

OK AS TO FORM
RM 4-01-13

Greater Louisville Workforce Investment Board Inc.
d.b.a
KentuckianaWorks
and
Board of Education of Jefferson County

Contract No. 211-400-12

Modification Number #01

Effective Date: July 1, 2012

THIS MODIFICATION, made and entered into as of the 23rd day of April, 2013, by and between the KentuckianaWorks., 410 West Chestnut Street, Louisville, Kentucky 40202 ("the Board"), and the Board of Education of Jefferson County, Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232, ("the Contractor") as registered with the Kentucky Secretary of State.

WITNESSETH:

Modification to Previous Agreement:

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 1 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Board and the Contractor in Contract No. 211-400-12.

The purpose of this modification is to make the following personnel adjustments:

1. On page 29, under bullet #5, replace Total number of staff for this Contract: Full Time 10.5 with 11.5 and replace Part Time: 12 with 13.
2. On page 29, under bullet #5, replace Number of total staff above who will provide Direct Services: Full Time 10.5 with 11.5 and replace Part Time 12 with 13.
3. On page 29, under bullet #5, replace Ratio of Direct Services staff to total participants to be served by the contract: Full Time 1:22 with 1:20 and Part Time from 1:20 to 1:18.
4. On page 39, replace the budget set out there with the following budget (as modified). The not-to-exceed amount remains the same at \$500,000:

E. Line Item Budget: Contract 211-400-12

LINE ITEM	ORIGINAL CONTRACT	CHANGE	MOD #1
PROGRAM: KentuckianaWorks Youth Career Center			
Program Coordinator: 1 Full-time to work an avg. of 24 hours per week for an estimated 52 weeks	\$39,874	+\$3	\$39,877
Fringe @ approximately 30%	\$11,172	+\$703	\$11,875

Case Management Coordinator: 1 Full-time to work an avg. of 21 hours per week for an estimated 43 weeks	\$25,717	+\$0	\$25,717
Fringe @ approximately 34%	\$8,777	+\$12	\$8,789
Career Services Coordinator: 1 Full-time to work an avg. of 21 hours per week for an estimated 43 weeks	\$27,693	-\$6,458	\$21,235
Fringe @ approximately 58%	\$9,111	+\$3,349	\$12,460
Receptionist: 1 Full-time to work an avg. of 24 hours per week for an estimated 52 weeks	\$19,470	\$0	\$19,470
Fringe @ approximately 50%	\$9,829	+12	\$9,841
Instructional Assistant / Testing Clerk: 1 Full-time to work an avg. of 24 hours per week for an estimated 52 weeks	\$22,835	\$0	\$22,835
Fringe @ approximately 47%	\$10,763	+\$12	\$10,775
Adult Education Career Developer: 3 Full-time to work an avg. of 21 hours per week for an estimated 43 weeks	\$72,315	+\$14,180	\$86,495
Fringe @ approximately 37%	\$25,515	+\$6,860	\$32,375
Adult Education Instructor: 2.5 Full-time to work an avg. of 21 hours per week for an estimated 43 weeks	\$60,263	-\$9,281	\$50,982
Fringe @ approximately 38%	\$21,262	-\$1,547	\$19,715
Part-Time Instructor / Career Developer : 9 Part-time to work an avg. of 13-19.75 hours per week for an estimated 20 weeks	\$74,370	-\$10,290	\$64,080
Fringe @ approximately 17%	\$12,716	-\$1,474	\$11,242
Part-Time Instructional Assistant : 4 Part-time to work an avg. of 15 - 19.75 hours per week for an estimated 19 weeks	\$11,820	+\$1,325	\$13,145
Fringe @ approximately 9%	\$1,101	+\$119	\$1,220
TOTAL PROGRAM SALARIES	\$354,357	-\$10,521	\$343,836
TOTAL PROGRAM FRINGE	\$110,246	+\$8,046	\$118,292
Travel (Local)			
Travel (Out of Town)			

Travel (Out of Town)			
Staff Development			
Dues/Subscriptions			
Computer Software			
Furniture and Other Approved Equipment			
Office Supplies, Printing, and Copying	\$4,000	\$0	\$4,000
Postage/Courier Service			
Outreach/Recruitment			
Transportation: TARC Passes	\$7,250	+\$1,475	\$8,725
Educational Materials	\$4,000	\$0	\$4,000
Participant Expenses	\$20,147	+\$1,000	\$21,147
Unforeseen Miscellaneous			
TOTAL FUNDS Requested	\$500,000	\$0	\$500,000

5. On page 41, delete bottom chart for "Program Coordinator" and replace them with the following:

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	24	16	-0-	40
Estimated No. of Weeks	52	52	-0-	52
Wage Range*	\$37,440 to \$43,680	\$24,960 to \$29,120	-0-	\$62,400 to \$72,800
Fringe Benefits at 30%	\$11,232 to \$13,104	\$7,488 to \$8,736	-0-	\$18,720 to \$21,840

6. On page 45, delete both charts for "Career Services Coordinator" and replace them with the following:

Detail of Positions, Qualifications, Wages and Benefits (PAGE 1 OF 2)	
Position Title:	Career Services Coordinator

