# Superintendent's Report 

## Monday, March 25, 2013

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Superintendent
Jefferson County Public Schools

## Unbridled Learning Model JCPS District- 2012

Total Weighted Score: 50.8

| Level | Achievement Weight | Gap Weight | Growth Weight | Readiness Weight | Graduation Weight |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Elementary | 30 | 30 | 40 | 0 | 0 |
| Middle | 28 | 28 | 28 | 16 | 0 |
| High | 20 | 20 | 20 | 20 | 20 |
| District | 26 | 26 | 29 | 12 | 7 |

## Graduation Rate (7\%)

Percent of students who graduate within four years of high school. It is calculated as the number of graduates with diploma in 4 years + graduates with diploma but IEP allowed 4 or more years divided by the $9^{\text {th }}$ grade membership 07-08 $+10^{\text {th }}$ grade membership 08-09 divided by 2 .
College/Career Readiness (12\%) Percent of students who are ready for college and/or careers, based on test scores and certifications earned. It is measured by EXPLORE scores for middle school and at the high school ACT benchmarks, college placement tests and career measures.

## Growth (29\%)

A statistical program generates a Student Growth Percentile by comparing an individual student's score to the student's academic peers using two years of test scores. Growth is reported for reading and mathematics in grades 4 through 8 and at grade 11.

## Achievement (26\%)

Student performance in the five content areas of reading, mathematics, science, social studies and writing (on-demand and language-editing and mechanics). A formula awards points based on the student performance levels of Novice, Apprentice, Proficient and Distinguished (NAPD).

## Gap (26\%)

A single student gap group that includes students with membership in the following groups as required by federal guidelines: African-American, Hispanic, Native American, students with disabilities, poverty (qualified for free or reduced price lunch) and limited English proficient.

## JCPS College and Career Readiness Targets



## JCPS Graduation Rate Targets



## Graduation Trend Data: 2008-2012



## JCPS Graduation Rates

| School Name | 2008 | 2009 | 2010 | 2011 | 2012 | AFGR GOAL | MET |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Atherton High School | 79.7 | 69.2 | 73.8 | 71.1 | 74.7 | 73.5 | YES |
| Ballard High | 91.1 | 85.9 | 82.3 | 78.2 | 90.7 | 80.0 | YES |
| Brown School | NA | 89.9 | 88.2 | 80.9 | 89.7 | 82.5 | YES |
| Butler Traditional High School | 89.1 | 81.9 | 87.9 | 81.5 | 83.0 | 83.0 | YES |
| Central High School | 80.6 | 79.3 | 77.1 | 75.8 | 86.7 | 77.8 | YES |
| Doss High | 64.8 | 64.1 | 60.9 | 59.5 | 70.0 | 63.0 | YES |
| Dupont Manual High | 92.8 | 95.0 | 92.0 | 91.9 | 96.0 | 92.5 | YES |
| Eastern High | 76.7 | 78.6 | 71.3 | 67.0 | 74.8 | 69.8 | YES |
| Fairdale High School | 68.7 | 71.1 | 62.1 | 76.5 | 71.9 | 78.5 | NO |
| Fern Creek Traditional High | 62.2 | 65.8 | 64.6 | 67.4 | 78.5 | 70.2 | YES |
| Iroquois High | 49.5 | 48.3 | 40.5 | 40.1 | 46.8 | 45.4 | YES |
| Jeffersontown High School | 65.1 | 60.3 | 62.4 | 69.1 | 59.7 | 71.7 | NO |
| Louisville Male High School | 85 | 84.7 | 83.5 | 84.7 | 84.1 | 85.9 | NO |
| Moore Traditional School | 57.1 | 50.5 | 62.1 | 52.8 | 62.3 | 56.9 | YES |
| Pleasure Ridge Park High | 70.5 | 71.1 | 72.2 | 70.3 | 66.8 | 72.8 | NO |
| Seneca High | 69.4 | 68.9 | 64.9 | 59.7 | 66.8 | 63.2 | YES |
| Southern High School | 60.8 | 62.7 | 61.9 | 61.3 | 68.8 | 64.6 | YES |
| The Academy @ Shawnee | 52.6 | 44.8 | 47.2 | 42.3 | 58.9 | 47.4 | YES |
| Valley High School | 45.1 | 49.8 | 52.6 | 52.4 | 69.7 | 56.5 | YES |
| Waggener High School | 61.8 | 54.2 | 59.2 | 59.1 | 73.5 | 62.6 | YES |
| Western High School | 67.9 | 60.3 | 52.5 | 68.3 | 66.9 | 71.0 | NO |
| Priority School Total | 60.8 | 59.9 | 57.4 | 58.9 | 67.1 |  |  |
| DISTRICT TOTAL | 67.7 | 65.3 | 69.3 | 67.8 | 69.4 | 70.5 | NO |
| STATE TOTAL | 75 | 75.1 | 76.7 | 77.8 | 78.8 | 79.6 | NO |

