FOR 2013 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1 GENERAL FUND							
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0101077 0610 SUPPLIES	1,000	1,000	9.49	.00	.00	990.51	.9%
0101118 0339 SBDM TRNG	500	500	1,402.21	.00	.00	-902.21	280.4%*
0101118 0349 MAP RENEW	3,000	0	3,174.00	.00	.00	-3,174.00	100.0%*
0101118 0444 COPIER USE	4,500	4,500	2,293.71	.00	1,600.00	606.29	86.5%*
0101118 0531 POSTAGE	200	200	270.00	.00	.00	-70.00	135.0%*
0101118 0580 TRAVEL	1,500	500	.00	.00	.00	500.00	.0%
0101118 0610 001X 1STMALTON	200	300	237.27	.00	31.78	30.95	89.7%*
0101118 0610 002X 2NDROSSTR	200	300	299.33	.00	.00	.67	99.8%*
0101118 0610 003X 3RD GRADE	200	300	300.13	.00	.00	-.13	100.0%*
0101118 0610 004X 4TH HERALD	200	300	163.93	.00	44.00	92.07	69.3%
0101118 0610 005X MS SOC ST	200	300	161.15	.00	.00	138.85	53.7%
0101118 0610 006X MSLANGARTS	200	0	.00	.00	.00	.00	.0%
0101118 0610 007X MS READING	200	300	259.48	.00	.00	40.52	86.5%*
0101118 0610 008X MS SCIENCE	200	300	130.24	.00	103.78	65.98	78.0%
0101118 0610 009X COPY PAPER	5,000	5,000	2,063.95	.00	.00	2,936.05	41.3%
0101118 0610 010X INSTRCTION	600	0	.00	.00	.00	.00	.0%
0101118 0610 011X ART	500	600	399.14	.00	60.45	140.41	76.6%
0101118 0610 012X MUSIC	200	300	299.97	299.97	.00	.03	100.0%*
0101118 0610 013X PHYS ED/PL	200	300	266.22	.00	.00	33.78	88.7%*
0101118 0610 014X KINDRGARTN	200	300	299.13	.00	.00	.87	99.7%*
0101118 0610 015X MEDIA CTR	200	300	303.35	.00	.00	-3.35	101.1%*
0101118 0610 016X 1STCALHOUN	200	300	299.22	.00	.00	.78	99.7%*
0101118 0610 017X MS MATH	200	300	.00	.00	.00	300.00	.0%
0101118 0610 018X LAMINATING	0	1,000	453.00	.00	.00	547.00	45.3%
0101118 0610 019X AIMS	0	1,000	240.00	.00	.00	760.00	24.0%
0101118 0610 020X RTL SUPP	0	300	.00	.00	37.95	262.05	12.7%
0101118 0610 021X SUPPLIES	0	0	960.22	.00	.00	-960.22	100.0%*
0101118 0610 130X G/T SUPP	0	0	151.96	.00	.00	-151.96	100.0%*
0101118 0641 MED CTR	2,000	2,000	2,000.00	.00	.00	.00	100.0%*
0101118 0644 160X TEXTBKS	5,000	5,000	6,137.81	.00	.00	-1,137.81	122.8%*
0101118 0697 REWARDS	1,000	500	709.80	30.00	.00	-209.80	142.0%*
0101118 0899 CONTINGNCY	1,249	8,106	.00	.00	.00	8,106.00	.0%
TOTAL GENERAL FUND	28,849	34,106	23,284.71	329.97	1,877.96	8,943.33	73.8%
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TOTAL EXPENSES	28,849	34,106	23,284.71	329.97	1,877.96	8,943.33	
GRAND TOTAL	28,849	34,106	23,284.71	329.97	1,877.96	8,943.33	73.8%

** END OF REPORT - Generated by BOB ROUSE **