

**Greater Louisville Workforce Investment Board Inc.
d.b.a
KentuckianaWorks
and
Board of Education of Jefferson County**

Contract No. 500-150-12

Modification Number #01

Effective Date: July 1, 2012

THIS MODIFICATION, made and entered into as of the 23rd day of April, 2013, by and between the Greater Louisville Workforce Investment Board, Inc. d/b/a/ KentuckianaWorks., 410 West Chestnut Street, Louisville, Kentucky 40202 ("the Board"), and the Board of Education of Jefferson County, Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232, ("the Contractor") as registered with the Kentucky Secretary of State.

WITNESSETH:

Modification to Previous Agreement:

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 1 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Foundation and the Contractor in Contract No. 500-150-12.

The purpose of this modification is to make the following personnel adjustments:

1. On page 24, under Item #5, increase "Total number of staff for this Contract: Full Time" from 10.5 to 11.5 and "Part Time" from 12 to 13.
2. On page 24, under Item #5, increase "Number of total staff above who will provide Direct Services: Full Time" from 10.5 to 11.5 and "Part Time" from 12 to 13.
3. On page 24, under Item #5, modify the Ratio of "Direct Services staff to total participants to be served by the contract: Full Time" from 1:17 to 1:16 and "Part Time" from 1:15 to 1:14.
4. On page 32, replace the budget set out there with the following budget (as modified). The not-to-exceed amount remains the same at \$335,000:

E. Line Item Budget: Contract 500-150-12

LINE ITEM	ORIGINAL CONTRACT	CHANGE	MOD #1
PROGRAM: KentuckianaWorks Youth Career Center			
Program Coordinator: 1 Full-time to work an avg. of 16 hours per week	\$26,585	\$0	\$26,585

for an estimated 52 weeks			
Fringe @ approximately 3.5%	\$918	\$0	\$918
Case Management Coordinator: 1 Full-time to work an avg. of 14 hours per week for an estimated 43 weeks	\$17,145	\$0	\$17,145
Fringe @ approximately 3.5%	\$610	\$0	\$610
Career Services Coordinator: 1 Full-time to work an avg. of 14 hours per week for an estimated 43 weeks	\$18,462	-\$4,306	\$14,156
Fringe @ approximately 3.5%	\$648	-\$158	\$490
Receptionist: 1 Full-time to work an avg. of 16 hours per week for an estimated 52 weeks	\$12,980	\$0	\$12,980
Fringe @ approximately 28%	\$3,639	\$0	\$3,639
Instructional Assistant / Testing Clerk: 1 Full-time to work an avg. of 16 hours per week for an estimated 52 weeks	\$15,223	\$0	\$15,223
Fringe @ approximately 28%	\$4,262	\$0	\$4,262
Adult Education Career Developer: 4 Full-time to work an avg. of 14 hours per week for an estimated 43 weeks	\$48,211	+\$9,667	\$57,878
Fringe @ approximately 3.5%	\$1,710	+\$310	\$2,020
Adult Education Instructor: 2.5 Full-time to work an avg. of 14 hours per week for an estimated 43 weeks	\$40,176	-\$6,850	\$33,326
Fringe @ approximately 3.5%	\$1,425	-\$265	\$1,160
Part-Time Instructor / Career Developer : 9 Part-time to work an avg. of 13-19.75 hours per week for an estimated 19 weeks	\$70,997	+\$4,147	\$75,144
Fringe @ approximately 4%	\$2,856	-\$76	\$2,780
Part-Time Instructional Assistant : 4 Part-time to work an avg. of 15 - 19.75 hours per week for an estimated 20 weeks	\$17,913	-\$3,238	\$14,675
Fringe @ approximately 9%	\$1,653	-\$333	\$1,320
TOTAL PROGRAM SALARIES	\$267,692	-\$580	\$267,112
TOTAL PROGRAM FRINGE	\$17,721	-\$522	\$17,199

Travel (Local)	\$200	+\$100	\$300
Travel (Out of Town)	\$400	\$0	\$400
Staff Development	\$1,200	-\$797	\$403
Dues/Subscriptions			
Computer Software			
Furniture and Other Approved Equipment	\$850	+\$274	\$1,124
Office Supplies, Printing, and Copying	\$6,130	\$0	\$6,130
Postage/Courier Service			
Outreach/Recruitment			
Transportation: TARC Passes	\$7,750	+\$1,425	\$9,175
Educational Materials	\$6,857	\$0	\$6,857
Participant Expenses	\$26,200	\$100	\$26,300
Unforeseen Miscellaneous			
TOTAL FUNDS Requested	\$335,000	\$0	\$335,000

