

Dept/Teacher	Budget	Spent	Encumbered	Available
7th Grade	\$ 2,000.00	\$ 1,235.73	\$ 546.15	\$ 218.12
8th Grade	\$ 2,000.00	\$ 1,225.47	\$ 224.57	\$ 549.96
Art	\$ 3,500.00	\$ 1,951.90	\$ 229.13	\$ 1,318.97
Band	\$ 7,250.00	\$ 5,469.42	\$ 1,438.11	\$ 342.47
Business	\$ 1,150.00			\$ 1,150.00
Chorus	\$ 1,150.00	\$ 1,081.97	\$ 4.51	\$ 63.52
Drama	\$ 1,150.00	\$ 460.32		\$ 689.68
Fine Arts	\$ 1,150.00		\$ 740.00	\$ 410.00
Gifted & Talented	\$ 750.00	\$ 341.99		\$ 408.01
Guidance Counselor	\$ 1,225.00	\$ 1,369.95	\$ 146.71	\$ (291.66)
Health/PE	\$ 1,500.00	\$ 1,174.56	\$ -	\$ 325.44
Technology	\$ 4,036.00	\$ 2,240.92	\$ 690.00	\$ 1,105.08
Language Arts	\$ 1,525.00	\$ 1,349.64	\$ -	\$ 175.36
Library	\$ 12,250.00	\$ 11,165.97	\$ 1,082.76	\$ 1.27
Math	\$ 2,000.00	\$ 1,950.52	\$ -	\$ 49.48
Science	\$ 3,110.00	\$ 1,124.83	\$ 215.82	\$ 1,769.35
Social Studies	\$ 1,625.00	\$ 465.23	\$ 417.79	\$ 741.98
Special Education	\$ 1,150.00	\$ 694.32	\$ -	\$ 455.68

Office

Copier	\$ 21,043.00	\$ 9,360.17	\$ 9,411.83	\$ 2,271.00
Postage	\$ 2,500.00	\$ 1,413.05	\$ 220.00	\$ 866.95
Paper	\$ 7,000.00	\$ 5,260.80	\$ -	\$ 1,739.20
Supplies	\$ 4,307.00	\$ 3,257.44	\$ 113.16	\$ 936.40
Medical Supplies	\$ 500.00	\$ 492.93	\$ -	\$ 7.07
Other	\$ -	\$ 3,936.71	\$ 1,395.53	\$ (5,332.24)
Detention	\$ 800.00	\$ 412.82		\$ 387.18
Substitutes(Certified)	\$ 3,000.00	\$ 1,008.42	\$ 372.00	\$ 1,619.58
Bus Driving (Classified)	\$ 1,000.00	\$ 444.72		\$ 555.28

\$ 88,671.00 \$ 58,889.80 \$ 17,248.07 \$ 12,533.13