) Art - Middle/High (MHR) Band (BA) Vocal Music (MUV) Music - Elementary (MUE) Computer - Elementary (COE) Computer - Middle (COM) Computer - High (COH) Science Room (SCR)		Guidan Custod Site Ba Site Ba Family First Ai Record Workro Kitcher Cafetel	Guidance Office (GUO) Guidance Reception (GUR) Custodial Receiving (CR) Site Based Office (SBO) Site Based Conference (SBC) Family Resource Area (FRA) First Aid with Toilet (FA) Records Room (RR) Workroom (WR) Kitchen (K) Cafeteria (C) Mechanical Room (MR)						
Science Room Lecture Lab (SCL Auditorium (AU) Library (L) Physical Education (PE) Agriculture (AG) Business Education (BE) Developmental Occupations (DO) Marketing Education (ME) Home Economics (HE) Industrial Technology (IT) Drafting (DRF)		Centra Board Centra  Other Other Other	is Garage (BU) I Office (CO) Room (BR) I Storage Facility (CS						
Other Other Other Other Other		Footage ( Estimated Tot Cost (Incl Estimated Co Final Pha	tal Net Program Squa Include <u>all</u> Phases) tal Construction ude <u>all</u> Phases) ntract Date of						

D.

Program Space Square Footage

LOCAL BOARD ORDER AUTHORIZING PROJECT AND NARRATIVE JUSTIFICATION MUST BE ATTACHED

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SCHOOL DISTRICT: Jefferson	Initi	al: <u>X</u>	Revised	BG#					
II PROPOSED PLAN TO FINANCE APPLICATION  Lowe Elementary: Phase I HVAC Renovation and Media Center Addition									
A. Statement of Probable Cost:		B. F	unds Available:						
Total Construction Cost	\$4,250,000.00		SFCC Cash Requ		\$0.00				
Architect/Engineer Fee	\$272,875.00	_	SFCC Bond Requ		\$0.00				
Construction Manager Fee	\$0.00		SFCC Bond Sale	_	\$0.00				
Bond Discount     Fiscal Agent Fee	\$0.00 \$0.00		Local Bond Sale Cash – General F		\$0.00 \$0.00				
6. Contingencies	\$212,500.00		Cash – Capital Qu		\$0.00				
7. Site Acquisition	\$0.00		Cash – Building F		\$5,000,000.00				
8. Equipment/Furnishings	\$40,000.00		Cash Investment	Earnings	\$0.00				
9. Equipment/Computers	\$60,000.00	9.	KETS		\$0.00				
10. Technology Network System (KETS)	\$0.00	10			\$0.00				
11. Other: Asbestos abatement	\$10,000.00	11	. Other		\$0.00				
12. Other: Moving	\$45,000.00		. Other:		\$0.00				
13. Other: Testing Surveys	\$35,000.00			<u>_</u>	\$0.00				
14. Other: Reimburseables  Total Estimated Cost:	\$74,625.00 \$5,000,000.00		. Other: Total Funds Avai	ilabla —	\$0.00				
*Define	\$5,000,000.00	_	Total Funds Ava	liable	\$5,000,000.00				
THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.  TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds									
are available and designated for this project during this	fiscal year.								
Superintendent			Date						
Finance Officer Date									
Chairman			Date						
NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.									
TO BE COMPLETED ON INITIAL APPLICATION: This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180									
Comments:									
Director/Branch Manager, Facilities Management									
Doto									
Date:									
TO BE COMPLETED ON INITIAL & REVISED APPLICATION: Tentative financial approval based upon information provided to this office in support of projected cost  TO BE COMPLETED ON INITIAL APPLICATION: This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.					proved according Proceed in				
Comments: Comments:									
Oonments.									
Director/Branch Manager, Division of District Operations	<sub>A</sub>	ssociate (	Commissioner, Dist	rict Support Ser	vices				
				•					
Date:	□	ate:							

LOCAL BOARD ORDER AUTHORIZING PROJECT MUST BE ATTACHED ON INITIAL & REVISED APPLICATIONS

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