## Planning \& Program Evaluation

District Planning (CDIP)
School Planning (CSIP)
Planning Budgets
Planning Tools
Program Evaluation
Planning \& Evaluation
Data Management
Transformation Zone
CDIP Links

## JCPS Transformation Zone

JCPS has identified priority schools and schools that have the potential to become priority schools under the Kentucky Accountability System. Each of these schools receive differentiated support from district staff and Assistant Superintendents.
These schools are given special emphasis, support and attention when the district makes decisions and assigns resources in order to foster success.

## JCPS Trend Data:

- Priority School Data
- Watch List School Data
- Summary of Key Indicators
- School Delivery Targets


## JCPS Comprehensive School Improvement Plans:

Priority School CSIPs 2012-13 -

Watch List School CSIPs 2012-13

JCPS Priority Schools' 30-60-90 Day Plans:
Priority Schools' 30-60-90 Day Plans *

JCPS Priority Schools' Interventions:

- Intervention Plan for February Break 2013


## Leadership Assessment Reports:

School Leadership Assessment Reports 2009-10 *

Number of Schools Making Gains in Key Indicators

|  | Priority Schools: <br> Gains from <br> Baseline Year | Priority Schools: <br> Gains from Last <br> Year | Watch List <br> Schools: Gains <br> from Last Year |
| :--- | :---: | :---: | :---: |
| Key Indicators | 7 of 8 | 6 of 8 | 2 of 2 |
| EXPLORE \% Meeting English Benchmark | 3 of 8 | 5 of 8 | 2 of 2 |
| EXPLORE \% Meeting Math Benchmark | 2 of 8 | 2 of 8 | 1 of 2 |
| EXPLORE \% Meeting Reading Benchmark | 5 of 8 | 5 of 8 | 2 of 2 |
| EXPLORE Composite Score | 6 of 10 | 7 of 10 | NA |
| PLAN \% Meeting English Benchmark | 3 of 10 | 1 of 10 | NA |
| PLAN \% Meeting Math Benchmark | 4 of 10 | 2 of 10 | NA |
| PLAN \% Meeting Reading Benchmark | 5 of 10 | 4 of 10 | NA |
| PLAN Composite Score | 5 of 10 | 6 of 10 | NA |
| ACT \% Meeting English Benchmark | 6 of 10 | 5 of 10 | NA |
| ACT \% Meeting Math Benchmark | 3 of 10 | 6 of 10 | NA |
| ACT \% Meeting Reading Benchmark | 5 of 10 | 5 of 10 | NA |
| ACT Composite Score | 3 of 18 | 1 of 18 | 9 of 14 |
| Retention Rate | 14 of 18 | 8 of 18 | 8 of 14 |
| Student Attendance | 6 of 10 | 6 of 10 | NA |
| Students Enrolled in at least 1 AP course | 6 of 6 | 10 of 10 | NA |
| College/Career Readiness | 5 of 10 | 1 of 10 | NA |
| Dropout Rate | 10 of 10 | 8 of 10 | NA |
| Graduation Rate | 5 of 10 | 6 of 10 | NA |
| $\% ~ S t u d e n t s ~ E n r o l l e d ~ i n ~ C o l l e g e ~(N S C) ~$ |  |  |  |

Green cells represent $50 \%$ or more of the schools making progress

