

## FY14 Capital Construction Projects

### To be presented to Board May 13th (to cover reserves in Building Fund at end of Biennium)

- \$20,000,000 Southern HS - Phase I HVAC: scope of the project shall include but not be limited to the complete replacement of the HVAC system, new sprinklers system, upgrade of fire alarm and security systems, window replacement, partial roof replacement, hazardous material abatement, creation of a secured entrance, administrative area modifications, and renovation of various finishes.
- \$3,000,000 Fairdale Tech - Phase I HVAC: scope of the project will provide for the complete replacement of the HVAC system as well as upgrades to security, intercom, fire suppression, and electrical service. Finishes associated with the work will also be included.
- \$5,000,000 Lowe ES - Phase I HVAC/Media Center Addition: scope of the project shall include the complete replacement of the HVAC system, new sprinkler system, upgraded security system, ceiling and lighting replacement, painting and some floor finishes. A new media center addition will be constructed and the old media center will be converted to two classrooms.

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\$28,000,000

### To be presented to Board in July, 2013

- \$6,000,000 Liberty HS - Phase I HVAC: scope of the project shall include the complete replacement of the HVAC system; new electrical switchgear; upgrading of the fire alarm, security, and intercom systems; new ceilings and lights, and finishes associated with the work will also be included.
- \$5,000,000 Dunn ES - Phase I HVAC/Media Center Addition: scope of work shall include the complete replacement of the HVAC system, new sprinkler system, upgraded security system, ceiling and lights, painting, and replacement of some floor finishes. A new media center will be constructed and the old media center will be converted to three classrooms.
- \$3,000,000 YPAS - Phase I HVAC: scope of the project shall included the complete replacement of the HVAC system, upgrade of the security, fire alarm, and communications systems; associated electrical upgrades; renovations of associated finishes; and replacement of theatre seating.
- \$5,000,000 Misc Roofing projects to be determined
- \$2,000,000 Misc Boilers/Chillers to be determined

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\$21,000,000

- \$49,000,000 Subtotal FY14 allocation
- \$1,000,000 Contingency for project bid overages

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\$50,000,000 FY14 Capital Project Allocation

## CAPITAL PROJECT DETERMINATION PROCESS

