

KentuckianaWorks Foundation, Inc.
d.b.a
KentuckianaWorks
and
Board of Education of Jefferson County



Contract No. 340-160-12

Modification Number #02

Effective Date: July 1, 2012

THIS MODIFICATION, made and entered into as of the 23rd day of April, 2013, by and between the KentuckianaWorks Foundation, Inc., 410 West Chestnut Street, Louisville, Kentucky 40202 ("the Foundation"), and the Board of Education of Jefferson County, Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232, ("the Contractor") as registered with the Kentucky Secretary of State.

WITNESSETH:

Modification to Previous Agreement:

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 1 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Foundation and the Contractor in Contract No. 340-160-12.

The purpose of this modification is to make the following personnel adjustments:

1. On page 13, in section 9.1 increase the not-to-exceed amount from \$165,800 to \$231,165.
2. On page 35, replace the budget set out there with the following budget (as modified). The not-to-exceed amount increases from \$135,140 to \$200,505:

Line Item Budget: General Donations:

LINE-ITEM CATEGORY	MOD #2	CHANGE	MOD #3
Part-Time Administrator: 1 Part-Time to work approx. 50 days	\$15,696	0	\$15,696
Fringe @ approximately 4%	\$595	0	\$595
Extended Days: Extended hours and/or days for use by 187-day contract staff to use above contract scheduled days	\$9,865	+\$14,618	\$24,483
Fringe @ approximately 7%	\$1,087	+\$608	\$1,695
Part-Time Lead Instructor: 1 Part-Time to work approx. 19.75 hours per week for an estimated 4 weeks	\$2,055	0	\$2,055
Fringe @ approximately 5%	\$110	0	\$110

Part-Time Instructor / Career Coaches: 20 Part-time to work approx. 10 – 19.75 hours per week for an estimated 1 - 10 weeks	\$52,220	+\$44,331	\$96,551
Fringe @ approximately 7%	\$5,000	+\$1,845	\$6,845
Part-Time Instructional Assistant: 2 Part-Time to work approx. 10 – 19.75 hours per week for an estimated 16 weeks	\$3,982	+\$1,763	\$5,745
Fringe @ approximately (10%)	\$475	+\$112	\$587
Full-Time Program Specialist: 1 to work approx. 28 hours per week for an estimated 26 weeks	\$19,690	0	\$19,690
Fringe @ approximately (4%)	\$750	0	\$750
Full-Time Clerk: 1 to work approx. 32 hours per week for an estimated 26 weeks	\$12,546	-\$661	\$11,885
Fringe @ approximately (29.5%)	\$3,460	+\$54	\$3,514
TOTAL SALARIES	\$116,054	+\$60,051	\$176,105
TOTAL FRINGES	\$11,477	+\$2,619	\$14,096
Travel (In-County)	\$3,334	+\$2,000	\$5,334
Office Supplies, Printing, & Copying	\$3,575	+\$520	\$4,095
Transportation: TARC Passes	\$700	+\$175	\$875
TOTAL FUNDS REQUESTED	\$135,140	+\$65,365	\$200,505

****Requested fund amounts are subject to change relative to funding availability from donors.***

- On page 42, delete the charts for "Part-Time Instructor / Career Coach" and replace with the following:

Detail of Positions, Qualifications, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Part-Time Instructor / Career Coach	
Number of Positions:	Full Time: 0	Part Time: 20
Estimated Dates of Employment	7/01/2011 – 6/30/2012	
Approximate Hourly Wage Range For Position:	\$25 to \$28	

Average Hours Scheduled Per Week:	18 Hours
Fringe Benefit Rate: (7% Payroll Tax Only)	Benefits: KTRS or CERS, workers' compensation, liability, and Medicare match
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.	

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	18	-0-	-0-	18
Estimated No. of Weeks	10	-0-	-0-	10
Wage Range	\$4,500 to \$5,040	-0-	-0-	\$4,500 to \$5,040
Fringe Benefits at 7%	\$315 to \$353	-0-	-0-	\$315 to \$353

4. On page 43, delete the charts for "Part-Time Instructional Assistant" and replace with the following:

Detail of Positions, Qualifications, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Instructional Assistant: Part-Time	
Number of Positions:	Full Time: 0	Part Time: 2
Estimated Dates of Employment	7/01/2012 – 6/30/2013	
Approximate Hourly Wage Range For Position:	\$10 to \$12	
Average Hours Scheduled Per Week:	Approximately 16 Hours	
Fringe Benefit Rate: (10% Payroll Tax Only)	Benefits: FICA, Medicare, workers compensation, liability, and unemployment compensation	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	16	0	-0-	16
Estimated No. of Weeks	16	0	-0-	16
Wage Range*	\$2,560 to \$3,072	0	-0-	\$2,560 to \$3,072
Fringe Benefits at 10%	\$256 to \$307	0	-0-	\$256 to \$307

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Foundation.

WITNESS: the agreement of the parties hereto as attested by their signatures affixed hereon.

The Foundation

KentuckianaWorks Foundation,
Inc.

By:

Michael B. Gritton
Executive Director

The Contractor

Board of Education of Jefferson County

By:

Dr. Donna Hargens
Superintendent

Approved as to Form:

Michael J. O'Connell
Jefferson County Attorney



Darnell McCoy
Assistant Jefferson County Attorney