**School Council Allocation**

**Tentative Budget**

**2012-13 $34,106.00 Remaining Balance $8943.33**

**2013-14 $31,030.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **General Fund Code** | **Description** | **Budget** | **Possible Pre-Pay** |
| 0101077 6010 | SUPPLIES | 200 |  |
| 0101118 0339 | SBDM TRAINING | 1400 | 1400 |
| 0101118 0349 | MAP RENEW | 3200 | 3200 |
| 0101118 0444 | COPIER USAGE | 4500 |  |
| 0101118 0531 | POSTAGE | 300 |  |
| 0101118 0580 | TRAVEL | 500 |  |
| 0101118 0610 | 001X 1ST MALTON | 200 |  |
| 0101118 0610 | 002X 2ND ROSSITER | 200 |  |
| 0101118 0610 | 003X 3RD Andersen | 200 |  |
| 0101118 0610 | 004X 4TH Herald | 200 |  |
| 0101118 0610 | 005X MS SOC ST | 200 |  |
| 0101118 0610 | 006X MS LANG ART | 0 |  |
| 0101118 0610 | 007X MS READING | 200 |  |
| 0101118 0610 | 008X MS SCIENCE | 200 |  |
| 0101118 0610 | 009X COPY PAPER | 4000 |  |
| 0101118 0610 | 010X INSTRUCTION | 0 |  |
| 0101118 0610 | 011X ART | 500 |  |
| 0101118 0610 | 012X MUSIC | 200 |  |
| 0101118 0610 | 013X PE/PL | 200 |  |
| 0101118 0610 | 014X KINDERGARTEN Gates | 200 |  |
| 0101118 0610 | 015X MEDIA CENTER | 200 |  |
| 0101118 0610 | 016X 1ST GADE CALHOUN | 200 |  |
| 0101118 0610 | 017X MS MATH | 200 |  |
| 0101118 0610 | 018X LAMINATING | 1000 |  |
| 0101118 0610 | 019X AIMS | 500 | Title I? |
| 0101118 0610 | 020X RTI SUPPLIES | 0 |  |
| 0101118 0610 | 021X Supplies AGENDA/INK | 2900 |  |
| 0101118 0610 | 130X G/T SUPPLIES | 100 |  |
| 0101118 0641 | MED CENTER | 2000 |  |
| 0101118 0644 | 160X TEXTBOOKS | 6000 |  |
| 0101118 0697 | REWARDS | 500 |  |
| 0101118 0899 | CONTINGENCY | **830** |  |
|  | Study Island/Education City |  | 5012.25 |
|  | Compass |  |  |
|  | Brain Pop and Brain Pop Jr. |  |  |
|  |  | **Total: $31,030.00** |  |