KENTUCKY DEPARTMENT OF EDUCATION DIVISION OF FACILITIES MANAGEMENT

			F	Viatriat						-	ency 🗌
District		Jefferson		District Code	275	Facility _Name	Various	Schools		School Code	VAR
Grade L	evel :	Served	NA		Current	Student Capa	acity <u>NA</u>	District	Organization	Plan	Р
	DES	CRIPTION	AND SCC	OPE OF	PROPC	SED PROJE	СТ				
	A.	Check an	nd complet	e the ap	oplicable	items:					
		2.	_ New Buil _ Addition _ Renovat	•	Iteration	(Describe) _					
		4 5	_ Relocata _ Equipme	able Cla ent/Furn	ssroom ishings I	Number Procurement				Size	
		6. <u>X</u>	Other (D	escribe) <u>Pavin</u> ç	g Package I					
		7. Site (C	7. Site (Complete the Following)								
		a. Site	e Acquisitio	on		Expa	nsion		_Number of A	Acres	
		b. As	ite has be	en acqu	ired in a	ccordance wi	th 702 KAR 4	1:050 regulat	ions		
		c. Loc	cation								
		d. Pro	posed site	e curren	tly owne	d by District:	(Y) (N)				
	В.	Compliance with 702 KAR 1:001/702 KAR 4:160									
		This appl	This application is being submitted for (refer to current District Facility Plan):								
		1. Prio	ority Categ	jory:							
		2. Dis	cretionary	Item N	umber:						
		3. Mir	nor project	not liste	ed on Fa	cility Plan:		х			
	If none of the above apply, your District Facility Plan will need to be amended.										
	C.	Please provide a complete narrative of the proposed project.									
		This project will addresses the repair and/or replacement of asphalt driveways and walkways at various schools. The schools include Ballard High, Iroquois High, Kammerer Middle, St. Matthews Elementary, Fairdale High, Fern Creek High, Rangeland Elementary and Wilkerson Elementary.									

LOCAL BOARD ORDER AUTHORIZING PROJECT AND NARRATIVE JUSTIFICATION MUST BE ATTACHED

D. Program Space Square Footage

Complete for new facilities, additions and renovations.

New Facility:

Preschool	Elementary	Middle	High	Alternative Center
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Additions or Renovations: (Please mark "R" after total program square footage entered if renovation.)

Number	Total Net Program <u>Sq. Ft.</u>	Number	Total Net Program <u>Sq. Ft.</u>
Instructional:		Support Space:	
Preschool Classroom (P) Elementary Classroom (E) Middle/High Classroom (MH) Special Education (Self Contained) (SE) Resource - Elementary (ER) Resource - Middle/High (MHR) Art - Elementary (ARE) Art - Middle/High (MHR) Band (BA) Vocal Music (MUV) Music - Elementary (MUE) Computer - Elementary (COE) Computer - High (COH) Science Room (SCR) Science Room Lecture Lab (SCL) Auditorium (AU) Library (L) Physical Education (PE) Agriculture (AG) Business Education (BE) Developmental Occupations (DO) Marketing Education (ME) Home Economics (HE) Industrial Technology (IT) Drafting (DRF)		General Office(GO) Staff Office (SO) Administrative Area ((AD) Guidance Office (GUO) Guidance Reception (GUR) Custodial Receiving (CR) Site Based Office (SBO) Site Based Conference (SBC) Family Resource Area (FRA) First Aid with Toilet (FA) Records Room (RR) Workroom (WR) Kitchen (K) Cafeteria (C) Mechanical Room (MR) Other: Bay Bus Garage (BU) Central Office (CO) Board Room (BR) Central Storage Facility (CSF) Other Other TOTAL NET PROGRAM SPACE	
Other Other Other Other Other		For Phased Projects: Estimated Total Net Program Square Footage (Include <u>all</u> Phases) Estimated Total Construction Cost (Include <u>all</u> Phases) Estimated Contract Date of Final Phase This BG-1 is for Phase of	

LOCAL BOARD ORDER AUTHORIZING PROJECT AND NARRATIVE JUSTIFICATION MUST BE ATTACHED

II PRO	OPOSED PLAN TO FINANCE APPLICA	TION	Paving Package I: Various Schools			
Α.	Statement of Probable Cost:		B. Fu	inds Available:		
1.	Total Construction Cost	\$141,692.0	00 1.	SFCC Cash Requirement	\$0.00	
2.	Architect/Engineer Fee	\$0.0		SFCC Bond Requirement	\$0.00	
3.	Construction Manager Fee	\$0.0		SFCC Bond Sale	\$0.00	
4.	Bond Discount	\$0.0		Local Bond Sale	\$0.00	
	Fiscal Agent Fee	\$0.0		Cash – General Fund	\$149,150.00	
5. 6.	Contingencies	\$7,458.0		Cash – Capital Outlay	¢0.00	
0. 7.	Site Acquisition	\$0.0		Cash – Building Fund	\$0.00	
8.	Equipment/Furnishings	\$0.0		Cash Investment Earnings	\$0.00	
9.	Equipment/Computers			KETS	\$0.00	
		\$0.0	10			
10.	Technology Network System (KETS)	\$0.0		Other	\$0.00	
11.	Other:	\$0.0			\$0.00	
12.	Other:	\$0.0		Other:	\$0.00	
13.	Other:	\$0.0		Other:	\$0.00	
14.	Other:	\$0.0			\$0.00	
	Total Estimated Cost:	\$149,150.0	00	Total Funds Available	\$149,150.00	
*De	efine					
TO BE CO	VE INFORMATION IS A STATEMENT (TO CORRESPOND TO ACTUAL BIDS MPLETED ON INITIAL & REVISED AP ble and designated for this project during	PLICATION: The si	TO THE SIG	NING OF CONSTRUCTION	CONTRACTS.	
		•		Date		
	Superintenc			_		
	Finance Off	icer		_ Date		
	Chairman			_Date		
	y district anticipating the financing of this vith the Director/Branch Manager, Division			ned school revenue Bond sho	ould discuss the	
This buildir	MPLETED ON INITIAL APPLICATION: ng project application is approved by the in or minor project under 702 KAR 4:180		s Manageme	nt indicating compliance with	current	
Comments						
Director/Br	anch Manager, Facilities Management					
Date:						
TO 55 00			TO DE OCT			
Tentative f	MPLETED ON INITIAL & REVISED APF inancial approval based upon informatio in support of projected cost		This building to the condit	PLETED ON INITIAL APPLIC project application is hereby ions outlined in the application with the attached submittal ch	approved according n. Proceed in	
Comments			Comments:			
Director/Br	anch Manager, Division of District Operation	ations	Associate C	ommissioner, District Support	Services	
Date:			Date:			
	LOCAL BOARD ORDER AUTHORIZI	NG PROJECT MUST	BE ATTACHEI	D ON INITIAL & REVISED APPLI	CATIONS	

SCHOOL DISTRICT: ______ Jefferson ______ Initial: ___X Revised ______ BG# ______