Number of Positions:	Full Time: 1	Part Time: 0
Estimated Dates of Employment	7/01/2012 – 6/30/2013	
Approximate Hourly Wage Range For Position:	\$25 to \$32	
Average Hours Scheduled Per Week:	21	
Fringe Benefit Rate: (58% Payroll Tax Only)	Benefits: KTRS, health insurance, workers compensation, life insurance, liability, disability insurance, unemployment compensation, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	21	14	-0-	35
Estimated No. of Weeks	40	40	-0-	40
Wage Range*	\$21,000 to \$26,880	\$14,000 to \$17,920	-0-	\$35,000 to \$44,800
Fringe Benefits at 58%	\$12,180 to \$15,590	\$8,120 to \$10,394	-0-	\$20,300 to \$25,984

7. On page 51, delete both charts for "Adult Education Career Developer" and replace them with the following:

Detail of Positions, Qualifications, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Adult Education Career Developer	
Number of Positions:	Full Time: 4	Part Time: 0
Estimated Dates of Employment	7/01/2012 – 6/30/2013	
Approximate Hourly Wage Range For Position:	\$23 to \$29	
Average Hours Scheduled Per Week:	21	
Fringe Benefit Rate: (37% Payroll Tax Only)	Benefits: KTRS, health insurance, workers compensation, life insurance, liability, disability insurance, unemployment	

compensation, etc.

Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	21	14	-0-	35
Estimated No. of Weeks	43	43	-0-	43
Wage Range*	\$20,769 to \$26,187	\$13,846 to \$17,458	-0-	\$34,615 to \$43,645
Fringe Benefits at 37%	\$7,685 to \$9,689	\$5,123 to \$6,459	-0-	\$12,808 to \$16,148

8. On page 46, delete both charts for "Adult Education Instructor" and replace them with the following:

Detail of Positions, Qualifications, Wages and Benefits (PAGE 1 OF 2)

Position Title:	Adult Education Instructor
Number of Positions:	Full Time: 2.5 Part Time: 0
Estimated Dates of Employment	7/01/2012 – 6/30/2013
Approximate Hourly Wage Range For Position:	\$22 to \$28
Average Hours Scheduled Per Week:	21 Hours
Fringe Benefit Rate: (38% Payroll Tax Only)	Benefits: KTRS, health insurance, workers compensation, life insurance, liability, disability insurance, unemployment compensation, etc.

Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.

	Non-GLWIB	Other programs not pertaining to this proposal but funding this	
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	GLWIB funded	funded	position	Total
Average Hours per Week	21	14	-0-	35
Estimated No. of Weeks	43	43	-0-	43
Wage Range*	\$19,866 to \$25,284	\$13,244 to \$16,856	-0-	\$33,110 to \$42,140
Fringe Benefits at 38%	\$7,549 to \$9,608	\$5,033 to \$6,405	-0-	\$12,582 to \$16,013

9. On page 55, delete both charts for "Part-Time Instructor / Career Developer" and replace with the following:

Detail of Positions, Qualifications, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Part-time Instructor / Career Developer	
Number of Positions:	Full Time: 0	Part Time: 9
Estimated Dates of Employment	7/01/2012 – 6/30/2013	
Approximate Hourly Wage Range For Position:	\$22 to \$28	
Average Hours Scheduled Per Week:	Approximately 16 Hours	
Fringe Benefit Rate: (17% Payroll Tax Only)	Benefits: KTRS, Medicare, workers compensation, liability, and unemployment compensation	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	16	16	-0-	16
Estimated No. of Weeks	20	19	-0-	39
Wage Range*	\$7,040 to \$8,960	\$6,688 to \$8,512	-0-	\$13,728 to \$17,472
Fringe Benefits				

at 17%	\$1,197 to \$1,523	\$1,137 to \$1,447	-0-	\$2,334 to \$2,970
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10. On page 57, delete both charts for "Part-Time Instructional Assistant" and replace with the following:

Detail of Positions, Qualifications, Wages and Benefits (PAGE 1 OF 2)	
Position Title:	Part Time Instructional Assistant
Number of Positions:	Full Time: 0 Part Time: 4
Estimated Dates of Employment	7/01/2012 – 6/30/2013
Approximate Hourly Wage Range For Position:	\$10 to \$13
Average Hours Scheduled Per Week:	Approximately 16 Hours
Fringe Benefit Rate: (9% Payroll Tax Only)	Benefits: FICA, Medicare, workers compensation, liability, and unemployment compensation
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.	

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	16	16	-0-	16
Estimated No. of Weeks	20	20	-0-	39
Wage Range*	\$3,200 to \$4,160	\$3,200 to \$4,160	-0-	\$6,400 to \$8,320
Fringe Benefits at 9%	\$288 to \$374	\$288 to \$374	-0-	\$576 to \$748

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Foundation.

WITNESS: the agreement of the parties hereto as attested by their signatures affixed hereon.

The Foundation

Greater Louisville
Workforce Investment Board

The Contractor

Board of Education of Jefferson County

By:

By:

Michael B. Gritton
Executive Director

Dr. Donna Hargens
Superintendent

APPROVED AS TO FORM:
MICHAEL J. O'CONNELL

by 

Darnell McCoy
Assistant Jefferson County Attorney