5. On page 38, delete charts for "Career Services Coordinator" and replace them with the following:

Detail of Positions, Qualifications, Wages and Benefits (PAGE 1 OF 2)

Position Title:	Career Services Coordinator	
Number of Positions:	Full Time: 1	Part Time: 0
Estimated Dates of Employment	7/01/2012 – 6/30/2013	
Approximate Hourly Wage Range For Position:	\$25 to \$32	
Average Hours Scheduled Per Week:	Approximately 14 Hours	
Fringe Benefit Rate: (3.5% Payroll Tax Only)	Benefits: KTRS, workers compensation, life insurance, liability, disability insurance, unemployment compensation, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

			Other programs not pertaining to	
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	GLWIB funded	Non-GLWIB funded	this proposal but funding this position	Total
Average Hours per Week	14	21	-0-	35
Estimated No. of Weeks	40	40	-0-	40
Wage Range*	\$14,000 to \$17,920	0	-0-	\$14,000 to \$17,920
Fringe Benefits at 3.5%	\$490 to \$627	0	-0-	\$490 to \$627

6. On page 44, increase the "Number of Full Time positions" from 3 to 4 for "Adult Education Career Developer."
7. On page 46, delete charts for "Adult Education Instructor" and replace them with the following:

Detail of Positions, Qualifications, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Adult Education Instructor	
Number of Positions:	Full Time: 2.5	Part Time: 0
Estimated Dates of Employment	7/01/2012 – 6/30/2013	
Approximate Hourly Wage Range For Position:	\$22 to \$28	
Average Hours Scheduled Per Week:	14 Hours	
Fringe Benefit Rate: (3.5% Payroll Tax Only)	Benefits: KTRS, workers compensation, life insurance, liability, disability insurance, unemployment compensation, etc.	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	14	21	-0-	35
Estimated No. of Weeks	43	43	-0-	43
Wage Range*	\$13,244 to	\$19,866 to	-0-	\$33,110 to \$42,140

	\$16,856	\$25,284		
Fringe Benefits at 3.5%	\$464 to \$590	\$695 to \$885	-0-	\$1,159 to \$1,475

8. On page 50, delete the charts for "Part-Time Instructional Assistant" and replace with the following:

Detail of Positions, Qualifications, Wages and Benefits (PAGE 1 OF 2)		
Position Title:	Part Time Instructional Assistant	
Number of Positions:	Full Time: 0	Part Time: 4
Estimated Dates of Employment	7/01/2012 – 6/30/2013	
Approximate Hourly Wage Range For Position:	\$10 to \$13	
Average Hours Scheduled Per Week:	Approximately 16 Hours	
Fringe Benefit Rate: (9% Payroll Tax Only)	Benefits: FICA, Medicare, workers compensation, liability, and unemployment compensation	
Position Funding Source: Employees of an organization may be paid by more than one funding source. The table below requests a breakout of how each position is being funded. For example, a full time employee could be funded by the GLWIB to work 20 hours a week for purposes of this contract with the remaining 20 hours funded by non-GLWIB resources.		

	GLWIB funded	Non-GLWIB funded	Other programs not pertaining to this proposal but funding this position	Total
Average Hours per Week	16	16	-0-	16
Estimated No. of Weeks	20	19	-0-	39
Wage Range*	\$3,200 to \$4,160	\$3,040 to \$3,952	-0-	\$6,240 to \$8,112
Fringe Benefits at 9%	\$288 to \$374	\$274 to \$356	-0-	\$562 to \$730

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Board.

WITNESS: the agreement of the parties hereto as attested by their signatures affixed hereon.

The Board

Greater Louisville Workforce
Investment Board

The Contractor

Board of Education of Jefferson County

By:

By:

Michael B. Gritton
Executive Director

Dr. Donna Hargens
Superintendent

APPROVED AS TO FORM:
MICHAEL J. O'CONNELL

by _____
Darnell McCoy
Assistant Jefferson County Attorney